



April 28, 2023

## **BILL EXPLANATION FOR SENATE BILL NO. 25**

SB 25, as recommended by the Omnibus Conference Committee, contains FY 2023 supplemental funding, and FY 2024 and FY 2025 expenditure adjustments for certain state agencies. An overview of the Governor's amended budget recommendations for FY 2023 through FY 2024 and the Omnibus Conference Committee's adjustments to the Governor's amended recommendations are reflected below.

### **Summary of Changes to Estimated FY 2023 Expenditures**

The Governor recommends \$25.6 billion, including \$10.0 billion from the SGF for FY 2023. The recommendation is an all funds increase of \$2.7 billion, or 11.7 percent, and an SGF increase of \$860.7 million, or 9.4 percent, above the FY 2023 approved budget. The increase is primarily attributable to:

- Add \$820.0 million SGF for a \$450 per person Kansas Tax rebate;
- Add \$53.0 million SGF to retire water storage contracts in the Kansas Water Office;
- Add \$20.5 million SGF to modernize the Kansas Department of Labor Unemployment system;
- Add \$10.4 million SGF for contract nursing at Larned State Hospital;
- Add \$10.0 million SGF for World Cup Planning and Area Improvements;
- Add \$1.3 million SGF to adopt the Board of Indigents' Defense Services revised assigned counsel caseloads estimate;
- Delete \$252.0 million SGF to implement revised human services caseloads estimates; and
- Delete \$74.9 million SGF to implement revised K-12 education school finance estimates.

In addition to the SGF expenditure adjustments described above, the recommendation makes several SGF revenue adjustments to FY 2023, including:

- Transfer \$500.0 million from the SGF to the Budget Stabilization Fund. This transfer would result in a balance in the Budget Stabilization Fund of approximately \$1.5 billion.
- Transfer \$220.0 million to an infrastructure leveraging fund to assist local governments in matching federal funds;
- Transfer \$50.0 million from the SGF to a state agency federal grants matching fund to assist agencies in meeting federal match requirements.

## ***Summary of Adjustments to the FY 2024 Budget***

The Governor recommends expenditures of \$24.2 billion, including \$9.5 billion SGF for FY 2024. The recommendation is a decrease of \$1.4 billion, or 5.4 percent, all funds and \$557.8 million, or 5.6 percent, SGF below the FY 2023 adjusted recommendation. The decreases are primarily attributable to:

- Delete \$754.7 million due to accelerated debt retirement in FY 2023;
- Delete \$820.0 million SGF for a \$450 per person Kansas Tax rebate;
- Delete \$240.8 million from Office of the Governor for matching grants;
- Delete \$143.3 million from the Department for Children and Families due to exhaustion of pandemic assistance for child care and other programs;
- Delete \$46.8 million from the Kansas Department of Labor unemployment operations and modernization;
- Delete \$57.1 million from the Kansas Water Office early retirement of water storage debt, and
- Delete \$26.4 million from the Kansas Department of Health and Environment (KDHE) Health pandemic child care development block grant enhancements.

The decreases are partially offset by:

- A 5.0 percent increase to state employee pay (\$169.5 million);
- Add \$132.5 million SGF to implement revised human services caseloads estimates; and
- Add \$45.1 million SGF to implement revised K-12 education school finance estimates.
- Add \$107.9 million SGF for Higher Education Initiatives
- Increases in Kansas Lottery sports betting and revised expanded lottery estimates (\$39.9 million); and
- Judicial Branch enhancements (\$22.1 million).

## **OMNIBUS CONFERENCE COMMITTEE ADJUSTMENTS**

### ***FY 2023 Omnibus Conference Committee Recommendations:***

The Omnibus Conference Committee recommends expenditures of \$18.1 billion, including \$4.8 billion SGF, in FY 2023. The recommendation is an all funds decrease of \$7.5 billion, and an SGF decrease of \$5.2 billion, below the Governor's FY 2023 recommendation, and is primarily due to the following:

- Do not adopt GBA No. 1, Item 17, and delete \$820.0 million SGF in FY 2023 to not implement a one-time tax rebate of \$450 to Kansas residents who filed a timely tax return in calendar year 2022.
- Do not adopt GBA No. 1, Item 8, to add \$2.5 million SGF to expand the PACE program in FY 2023.
- Add \$2.0 million SGF for the Gage Park Improvement District Fund in FY 2023.

- Add language increasing the proportion of tax revenue to the SGF necessary to suspend transfers to the Budget Stabilization Fund from 15.0 percent to 20.0 percent in FY 2023.

*FY 2024 Omnibus Conference Committee Recommendations:*

The Omnibus Conference Committee recommends expenditures of \$17.1 billion, including \$4.9 billion SGF, in FY 2024. The recommendation is an all funds decrease of \$7.1 billion, and an SGF decrease of \$4.5 billion, below the Governor's FY 2024 recommendation, and is primarily due to the following:

- **Statewide** - Add \$120.0 million, including \$46.0 million SGF, to provide salary adjustments to state employees for FY 2024 based on the Department of Administration Market Survey.
- **Board of Regents** -
  - Add \$8.5 million SGF for the NISS Academic Playbook in the for FY 2024.
  - Add \$13.0 million SGF for a Health Science joint project between KU and WSU for FY 2024.
  - Add \$6.0 million SGF for the construction of the Student Success Center at Fort Hays State University for FY 2024.
  - Add language to create the Comprehensive Grant for Private and Independent Colleges, funded with \$5.0 million of the existing appropriation of the Comprehensive Grant for FY 2024.
- **Secretary of State** - Add \$4.7 million SGF for FY 2024 to implement Senate Sub. for HB 2053, which creates the presidential preference primary.
- **Kansas Water Office** - Add \$18.0 million, all from the State Water Plan Fund, and add language authorizing transfers from the fund to the Department of Wildlife and Parks and the University of Kansas for FY 2024 with State Finance Council approval.
- **KDOT** - Add \$5.0 million, all from the Rail Service Improvement Fund, to align with provisions of HB 2335, which increases assistance to short line railroads, for FY 2024.
- **State Treasurer** -
  - Transfer \$50.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that caps technical support at \$5.0 million; requires a means test being developed and used for those local communities applying for the infrastructure grants; creates the Build Kansas Joint Legislative Committee to review the applications; requires the Build Kansas Joint Legislative Committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures,

expenditure requests, and approved projects. Transfers of \$55.0 million will occur in FY 2025 – FY 2027.

- Lapse the transfer of \$52.0 million SGF appropriated in HB 2302 for FY 2024.
- **Kansas Department for Aging and Disability Services** - Add \$5.0 million SGF in caseloads savings to reimburse healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital for FY 2024.
- **Department of Education** - Add \$13.5 million SGF for the Mental Health Intervention Pilot program for FY 2024. In addition, add language to provide greater access to behavioral health services for students and establish a coherent structure between school districts and community mental health centers to optimize behavioral health resources and workforce.

**COMPARISON OF FY 2022 - FY 2024 RECOMMENDED EXPENDITURES**  
**Omnibus Conference Profile**  
**As of Friday, April 28, 2023**

<b>FY 2023:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 10,029,839,692	\$ 25,615,526,807	44,272.8
<b>Omnibus Conf. Rec. FY 2023 Budget</b>	<b>4,741,245,485</b>	<b>18,035,147,523</b>	<b>43,916.1</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ (5,288,594,207)</u>	<u>\$ (7,580,379,284)</u>	<u>(356.7)</u>
<b>FY 2024:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 9,471,970,436	\$ 24,234,506,927	44,399.5
<b>Omnibus Conf. Rec. FY 2024 Budget</b>	<b>4,928,144,335</b>	<b>17,132,880,477</b>	<b>44,157.4</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ (4,543,826,101)</u>	<u>\$ (7,101,626,450)</u>	<u>(242.1)</u>
<b>Two -Year Change from Gov. Rec.</b>	<b>\$ (9,832,420,308)</b>	<b>\$ (14,682,005,734)</b>	

**STATE GENERAL FUND RECEIPTS, EXPENDITURES, AND BALANCES**  
**Omnibus Conference Profile**  
**As of Friday, April 28, 2023**

	<u>Actual FY 2022</u>	<u>Omni Conf. Rec. FY 2023</u>	<u>Omni Conf. Rec. FY 2024</u>
Beginning Balance	\$ 2,094.8	\$ 1,834.5	\$ 1,861.6
Receipts (April 2023 Consensus)	7,935.9	9,829.4	10,233.7
Governor's Transfer Adjustments	-	(770.0)	193.4
HB 2184 Adjustments not in Consensus	-	168.8	(5.2)
Legislative Tax Adjustments	-	-	(90.6)
Legislative Receipt Adjustments	-	-	(80.0)
Adjusted Receipts	<u>7,935.9</u>	<u>9,228.2</u>	<u>10,251.3</u>
Total Available	\$ <u>10,030.7</u>	\$ <u>11,062.7</u>	\$ <u>12,112.9</u>
Less Expenditures	8,196.2	4,741.2	4,928.1
HB 2302 - Millford and Perry Lake	0.0	52.0	0.0
Education - House Sub. For SB 113	0.0	4,407.8	4,595.1
Ending Balance	<u>\$ 1,834.5</u>	<u>\$ 1,861.6</u>	<u>\$ 2,589.7</u>
Ending Balance as a Percent of Expenditures	22.4%	20.3%	27.2%

**State General Fund Revenue Adjustments  
Omnibus Conference Committee  
As of Friday, April 28, 2023**

**Transfers**

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<b>FY 2023:</b>	
<b>Total FY 2023</b>	<b>\$ -</b>

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<b>FY 2024:</b>	
Build Kansas Matching Grant Fund	\$ (50,000,000)
Special Education ARPA Savings Provision	(30,000,000)
<b>Total FY 2024</b>	<b>\$ (80,000,000)</b>

**Legislative Tax Adjustments**

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<b>FY 2024:</b>	
HB 2292 - Registered Apprenticeship	\$ (11,500,000)
SB 8 - Property and Sales Tax Adjustments	(79,100,000)
HB 2002 - Taxpayer Notification	(0)
<b>Total FY 2024</b>	<b>\$ (90,600,000)</b>

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<b>Total FY 2023 through FY 2024</b>	<b>\$ (170,600,000)</b>
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**Conference Omnibus Appropriations - CCR for SB 25**  
**(Reflects Omnibus Conference Committee Adjustments for FY 2023, FY 2024, and FY 2025)**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
<b>FY 2023</b>				
<u>State Bank Commissioner</u>				
1. Add 2.0 FTE positions for a partial year addition for IT examiners in FY 2023.	0	0	0	2.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>2.0</i>
<u>Kansas Board of Hearing Aid Examiners</u>				
1. Adopt GBA No. 1, Item 6, to increase the agency's expenditure limit by \$2,500, all from the Hearing Aid Board Fee Fund, for increased rental space costs and website development costs incurred in FY 2023 that were initially planned for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add language regarding white bagging and brown bagging guidelines in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$52.0 million SGF appropriated in HB 2302 in FY 2023 for Milford and Perry reservoirs water supply storage debt payments. This was a double appropriation.	(52,000,000)	0	(52,000,000)	0.0
2. Add language that provides the State Treasurer with investment authority regarding water supply storage debt payments for Milford and Perry reservoir in FY 2023.	0	0	0	0.0
3. Delete language prohibiting the State Treasurer from investing unclaimed property funds with KPERS in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$52,000,000)</i>	<i>\$0</i>	<i>(\$52,000,000)</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Delete language on prohibition for consumer protections in HB 2184 in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Do not adopt GBA No. 1, Item 17, and delete \$820.0 million SGF in FY 2023 to not implement a one-time tax rebate of \$450 to Kansas residents who filed a timely tax return in calendar year 2022.	(820,000,000)	0	(820,000,000)	0.0
2. Delete \$15,000 SGF for the Friends of Cedar Crest Association in FY 2023 due to a double appropriation. (Technical)	(15,000)	0	(15,000)	0.0
3. Add language increasing the proportion of tax revenue to the SGF necessary to suspend transfers to the Budget Stabilization Fund from 15.0 percent to 20.0 percent in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$820,015,000)</i>	<i>\$0</i>	<i>(\$820,015,000)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add \$2.0 million SGF for the Gage Park Improvement Authority Sales Tax Fund in FY 2023.	2,000,000	0	2,000,000	0.0
<i>Agency Subtotal</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No.1, Item 3, to add \$28.5 million, all from special revenue funds, for the Spring Consensus Revenue Estimate and provide payments to local cities, counties, and casino managers in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Adopt GBA No. 1, Item 18, to add \$10.0 million SGF for World Cup Planning and Area Improvements in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Add \$23,000 SGF for payment to FORVIS, LLC for forensic audit services in FY 2023. Subsequent to finalizing the contract with the Unemployment Compensation and Improvement Council, FORVIS received requests for additional work and meeting attendance outside the scope of the contract.	23,000	0	23,000	0.0
<i>Agency Subtotal</i>	<i>\$23,000</i>	<i>\$0</i>	<i>\$23,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Health and Environment - Health</u>				
1. Adopt GBA No. 1, Item 1, to add \$88.0 million all funds, including the deletion of \$28.0 million SGF to adopt the Spring Human Services Caseloads Estimates in FY 2023.	0	0	0	0.0
2. Delete 88.5 FTE positions in FY 2023.	0	0	0	(88.5)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(88.5)</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Do not adopt GBA No. 1, Item 8, and delete \$2.5 million SGF to not expand the PACE program in FY 2023.	(2,500,000)	0	(2,500,000)	0.0
2. Adopt GBA No.1, Item 1, to delete \$37.9 million, including a decrease of \$31.5 million SGF, to adopt the Spring Human Services Caseloads Estimates in FY 2023.	0	0	0	0.0
3. Adopt GBA No. 1, Item 9, to add \$715,000 SIBF to increase the budget for the Spruce Cottage remodel at Parsons State Hospital in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$2,500,000)</i>	<i>\$0</i>	<i>(\$2,500,000)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No. 1, Item 1, and add \$7.6 million, including \$5.6 million SGF, for Human Services Caseloads in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Adopt GBA No. 1, Item 10, to add \$176,357, all from the KNI Fee Fund, for a generator repair in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Adopt GBA No. 1, Item 11, to add \$10.4 million SGF to fund the shortfall for contract nursing at Larned State Hospital in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add language that the University of Kansas shall not demolish or raze Smith Hall and shall not move or place in storage any related artwork including but not limited to the statue of Moses until the agency has submitted a written revised and updated 2024 master plan to the Board of Regents. The plan shall include justification of the demolition and use of the land. Provided further that the agency is not to use any private moneys and is prohibited from using private funds to demolish Smith Hall for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Do not adopt GBA No. 1, Item 2, and do not reinstate the budget for the Department of Education in FY 2023. In addition, do not adjust the budget for the Department of Education in FY 2023 to reflect the Spring 2023 Education Consensus estimates.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Adopt GBA No. 1, Item 14, to add \$227,377 SGF for natural gas bills in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Winfield Correctional Facility</u>				
1. Adopt GBA No. 1, Item 14, to add \$57,895 SGF for natural gas bills in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Adopt GBA No. 1, Item 15, to add \$821,826, including \$410,913 SGF, to repair flood damage at the Kansas City Readiness Center in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add language prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$37,000, all from a newly created federal Substance Use Disorder Fund, and 1.0 FTE Forensic Scientist position for a postmortem toxicology pilot project that monitors the presence of opioids in drug overdose cases in FY 2023.	0	37,000	37,000	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$37,000</i>	<i>\$37,000</i>	<i>1.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Add \$22,008, all from special revenue funds, for salaries and wages in FY 2023.	0	22,008	22,008	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$22,008</i>	<i>\$22,008</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$872,492,000)</b>	<b>\$59,008</b>	<b>(\$872,432,992)</b>	<b>(85.5)</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2024</b>				
<u>State Bank Commissioner</u>				
1. Add \$13.0 million, all from special revenue funds, to restore the agency's budget for FY 2024.	0	12,959,736	12,959,736	0.0
2. Add 2.0 FTE positions for IT examiners for FY 2024.	0	0	0	2.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$12,959,736</i>	<i>\$12,959,736</i>	<i>2.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$96,352, all from the Behavioral Sciences Regulatory Board Fee Fund, and 2.0 FTE positions to implement Sub. for SB 131 concerning expedited licensing, contingent on passage of the bill for FY 2024.	0	96,352	96,352	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$96,352</i>	<i>\$96,352</i>	<i>0.0</i>
<u>Kansas Board of Hearing Aid Examiners</u>				
1. Add \$5,000, all from the Hearing Aid Board Fee Fund, to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2024.	0	5,000	5,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add language regarding white bagging and brown bagging guidelines for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add \$13,000 SGF to implement House Sub. for SB 208 for FY 2024, which maintains a separate attorney during commission meetings and removes hearings from the Governmental Ethics Commission to the Office of Administrative Hearings.	13,000	0	13,000	0.0
<i>Agency Subtotal</i>	<i>\$13,000</i>	<i>\$0</i>	<i>\$13,000</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Partially adopt GBA No. 1, Item 7, to add \$5.0 million SGF for grant program enhancements for FY 2024.	(4,604,173)	0	(4,604,173)	0.0
<i>Agency Subtotal</i>	<i>(\$4,604,173)</i>	<i>\$0</i>	<i>(\$4,604,173)</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$196,825 SGF and 1.5 FTE positions for FY 2024 to implement Senate Sub. for HB 2016, which enacts the Act Against Abusive Website Access Litigation for FY 2024.	196,825	0	196,825	1.5
2. Add \$1.2 million SGF and delete \$1.0 million, all from the concealed weapon licensure fund, for FY 2024 to implement House Sub. for SB 116, which removes concealed carry license fees.	1,200,000	(1,011,325)	188,675	0.0
3. Add \$252,825 SGF and 2.0 FTE positions to implement SB 174, which amends prosecutorial authority, contingent on passage of the bill for FY 2024.	252,825	0	252,825	2.0
4. Add \$91,914 SGF and 0.75 FTE positions to implement House Sub. for SB 208, which amends provisions in the Campaign Finance Act for FY 2024.	91,914	0	91,914	0.8
<i>Agency Subtotal</i>	<i>\$1,741,564</i>	<i>(\$1,011,325)</i>	<i>\$730,239</i>	<i>4.3</i>
<u>Secretary of State</u>				
1. Add \$4.7 million SGF for FY 2024 to implement Senate Sub. for HB 2053, which creates the presidential preference primary.	4,700,000	0	4,700,000	0.0
<i>Agency Subtotal</i>	<i>\$4,700,000</i>	<i>\$0</i>	<i>\$4,700,000</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Transfer \$50.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that requires a means test being developed and used for those local communities applying for the infrastructure grants; creates the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language that provides the State Treasurer with investment authority regarding water supply storage debt payments for Milford and Perry reservoir for FY 2024.	0	0	0	0.0
3. Add language to lapse the transfer of \$4.2 million SGF to the STAR Bond Sales Tax Revenue Replacement fund, leaving a total transfer of \$11.2 million for FY 2024.	0	(4,200,000)	(4,200,000)	0.0
4. Delete language prohibiting the State Treasurer from investing unclaimed property funds with KPERS for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$4,200,000)</i>	<i>(\$4,200,000)</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add language appropriating a new Group-Funded Pools Refund Fund for FY 2024 to implement HB 2093.	0	0	0	0.0
2. Delete language on prohibition for consumer protections in HB 2184 for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Health Care Stabilization Fund Board</u>				
1. Add language including maternity centers as a healthcare provider for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Council</u>				
1. Add \$696,664 SGF and delete the same amount from special revenue funds for FY 2024 to implement HB 2131, which shifts agency funding from special revenue funds to SGF.	696,664	(696,664)	0	0.0
<i>Agency Subtotal</i>	<i>\$696,664</i>	<i>(\$696,664)</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Adopt GBA No. 1, Item 5, including the addition of \$1.8 million SGF and 15.0 FTE positions for ethical caseload staffing for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Public Employees Retirement System (KPERS)</u>				
1. Add \$166,421, all from the Kansas Public Employees Retirement Fund, and 2.0 FTE positions for FY 2024 to implement HB 2196, which would affiliate certain Kansas Department of Wildlife and Parks into the Kansas Police and Firemen's (KP&F) Retirement System and expand the Deferred Retirement Option Program (DROP). These expenditures reflect administrative expenses to the agency, including hiring additional personnel (\$146,421 and 2.0 FTE) and making changes to existing information technology systems (\$20,000).	0	166,421	166,421	2.0
2. Add \$450,000, all from special revenue funds, for contract proxy voting services for FY 2024 to implement HB 2100.	0	450,000	450,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$616,421</i>	<i>\$616,421</i>	<i>2.0</i>
<u>Office of Information and Technology Services</u>				
1. Adopt GBA No. 1, Item 4, to add \$2.5 million SGF for the Data Center as a Service contract extension for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add \$84,000 SGF for FY 2024 to implement SB 66, which would create a centralized electronic record system for licensing agencies. These expenditures reflect one-time expenditures to develop the portal (\$60,000) and recurring expenditures (\$2,000 per month) for maintenance.	84,000	0	84,000	0.0
2. Add language for FY 2024 to delay compliance with centralized electronic record system requirements by one year for the following agencies: Board of Accountancy, Board of Barbering, Board of Examiners in Optometry, Board of Veterinary Examiners, Governmental Ethics Commission, Kansas Dental Board, and Kansas State Board of Mortuary Arts.	0	0	0	0.0
3. Add language to appropriate the Ad Astra Sculpture Fund as a no-limit special revenue fund for FY 2024.	0	0	0	0.0
4. Add language to appropriate the 1st Kansas (Colored) Voluntary Infantry Regiment Mural Fund as a no-limit special revenue fund for FY 2024.	0	0	0	0.0
5. Add \$40,670 SGF to include budgeted reappropriations for FY 2024. (Technical)	40,670	0	40,670	0.0
6. Reduce the hospitality proviso in the Division of the Budget from \$2,000 to \$1,000 for FY 2024. (Technical)	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Add language increasing the proportion of tax revenue to the SGF necessary to suspend transfers to the Budget Stabilization Fund from 15.0 percent to 20.0 percent for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$124,670</i>	<i>\$0</i>	<i>\$124,670</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add language authorizing the agency to modernize driver's licenses to allow storage on mobile devices for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No.1, Item 3, to add \$36.5 million, all from special revenue funds, for the Spring Consensus Revenue Estimate and provide payments to local cities, counties, and casino managers for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add \$3.0 million, all from special revenue funds, and appropriate the Kansas Educator Registered Apprenticeship Grant Program Fund, pursuant to HB 2292 for FY 2024.	0	3,000,000	3,000,000	0.0
2. Add \$2.5 million, all from special revenue funds, and appropriate the Kansas Nonprofit Apprenticeship Grant Program Fund, pursuant to HB 2292 for FY 2024.	0	2,500,000	2,500,000	0.0
3. Add \$2.5 million SGF for Level Up Kansas to conduct a statewide marketing campaign about training opportunities at Kansas higher education learning institutions and high-demand, high-wage career fields available for under skilled adult learners for FY 2024. Add language allowing the reappropriation of funds at the end of FY 2024. Add language requiring Level Up Kansas to provide a report to the Legislature for FY 2024.	2,500,000	0	2,500,000	0.0
4. Add \$1.5 million, all from special revenue funds, and appropriate the Engineering Graduate Incentive Fund, pursuant to HB 2292 for FY 2024.	0	1,500,000	1,500,000	0.0
5. Add \$1.0 million, all from special revenue funds, and appropriate the Kansas Film and Digital Media Production Development Act Education Fund, contingent on the passage of HB 2234 for FY 2024.	0	1,000,000	1,000,000	0.0
6. Add \$1.0 million, all from special revenue funds, and appropriate the Kansas Film and Digital Media Production Development Act Workforce Training and Business Development Fund, contingent on the passage of HB 2234 for FY 2024.	0	1,000,000	1,000,000	0.0
7. Add language clarifying the definition of amusement rides for STAR Bond projects for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$2,500,000</i>	<i>\$9,000,000</i>	<i>\$11,500,000</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Adopt GBA No. 1, Item 12, to add \$890,000 SGF for FY 2024 to address the unemployment insurance and pandemic unemployment assistance appeals backlog.	0	0	0	0.0
2. Add language for FY 2024 to amend law related to unemployment compensation to (1) begin a unemployment insurance benefit year on a Sunday, and to (2) only allow for rates to combine at the beginning of the year after a business acquires another business in Kansas.	0	0	0	0.0
3. Correct the fiscal year reference and increase the expenditure limitation in the Workmen's Compensation Fee Fund by \$53,444 to account for non-reportable expenditures for FY 2024. (Technical)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Adopt GBA No. 1, Item 1, to add \$79.2 million all funds, including the deletion of \$18.3 million SGF to adopt the Spring Human Services Caseloads Estimates in FY 2023.	0	0	0	0.0
2. Add \$117,653 SGF and 2.0 FTE positions for the Child Abuse Review and Evaluation (CARE) Program for FY 2024.	117,653	0	117,653	2.0
3. Add \$21,250 SGF to enact the Women's Right to Know Act, contingent upon passage of the veto override of HB 2264 for FY 2024.	21,250	0	21,250	0.0
<i>Agency Subtotal</i>	<i>\$138,903</i>	<i>\$0</i>	<i>\$138,903</i>	<i>2.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Adopt GBA No.1, Item 1, to delete \$20.9 million, including \$13.1 million SGF, to adopt the Spring Human Services Caseloads Estimates for FY 2024.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$200,000 SGF to Envision for operating support to assist Envision families, programs and advocacy efforts for blind or visually impaired children for FY 2024.	200,000	0	200,000	0.0
3. Add \$2.5 million SGF to expand the PACE program for FY 2024.	2,500,000	0	2,500,000	0.0
4. Add \$1.5 million SGF for senior nutrition services for FY 2024.	1,500,000	0	1,500,000	0.0
5. Add \$5.0 million SGF in caseloads savings to reimburse healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital for FY 2024.	5,000,000	0	5,000,000	0.0
6. Add language to appropriate the County Competency Expense Fund for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$9,200,000</i>	<i>\$0</i>	<i>\$9,200,000</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Delete \$3.6 million SGF in duplicative appropriations for the Hope Ranch, Foster Care Software, and WeKanDrive for FY 2024. (Technical)	(3,550,000)	0	(3,550,000)	0.0
2. Add language providing for the Dolly Parton Imagination Library 501(c)(3) to the Children's Cabinet for FY 2024.(Technical)	0	0	0	0.0
3. Adopt GBA No. 1, Item 1, and add \$3.1 million, including \$867,444 SGF, for Human Services Caseloads for FY 2024.	0	0	0	0.0
4. Add \$2.4 million, including \$511,288 SGF, to implement the provisions of HB 2094 regarding SNAP benefits and child care assistance for FY 2024.	511,288	1,876,775	2,388,063	0.0
<i>Agency Subtotal</i>	<i>(\$3,038,712)</i>	<i>\$1,876,775</i>	<i>(\$1,161,937)</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$600,000 SGF million to the Washburn Ensuring Student Pathways to Success for FY 2024.	600,000	0	600,000	0.0
2. Add \$10.5 million SGF for the newly created Technical Colleges operating Account.	10,500,000	0	10,500,000	0.0
3. Add \$1.0 million SGF for the Kansas Adult Learner Grant fund for FY 2024.	1,000,000	0	1,000,000	0.0
4. Add \$700,000 SGF for the Hero's Act Scholarship for FY 2024.	700,000	0	700,000	0.0
5. Add \$8.5 million SGF for the NISS Academic Playbook in the Board of Regents for FY 2024.	8,500,000	0	8,500,000	0.0
6. Add language to create the Comprehensive Grant for Private and Independent Colleges, funded with \$5.0 million of the existing appropriation of the Comprehensive Grant for FY 2024.	5,000,000	0	5,000,000	0.0
7. Delete \$5.0 million SGF from the Comprehensive Grant Fund for FY 2024.	(5,000,000)	0	(5,000,000)	0.0
8. Add language that all expenditures from community colleges capital outlay aid shall be distributed to any community colleges not eligible for CTE capital outlay aid for FY 2024. Based upon the number of technical education FTE students in AY 22.Add language that for the Two Year Apprenticeship Act ;two year colleges will receive funding based on FTE enrolled at each colleges during AY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$21,300,000</i>	<i>\$0</i>	<i>\$21,300,000</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add \$1.2 million SGF for Kansas State University Polytechnic Campus to support the turbine transportation program and increase numbers of career ready pilots for FY 2024.	1,250,000	0	1,250,000	0.0
2. Add language to transfer funds from Dairy Industry Expansion Needs Assessment account to Kansas State University for Dairy Teaching and Research Center.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$1,250,000</i>	<i>\$0</i>	<i>\$1,250,000</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add language that the University of Kansas shall not demolish or raze Smith Hall and shall not move or place in storage any related artwork including but not limited to the statue of Moses until the agency has submitted a written revised and updated 2024 master plan to the Board of Regents. The plan shall include justification of the demolition and use of the land. Provided further that the agency is not to use any private moneys and is prohibited from using private funds to demolish Smith Hall for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>University of Kansas Medical Center</u>				
1. Add \$6.5 million SGF for the Health Science joint project between the University of Kansas Medical Center and Wichita State University for FY 2024.	6,500,000	0	6,500,000	0.0
2. Add \$943,000 SGF for newly created OBGYN medical loan account for FY 2024.	943,000	0	943,000	0.0
3. Add \$27,000 SGF and 0.4 FTE positions for administrative staffing for FY 2024.	27,000	0	27,000	0.4
4. Add \$30,000 SGF for a newly created OBYGN Medical Residency Bridging Loan for FY 2024.	30,000	0	30,000	0.0
5. Add language directing the agency to review funding for the Cancer Center Building and study the need for additional state dollars which would leverage private funding required to advance the project for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$7,500,000</i>	<i>\$0</i>	<i>\$7,500,000</i>	<i>0.4</i>
<u>Fort Hays State University</u>				
1. Add \$6.0 million SGF for the construction of the Student Success Center for FY 2024.	6,000,000	0	6,000,000	0.0
<i>Agency Subtotal</i>	<i>\$6,000,000</i>	<i>\$0</i>	<i>\$6,000,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Add \$2.0 million SGF for the Center for Emerging Technologies for FY 2024.	2,000,000	0	2,000,000	0.0
2. Add \$2.0 million SGF for Global Center for STEM for FY 2024.	2,000,000	0	2,000,000	0.0
<i>Agency Subtotal</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add \$6.5 million SGF for the Health Science Center joint project between University of Kansas Medical Center and Wichita State University for FY 2024.	6,500,000	0	6,500,000	0.0
<i>Agency Subtotal</i>	<i>\$6,500,000</i>	<i>\$0</i>	<i>\$6,500,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$13.5 million SGF for the Mental Health Intervention Pilot program for FY 2024. In addition, add language to provide greater access to behavioral health services for students and establish a coherent structure between school districts and community mental health centers to optimize behavioral health resources and workforce.	13,534,722	0	13,534,722	0.0
2. Lapse a total of up to \$30.0 million ARPA funds from WSU and KU for the Health Science Center in Wichita in an amount equal to the shortfall of funding for Special Education and Related Services Aid, contingent upon passage of HB 2189. Replace the lapsed ARPA funding for the Center with SGF for FY 2024.	0	0	0	0.0
3. Do not adopt GBA No. 1, Item 2, and do not reinstate the budget for the Department of Education for FY 2024. In addition, do not adjust the budget for the Department of Education for FY 2024 to reflect the Spring 2023 Education Consensus estimates.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$13,534,722</i>	<i>\$0</i>	<i>\$13,534,722</i>	<i>0.0</i>
<u>State Library</u>				
1. Add \$30,000 SGF for the Blind Information Access Program for FY 2024.	30,000	0	30,000	0.0
<i>Agency Subtotal</i>	<i>\$30,000</i>	<i>\$0</i>	<i>\$30,000</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Add \$250,000 SGF for the Quindaro Ruins Archaeological Park Project for FY 2024.	250,000	0	250,000	0.0
<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Adopt GBA No. 1, Item 13, to add \$1.1 million and 12.5 FTE positions to the Department of Corrections for improvement of the mail handling process at the facilities for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Adopt GBA No. 1, Item 15, to add \$5.6 million, including \$1.2 million SGF, to repair flood damage at the Kansas City Readiness Center for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add language prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Highway Patrol</u>				
1. Add language for FY 2024 authorizing issuance of Kansas Highway Patrol cards to retired part-time state law enforcement officers who retired after January 1, 2020, with 10 years or more of service and satisfactory employment records.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$250,266 SGF to continue career progression plans involving commissioned officers and forensic scientists for FY 2024.	250,266	0	250,266	0.0
2. Add \$182,180 SGF to integrate a jailhouse witness testimony database into the Kansas Criminal Justice Information System as required by Senate Sub. for HB 2010 for FY 2024, contingent upon passage of the bill.	182,180	0	182,180	0.0
3. Add \$160,069 SGF to the Forensic Laboratory program to offset revenue lost as a result of House Sub. for SB 116, which removes concealed carry license fees, for FY 2024.	160,069	(160,069)	0	0.0
4. Add \$37,873, all from a newly created federal Substance Use Disorder Fund, and 1.0 FTE Forensic Scientist position to continue a postmortem toxicology pilot project that monitors the presence of opioids in drug overdose cases for FY 2024.	0	37,873	37,873	1.0
<i>Agency Subtotal</i>	<i>\$592,515</i>	<i>(\$122,196)</i>	<i>\$470,319</i>	<i>1.0</i>
<u>Sentencing Commission</u>				
1. Add \$1.8 million SGF for substance abuse treatment for FY 2024, contingent on the passage of Senate Sub. for HB 2010.	1,800,000	0	1,800,000	0.0
<i>Agency Subtotal</i>	<i>\$1,800,000</i>	<i>\$0</i>	<i>\$1,800,000</i>	<i>0.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Add \$22,008, all from special revenue funds, for salaries and wages for FY 2024.	0	22,008	22,008	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$22,008</i>	<i>\$22,008</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$158,471 SGF and 2.0 FTE positions to add additional personnel in the Water Appropriations program for FY 2024.	158,471	0	158,471	2.0
2. Add \$202,519 SGF and 2.0 FTE positions to add additional personnel in the Water Management program for FY 2024.	202,519	0	202,519	2.0
3. Add \$114,107 SGF and 1.0 FTE position to add additional personnel in the Water Structures program for FY 2024.	114,107	0	114,107	1.0
4. Add \$355,760 SGF and 1.0 FTE position for the Agricultural Marketing program for FY 2024.	355,760	0	355,760	1.0
5. Add \$100,000 SGF and 1.0 FTE position for the Conservation Grant program for FY 2024.	100,000	0	100,000	1.0
6. Add \$100,000 SGF and 1.0 FTE position for the Water Management Grant program for FY 2024.	100,000	0	100,000	1.0
7. Add \$119,194 SGF to give certain employees in the Water Management program a salary increase for FY 2024.	119,194	0	119,194	0.0
8. Add \$261,810 SGF to give certain employees in the Water Structures program a salary increase for FY 2024.	261,810	0	261,810	0.0
9. Add \$543,544 SGF to give certain employees in the Water Appropriations program a salary increase for FY 2024.	543,544	0	543,544	0.0
10. Delete remaining SGF from the Dairy Industry Expansion Needs Assessment account for FY 2024.	0	0	0	0.0
11. Add language directing the Department of Agriculture to study the issues surrounding the regulation of agribusiness farm wineries and to report to the House Committees on Commerce, Labor and Economic Development, and the Senate Committee on Commerce on or before January 8, 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$1,955,405</i>	<i>\$0</i>	<i>\$1,955,405</i>	<i>8.0</i>
<u>Kansas Water Office</u>				
1. Add \$18.0 million, all from the State Water Plan Fund, and add language authorizing transfers from the fund to the Department of Wildlife and Parks and the University of Kansas for FY 2024 with State Finance Council approval.	0	18,000,000	18,000,000	0.0
2. Add language to appropriate the Water Technical Assistance Fund as a no-limit special revenue fund for FY 2024.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add language to appropriate the Water Projects Grant Fund as a no-limit special revenue fund for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$18,000,000</i>	<i>\$18,000,000</i>	<i>0.0</i>
<u>Department of Wildlife and Parks</u>				
1. Adopt GBA No. 1, Item 16, to add \$1.5 million, all from agency fee funds, for FY 2024.	0	0	0	0.0
2. Add \$1.0 million, all from special revenue funds, for FY 2024 for increased employer contribution rates associated with moving certain employees of the Department of Wildlife and Parks to the Kansas Police and Firemen's Retirement System.	0	1,005,060	1,005,060	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,005,060</i>	<i>\$1,005,060</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$5.0 million, all from the Rail Service Improvement Fund, to align with provisions of HB 2335, which increases assistance to short line railroads, for FY 2024.	0	5,000,000	5,000,000	0.0
2. Add \$108,000, all from the State Highway Fund, and 2.0 FTE Public Service Administrator positions to implement provisions of SB 49 concerning the installation of light-mitigating technology in wind turbines for FY 2024.	0	108,000	108,000	2.0
3. Add \$20,640, all from the State Highway Fund, to manufacture and install memorial highway designation signs for FY 2024, as required by HB 2298.	0	20,640	20,640	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,128,640</i>	<i>\$5,128,640</i>	<i>2.0</i>
<u>Other Statewide Adjustments</u>				
1. Delete language requiring agencies to enroll and actively participate in e-verify for FY 2024. The bill requires e-verify compliance for FY 2025 only.	0	0	0	0.0
2. Add language directing the Office of the Governor to post on a searchable database on a website any grant applied for or awarded by any agency related to the American Rescue Plan Act – state fiscal recovery fund related to the four programmatic areas of connectivity, efficiency and modernization, health and education, and economic revitalization, as well as awards applied for and made through the building a stronger economy grants program and building a stronger economy 2.0 grants programs. The list of all such awards shall include: Such organization's name; the county where the grant project is located; a brief description of the grant project; the dollar amount awarded; and the date that the above agency awarded the grant within 30 business days after the date of awarding the grant for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Add \$120.0 million, including \$46.0 million SGF, to provide salary adjustments to state employees for FY 2024 based on the Department of Administration Market Survey. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 under market pay or a 5.0 percent increase, whichever is greater. Employees that are under market by less than 10.0 and employees that are over market by 10.0 percent or less would receive a 5.0 percent increase. Employees that are over market by more than 10.0 percent would receive a 2.5 percent increase.	46,000,000	74,000,000	120,000,000	0.0
Employees of the following agencies would receive a 5.0 percent increase in addition to market adjustments: Kansas Department of Corrections, correctional facilities, state hospitals, and Kansas Commission on Veterans Affairs.				
The following employees would receive a 5.0 percent increase instead of market adjustments: non-judge employees of the Judicial Branch, employees of Legislative agencies, and employees with job classifications that are not included in the Market Survey.				
The following employees would receive a 2.5 percent increase instead of market adjustments and in addition to any increases from a formal career progression plan: employees of the Kansas Highway Patrol and Kansas Bureau of Investigation.				
The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, employees of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and other employees not otherwise included in these adjustments				
<i>Agency Subtotal</i>	<i>\$46,000,000</i>	<i>\$74,000,000</i>	<i>\$120,000,000</i>	<i>0.0</i>

<b>TOTAL</b>	<b>\$122,184,558</b>	<b>\$116,679,807</b>	<b>\$238,864,365</b>	<b>21.7</b>
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2025</b>				
<u>State Bank Commissioner</u>				
1. Add \$12.9 million, all from special revenue funds, to restore the agency's budget for FY 2025.	0	12,870,158	12,870,158	0.0
2. Add 2.0 FTE positions for IT examiners for FY 2025.	0	0	0	2.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$12,870,158</i>	<i>\$12,870,158</i>	<i>2.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$96,352, all from the Behavioral Sciences Regulatory Board Fee Fund, and 2.0 FTE positions to implement Sub. for SB 131 concerning expedited licensing, contingent on passage of the bill for FY 2025.	0	96,352	96,352	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$96,352</i>	<i>\$96,352</i>	<i>0.0</i>
<u>Kansas Board of Hearing Aid Examiners</u>				
1. Add \$5,000, all from the Hearing Aid Board Fee Fund, to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2025.	0	5,000	5,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add language regarding white bagging and brown bagging guidelines for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add \$13,000 SGF to implement House Sub. for SB 208 for FY 2025, which maintains a separate attorney during commission meetings and removes hearings from the Governmental Ethics Commission to the Office of Administrative Hearings.	13,000	0	13,000	0.0
<i>Agency Subtotal</i>	<i>\$13,000</i>	<i>\$0</i>	<i>\$13,000</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2025. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
2. Delete language prohibiting the State Treasurer from investing unclaimed property funds with KPERS for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language increasing the proportion of tax revenue to the SGF necessary to suspend transfers to the Budget Stabilization Fund from 15.0 percent to 20.0 percent for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language requiring Level Up Kansas to provide a report to the Legislature for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Technical Amendment to HB 2184 : Add \$1.0 million SGF to the State Scholarship Program for FY 2025.(Technical)	1,035,919	0	1,035,919	0.0
<i>Agency Subtotal</i>	<i>\$1,035,919</i>	<i>\$0</i>	<i>\$1,035,919</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Do not adopt GBA No. 1, Item 2, and do not reinstate the budget for the Department of Education for FY 2024. In addition, do not adjust the budget for the Department of Education for FY 2024 to reflect the Spring 2023 Education Consensus estimates.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$1,048,919</b>	<b>\$12,971,510</b>	<b>\$14,020,429</b>	<b>2.0</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2026</b>				
<u>State Treasurer</u>				
1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2026. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2027</b>				
<u>State Treasurer</u>				
1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2027. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2028</b>				
<u>State Treasurer</u>				
1. Add language for FY 2028 to the Build Kansas matching grant fund that allows money to remain in the special revenue fund; continues the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>

## Bill Explanation on Omnibus Appropriations Bill - CCR for SB 25

Senate Adjustments	House Adjustments	Conference Committee
<b>– State Bank Commissioner</b>	<b>– State Bank Commissioner</b>	<b>Sec. 2 – State Bank Commissioner</b>
1. Add 2.0 FTE positions for a partial year addition for IT examiners in FY 2023.	1. Concur with the Senate and add the positions.	1. Concur with the Senate and add the positions.
2. Add \$13.0 million, all from special revenue funds, to restore the agency's budget for FY 2024.	2. Concur with the Senate and add the funding.	2. Concur with the Senate and add the funding.
3. Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2024.	3. Did not recommend adding the funding or the language.	3. Concur with the House and do not add the funding or the language.
4. Add 2.0 FTE positions for IT examiners for FY 2024.	4. Concur with the Senate and add the positions.	4. Concur with the Senate and add the positions.
5. Add \$12.9 million, all from special revenue funds, to restore the agency's budget for FY 2025.	5. Concur with the Senate and add the funding.	5. Concur with the Senate and add the funding.
6. Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2025.	6. Did not recommend adding the funding or the language.	6. Concur with the House and do not add the funding or the language.
7. Add 2.0 FTE positions for IT examiners for FY 2025.	7. Concur with the Senate and add the positions.	7. Concur with the Senate and add the positions.
<b>– Behavioral Sciences Regulatory Board</b>	<b>– Behavioral Sciences Regulatory Board</b>	<b>Sec. 3 – Behavioral Sciences Regulatory Board</b>
1. Add \$96,352, all from the Behavioral Sciences Regulatory Board Fee Fund, and 2.0 FTE positions to implement Sub. for SB 131 concerning expedited licensing, contingent on passage of the bill for FY 2024.	1. Do not recommend adding the funding or the FTE positions.	1. Concur with the Senate and add the funding and the FTE positions.
2. Add \$96,352, all from the Behavioral Sciences Regulatory Board Fee Fund, and 2.0 FTE positions to implement Sub. for SB 131 concerning expedited licensing, contingent on passage of the bill for FY 2025.	2. Do not recommend adding the funding or the FTE positions.	2. Concur with the Senate and add the funding and the FTE positions.
<b>– Kansas Board of Hearing Aid Examiners</b>	<b>– Kansas Board of Hearing Aid Examiners</b>	<b>Sec. 4 – Kansas Board of Hearing Aid Examiners</b>
1. Add \$5,000, all from the Hearing Aid Board Fee Fund, to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2024.	1. Did not recommend adding the funding.	1. Concur with the Senate and add the funding.

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**Senate Adjustments**

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**House Adjustments**

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**Conference Committee**

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2. Add \$5,000, all from the Hearing Aid Board Fee Fund, to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2025.
3. Adopt GBA No. 1, Item 6 to add \$2,500 in FY 2023.

**— Board of Pharmacy**

1. Did not consider adding the language.

**— Board of Pharmacy**

1. Did not consider adding the language.
2. Add \$65,750 SGF and 1.0 FTE position to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2024.
3. Did not consider adding the language.
4. Add \$65,750 SGF and 1.0 FTE position to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2025.

**— Governmental Ethics Commission**

1. Add \$3,250 SGF to implement House Sub. for SB 208 in FY 2023, which maintains a separate attorney during commission meetings and removes hearings from the Governmental Ethics Commission to the Office of Administrative Hearings.
2. Add \$38,898 SGF for salary adjustments for existing positions for FY 2024.
3. Add \$13,000 SGF to implement House Sub. for SB 208 for FY 2024, which maintains a separate attorney during commission meetings and removes hearings from the Governmental Ethics Commission to the Office of Administrative Hearings.
4. Add \$38,565 SGF for salary adjustments for existing positions for FY 2025.

2. Did not recommend adding the funding.
3. Adopt GBA No. 1, Item 6 to add \$2,500 in FY 2023.

**— Board of Pharmacy**

1. Did not consider adding the language.

**— Board of Pharmacy**

1. Did not consider adding the language.
2. Did not recommend adding the funding or the FTE position.
3. Did not consider adding the language.
4. Did not recommend adding the funding or the FTE position.

**— Governmental Ethics Commission**

1. Did not recommend adding the funding.
2. Did not recommend adding the funding.
3. Did not recommend adding the funding.
4. Did not recommend adding the funding.

2. Concur with the Senate and add the funding.
3. Concur with the Senate and adopt the GBA.

**Sec. 5 — Board of Pharmacy**

1. Add language regarding white bagging and brown bagging guidelines in FY 2023.

**Sec. 6 — Board of Pharmacy**

1. Add language regarding white bagging and brown bagging guidelines for FY 2024.
2. Concur with the House and do not add the funding or the FTE position.
3. Add language regarding white bagging and brown bagging guidelines for FY 2025.
4. Concur with the House and do not add the funding or the FTE position.

**Sec. 7 — Governmental Ethics Commission**

1. Concur with the House and do not add the funding.
2. Concur with the House and do not add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the House and do not add the funding.

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**Senate Adjustments**

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5. Add \$13,000 SGF to implement House Sub. for SB 208 for FY 2025, which maintains a separate attorney during commission meetings and removes hearings from the Governmental Ethics Commission to the Office of Administrative Hearings.

**— Office of the Governor**

1. Adopt GBA No. 1, Item 7, to add \$9.6 million for program enhancements for FY 2024

**— Other Statewide Adjustments**

1. Did not consider adding the language.

2. Did not consider adding the language.

**— Attorney General**

1. Add \$1.2 million SGF and delete \$1.0 million, all from the concealed weapon licensure fund, for FY 2024 to implement House Sub. for SB 116, which removes concealed carry license fees.
2. Did not consider adding the funding and FTE positions.

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**House Adjustments**

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5. Did not recommend adding the funding.

**— Office of the Governor**

1. Partially adopt GBA No. 1, Item 7, to add \$2.4 million SGF for grant program enhancements for FY 2024.

**— Other Statewide Adjustments**

1. Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2024. Such disclosure shall include the successful applicant's name, county where the project is located, description of the project, amount awarded, and the date the agency received the application.

2. Delete language requiring agencies to enroll and actively participate in e-verify for FY 2024. The bill requires e-verify compliance for FY 2025 only.

**— Attorney General**

1. Concur with the Senate and added the funding.
2. Did not consider adding the funding and FTE positions.

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**Conference Committee**

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5. Concur with the Senate and add the funding.

**Sec. 8 — Office of the Governor**

1. Partially adopt GBA No. 1, Item 7, to add \$5.0 million SGF for grant program enhancements for FY 2024.

**Sec. 8 — Other Statewide Adjustments**

1. Add language directing the Office of the Governor to post on a searchable database on a website any grant applied for or awarded by any agency related to the American Rescue Plan Act – state fiscal recovery fund related to the four programmatic areas of connectivity, efficiency and modernization, health and education, and economic revitalization, as well as awards applied for and made through the building a stronger economy grants program and building a stronger economy 2.0 grants programs. The list of all such awards shall include: Such organization's name; the county where the grant project is located; a brief description of the grant project; the dollar amount awarded; and the date that the above agency awarded the grant within 30 business days after the date of awarding the grant for FY 2024.

2. Concur with the House and add the language.

**Sec. 9 — Attorney General**

1. Concur with the Senate and add the funding.

2. Add \$252,825 SGF and 2.0 FTE positions to implement SB 174, which amends prosecutorial authority, contingent on passage of the bill for FY 2024.

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**Senate Adjustments**

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3. Add \$196,825 SGF and 1.5 FTE positions for FY 2024 to implement Senate Sub. for HB 2016, which enacts the Act Against Abusive Website Access Litigation for FY 2024.
4. Add \$91,914 SGF and 0.75 FTE positions to implement House Sub. for SB 208, which amends provisions in the Campaign Finance Act for FY 2024.
5. Add \$57,275 SGF and 0.5 FTE positions to provide paper-based and verified electronic credentials, pursuant to SB 66 for FY 2024.

**– Secretary of State**

1. Add \$4.7 million SGF for FY 2024 to implement Senate Sub. for HB 2053, which creates the presidential preference primary.

**– State Treasurer**

1. Delete \$52.0 million SGF appropriated in HB 2302 for the Milford and Perry Reservoir water supply storage debt payments in FY 2023. This was a double appropriation.
2. Did not consider adding the language.
3. Did not consider adding the language.

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**House Adjustments**

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3. Concur with the Senate and add the funding and FTE positions.
4. Did not recommend adding the funding and FTE positions.
5. Did not recommend adding the funding and FTE positions.

**– Secretary of State**

1. Concur with the Senate and add the funding.

**– State Treasurer**

1. Concur with the Senate and delete the funding.
2. Did not consider adding the language.
3. Did not consider adding the language.

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**Conference Committee**

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3. Concur with the Senate and add the funding and FTE positions.
4. Concur with the Senate and add the funding and FTE positions.
5. Concur with the House and do not add the funding and FTE positions.

**Sec. 10 – Secretary of State**

1. Concur with the Senate and add the funding.

**Sec. 11 – State Treasurer**

1. Concur with the Senate and delete the funding.
2. Add language that provides the State Treasurer with investment authority regarding water supply storage debt payments for Milford and Perry reservoir in FY 2023.
3. Add language that provides the State Treasurer with investment authority regarding water supply storage debt payments for Milford and Perry reservoir for FY 2024 through FY 2028.

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**Senate Adjustments**

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4. Did not consider adding the funding or the language.

**— State Treasurer**

1. Did not consider adding the funding or the language.

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**House Adjustments**

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4. Did not consider adding the funding or the language.

**— State Treasurer**

1. Did not consider adding the funding or the language.

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**Conference Committee**

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4. Transfer \$50.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that requires a means test being developed and used for those local communities applying for the infrastructure grants; creates the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.

**Sec. 12 — State Treasurer**

1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2025. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.

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**Senate Adjustments**

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5. Add language to lapse the transfer of \$4.2 million SGF to the STAR Bond Sales Tax Revenue Replacement fund, leaving a total transfer of \$11.2 million for FY 2024.

– State Treasurer

1. Did not consider adding the funding or the language.

– State Treasurer

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**House Adjustments**

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5. Concur with the Senate and add language to lapse the transfer.

– State Treasurer

1. Did not consider adding the funding or the language.

– State Treasurer

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**Conference Committee**

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5. Concur with the Senate and add language to lapse the transfer.

**Sec. 13** – State Treasurer

1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2026. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.

**Sec. 14** – State Treasurer

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**Senate Adjustments**

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1. Did not consider adding the funding or the language.

**– State Treasurer**

1. Did not consider adding the language.

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**House Adjustments**

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1. Did not consider adding the funding or the language.

**– State Treasurer**

1. Did not consider adding the language.

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**Conference Committee**

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1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund, for FY 2027. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.

**Sec. 15 — State Treasurer**

1. Add language for FY 2028 to the Build Kansas matching grant fund that allows money to remain in the special revenue fund; continues the Build Kansas advisory committee to review the applications; requires the Build Kansas advisory committee to be made up of nine individuals, the composition of which will be one legislative representative named by the Governor, 3 individuals chosen by the Speaker of the House, 3 individuals chosen by the President of the Senate, one individual chosen by the House Minority Leader, and one individual chosen by the Senate Minority leader; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.

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**Senate Adjustments**

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**– Insurance Department**

1. Did not consider deleting the language.
2. Add language appropriating a new Group-Funded Pools Refund Fund for FY 2024 to implement HB 2093.
3. Did not consider deleting the language.

**– Health Care Stabilization Fund Board**

1. Did not consider adding the language.

**– Judicial Council**

1. Add \$696,664 SGF and delete the same amount from special revenue funds for FY 2024 to implement HB 2131, which shifts agency funding from special revenue funds to SGF.

**– Board of Indigents' Defense Services**

1. Add \$601,490 SGF for the agency's pay scale adjustment for FY 2024.
2. Adopt GBA No. 1, Item 5, including the addition of \$1.8 million SGF and 15.0 FTE positions for ethical caseload staffing for FY 2024.

**– Kansas Public Employees Retirement System (KPERs)**

1. Add \$166,421, all from the Kansas Public Employees Retirement Fund, and 2.0 FTE positions for FY 2024 to implement HB 2196, which would affiliate certain Kansas Department of Wildlife and Parks into the Kansas Police and Firemen's (KP&F) Retirement System and expand the Deferred Retirement Option Program (DROP). These expenditures reflect administrative expenses to the agency, including hiring additional personnel (\$146,421 and 2.0 FTE) and making changes to existing information technology systems (\$20,000).

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**House Adjustments**

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**– Insurance Department**

1. Delete language on prohibition for consumer protections in HB 2184 in FY 2023.
2. Concur with the Senate and add the language.
3. Delete language on prohibition for consumer protections in HB 2184 for FY 2024.

**– Health Care Stabilization Fund Board**

1. Did not consider adding the language.

**– Judicial Council**

1. Concur with the Senate and add the funding.

**– Board of Indigents' Defense Services**

1. Did not recommend adding the funding.
2. Concur with the Senate and adopt the GBA.

**– Kansas Public Employees Retirement System (KPERs)**

1. Concur with the Senate and add the funding.

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**Conference Committee**

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**Sec. 16 – Insurance Department**

1. Concur with the House and delete the language.
2. Concur with the Senate and add the language.
3. Concur with the House and delete the language.

**Sec. 17 – Health Care Stabilization Fund Board**

1. Add language including maternity centers as a healthcare provider for FY 2024.

**Sec. 18 – Judicial Council**

1. Concur with the Senate and add the funding.

**Sec. 19 – Board of Indigents' Defense Services**

1. Concur with the House and do not add the funding.
2. Concur with the Senate and adopt the GBA.

**Sec. 20 – Kansas Public Employees Retirement System (KPERs)**

1. Concur with the Senate and add the funding.

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**Senate Adjustments**

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2. Did not consider adding the funding.

**— Department of Administration**

1. Add \$84,000 SGF for FY 2024 to implement SB 66, which would create a centralized electronic record system for licensing agencies. These expenditures reflect one-time expenditures to develop the portal (\$60,000) and recurring expenditures (\$2,000 per month) for maintenance.
2. Add language for FY 2024 to delay compliance with centralized electronic record system requirements by one year for the following agencies: Board of Accountancy, Board of Barbering, Board of Examiners in Optometry, Board of Veterinary Examiners, Governmental Ethics Commission, Kansas Dental Board, and Kansas State Board of Mortuary Arts.
3. Add language to appropriate the Ad Astra Sculpture Fund as a no-limit special revenue fund for FY 2024.
4. Add language to appropriate the 1st Kansas (Colored) Voluntary Infantry Regiment Mural Fund as a no-limit special revenue fund for FY 2024.
5. Do not adopt GBA No. 1, Item 17, and delete \$820.0 million SGF in FY 2023 to not implement a one-time tax rebate of \$450 to Kansas residents who filed a timely tax return in calendar year 2022.
6. Add \$40,670 SGF to include budgeted reappropriations for FY 2024. (Technical)
7. Delete \$15,000 SGF for the Friends of Cedar Crest Association in FY 2023 due to a double appropriation. (Technical)
8. Reduce the hospitality proviso in the Division of the Budget from \$2,000 to \$1,000 for FY 2024. (Technical)

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**House Adjustments**

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2. Did not consider adding the funding.

**— Department of Administration**

1. Concur with the Senate and add the funding.
2. Add \$5.6 million SGF for FY 2024 to implement SB 66, which would create a centralized electronic record system for licensing agencies. These expenditures include the development and implementation of a licensing verification portal and enterprise licensing platform for licensing agencies.
3. Concur with the Senate and add the language.
4. Concur with the Senate and add the language.
5. Concur with the Senate and do not adopt the GBA.
6. Concur with the Senate and add the funding.
7. Concur with the Senate and delete the funding.
8. Concur with the Senate and reduce the proviso.

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**Conference Committee**

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2. Add \$450,000, all from special revenue funds, for contract proxy voting services for FY 2024 to implement HB 2100.

**Sec. 21 — Department of Administration**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the language.
3. Concur with the Senate and add the language.
4. Concur with the Senate and add the language.
5. Concur with the Senate and do not adopt the GBA.
6. Concur with the Senate and add the funding.
7. Concur with the Senate and delete the funding.
8. Concur with the Senate and reduce the proviso.

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**Senate Adjustments**

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**House Adjustments**

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**Conference Committee**

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- 9. Did not consider adding the language.
  
- 10. Did not consider adding the language.
  
- 11. Did not consider adding the language.

**– Office of Information and Technology Services**

- 1. Adopt GBA No. 1, Item 4, to add \$2.5 million SGF for the Data Center as a Service contract extension for FY 2024.

**– Department of Revenue**

- 1. Did not consider adding the funding.
  
- 2. Did not consider adding the language.

**– Kansas Lottery**

- 1. Adopt GBA No.1, Item 3, to add \$28.5 million, all from special revenue funds, for the Spring Consensus Revenue Estimate and provide payments to local cities, counties, and casino managers in FY 2023.
  
- 2. Adopt GBA No.1, Item 3, to add \$36.5 million, all from special revenue funds, for the Spring Consensus Revenue Estimate and provide payments to local cities, counties, and casino managers for FY 2024.

**– Department of Commerce**

- 9. Did not consider adding the language.
  
- 10. Did not consider adding the language.
  
- 11. Did not consider adding the language.

**– Office of Information and Technology Services**

- 1. Concur with the Senate and add the funding.

**– Department of Revenue**

- 1. Add \$2.0 million SGF for the Gage Park Improvement Authority Sales Tax Fund in FY 2023.
  
- 2. Did not consider adding the language.

**– Kansas Lottery**

- 1. Concur with the Senate and adopt the GBA.
  
- 2. Concur with the Senate and adopt the GBA.

**– Department of Commerce**

- 9. Add language increasing the proportion of tax revenue to the SGF necessary to suspend transfers to the Budget Stabilization Fund from 15.0 percent to 20.0 percent in FY 2023.
  
- 10. Add language increasing the proportion of tax revenue to the SGF necessary to suspend transfers to the Budget Stabilization Fund from 15.0 percent to 20.0 percent for FY 2024.
  
- 11. Add language increasing the proportion of tax revenue to the SGF necessary to suspend transfers to the Budget Stabilization Fund from 15.0 percent to 20.0 percent for FY 2025.

**Sec. 22 – Office of Information and Technology Services**

- 1. Concur with the Senate and add the funding.

**Sec. 23 – Department of Revenue**

- 1. Concur with the House and add the funding.
  
- 2. Add language authorizing the agency to modernize driver's licenses to allow storage on mobile devices for FY 2024.

**Sec. 24 – Kansas Lottery**

- 1. Concur with the Senate and adopt the GBA.
  
- 2. Concur with the Senate and adopt the GBA.

**Sec. 25 – Department of Commerce**

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**Senate Adjustments**

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**House Adjustments**

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**Conference Committee**

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1. Adopt GBA No. 1, Item 18, to add \$10.0 million SGF for World Cup Planning and Area Improvements in FY 2023.

**— Department of Commerce**

1. Add \$3.0 million, all from special revenue funds, and appropriate the Kansas Educator Registered Apprenticeship Grant Program Fund, pursuant to HB 2292 for FY 2024.
2. Add \$2.5 million, all from special revenue funds, and appropriate the Kansas Nonprofit Apprenticeship Grant Program Fund, pursuant to HB 2292 for FY 2024.
3. Did not consider deleting the funding.
4. Did not consider adding the funding or the language.
5. Add \$2.0 million SGF for Plasma Games for FY 2024.
6. Add \$1.5 million, all from special revenue funds, and appropriate the Engineering Graduate Incentive Fund, pursuant to HB 2292 for FY 2024.
7. Add \$1.0 million, all from special revenue funds, and appropriate the Kansas Film and Digital Media Production Development Act Education Fund, contingent on the passage of HB 2234 for FY 2024.
8. Add \$1.0 million, all from special revenue funds, and appropriate the Kansas Film and Digital Media Production Development Act Workforce Training and Business Development Fund, contingent on the passage of HB 2234 for FY 2024.

1. Concur with the Senate and add the funding.

**— Department of Commerce**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Delete \$2.0 million from the EDIF to not create a marketing campaign that would focus on recruiting Kansans back home to live and work in Kansas for FY 2024.
4. Add \$2.5 million SGF for Level Up Kansas to conduct a statewide marketing campaign about training opportunities at Kansas higher education learning institutions and high-demand, high-wage career fields available for under skilled adult learners for FY 2024. Add language allowing the reappropriation of funds at the end of FY 2024. Add language requiring Level Up Kansas to provide a report to the Legislature for FY 2024.
5. Did not consider adding the funding.
6. Concur with the Senate and add the funding.
7. Did not recommend adding the funding.
8. Did not recommend adding the funding.

1. Concur with the Senate and add the funding.

**Sec. 26 — Department of Commerce**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and do not delete the funding.
4. Concur with the House and add the funding and the language.
5. Concur with the House and do not add the funding.
6. Concur with the Senate and add the funding.
7. Concur with the Senate and add the funding.
8. Concur with the Senate and add the funding.

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**Senate Adjustments**

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**House Adjustments**

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**Conference Committee**

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- 9. Did not consider adding the language.
  
- 10. Did not consider adding the language.
  
  
  
  
  
  
  
- 11. Did not consider transferring the funds.

**— Department of Commerce**

- 1. Did not consider adding the language.
  
- 2. Did not consider adding the language.
  
  
  
  
  
  
  
- 3. Did not consider transferring the funds.

**— Department of Labor**

- 1. Add \$23,000 SGF for payment to FORVIS, LLC for forensic audit services in FY 2023. Subsequent to finalizing the contract with the Unemployment Compensation and Improvement Council, FORVIS received requests for additional work and meeting attendance outside the scope of the contract.

**— Department of Labor**

- 1. Adopt GBA No. 1, Item 12, to add \$890,000 SGF for FY 2024 to address the unemployment insurance and pandemic unemployment assistance appeals backlog.

- 9. Did not consider adding the language.
  
- 10. Add language to create an industry and workforce needs task force to ensure that the Kansas education system, both high school and postsecondary education, is adequately and effectively meeting such industry needs for FY 2024. Add language requiring the agency to submit an initial report to the Legislature before January 8, 2024.
  
  
  
  
  
  
  
- 11. Transfer \$5.0 million from the Attracting Professional Sports in Kansas Fund, as a part of GBA No. 1, Item 18, for FY 2024.

**— Department of Commerce**

- 1. Add language requiring Level Up Kansas to provide a report to the Legislature for FY 2025.
  
- 2. Add language requiring the agency to provide the Legislature with a final report on the industry and workforce needs task force by January 13, 2025.
  
  
  
  
  
  
  
- 3. Transfer \$5.0 million from the Attracting Professional Sports in Kansas Fund, as a part of GBA No. 1, Item 18, for FY 2025.

**— Department of Labor**

- 1. Concur with the Senate and add the funding.

**— Department of Labor**

- 1. Concur with the Senate and adopt the GBA.

- 9. Add language clarifying the definition of amusement rides for STAR Bond projects for FY 2024.
  
- 10. Concur with the Senate and do not add the language.
  
  
  
  
  
  
  
- 11. Concur with the Senate and do not transfer the funds.

**Sec. 27 — Department of Commerce**

- 1. Concur with the House and add the language.
  
  
  
  
  
  
  
- 2. Concur with the Senate and did not add the language.
  
  
  
  
  
  
  
- 3. Concur with the Senate and do not transfer the funds.

**Sec. 28 — Department of Labor**

- 1. Concur with the Senate and add the funding.

**Sec. 29 — Department of Labor**

- 1. Concur with the Senate and adopt the GBA.

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

2. Add language for FY 2024 to amend law related to unemployment compensation to (1) begin a unemployment insurance benefit year on a Sunday, and to (2) only allow for rates to combine at the beginning of the year after a business acquires another business in Kansas.
3. Correct the fiscal year reference and increase the expenditure limitation in the Workmen's Compensation Fee Fund by \$53,444 to account for non-reportable expenditures for FY 2024. (Technical)

2. Concur with the Senate and add the language.
3. Concur with the Senate to correct the reference and increase the expenditure limitation.

2. Concur with the Senate and add the language.
3. Concur with the Senate to correct the reference and increase the expenditure limitation.

**— Department of Health and Environment - Health**

**— Department of Health and Environment - Health**

**Sec. 30 — Department of Health and Environment - Health**

1. Did not consider deleting the positions.
2. Add \$21,250 SGF to enact the Woman's Right to Know Act, contingent upon the passage of the veto override of HB 2264, for FY 2023.
3. Add \$16,502, including \$8,251 SGF to provide a 2.5 percent salary increase to 11.0 FTE positions in the Medicaid program for FY 2024.
4. Add \$260,000 SGF for a salary adjustment plan for the Health Facility Surveillance Program for FY 2024.
5. Add \$477,500 SGF to fund program operations that were previously funded with childcare licensing fees, contingent upon passage of the veto override of HB 2344, for FY 2024.
6. Add \$117,653 SGF and 2.0 FTE positions for the Child Abuse Review and Evaluation (CARE) Program for FY 2024.
7. Add \$85,000 SGF and 1.0 FTE to enact the Women's Right to Know Act, contingent upon passage of the veto override of HB 2264, for FY 2024.

1. Delete 92.5 FTE positions for FY 2023.
2. Did not recommend adding the funding.
3. Did not recommend adding the funding.
4. Did not recommend adding the funding.
5. Did not recommend adding the funding or the FTE positions.
6. Did not recommend adding the funding.
7. Add \$21,250 SGF to enact the Women's Right to Know Act, contingent upon passage of the veto override of HB 2264 for FY 2024.

1. Delete 88.5 FTE positions.
2. Concur with the House and do not add the funding.
3. Concur with the House and do not add the funding.
4. Concur with the House and do not add the funding.
5. Concur with the House and do not add the funding or the FTE positions.
6. Concur with the Senate and add the funding and the FTE positions.
7. Concur with the House and add \$21,250 and no FTE position.

**— Department of Health and Environment - Health**

**— Department of Health and Environment - Health**

**Sec. 31 — Department of Health and Environment - Health**

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**Senate Adjustments**

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1. Adopt GBA No. 1, Item 1, to add \$88.0 million all funds, including the deletion of \$28.0 million SGF to adopt the Spring Human Services Caseloads Estimates in FY 2023.

**– Department of Health and Environment - Health**

1. Adopt GBA No. 1, Item 1, to add \$79.2 million all funds, including the deletion of \$18.3 million SGF to adopt the Spring Human Services Caseloads Estimates in FY 2024.

**– Kansas Department for Aging and Disability Services**

1. Adopt GBA No.1, Item 1, to delete \$37.9 million, including a decrease of \$31.5 million SGF, to adopt the Spring Human Services Caseloads Estimates in FY 2023.
2. Adopt GBA No. 1, Item 8, to add \$2.5 million SGF to expand the PACE program in FY 2023.
3. Adopt GBA No. 1, Item 9, to add \$715,000 SIBF to increase the budget for the Spruce Cottage remodel at Parsons State Hospital in FY 2023.

**– Kansas Neurological Institute**

1. Adopt GBA No. 1, Item 10, to add \$176,357, all from the KNI Fee Fund, for a generator repair in FY 2023.

**– Larned State Hospital**

1. Adopt GBA No. 1, Item 11, to add \$10.4 million SGF to fund the shortfall for contract nursing at Larned State Hospital in FY 2023.

**– Kansas Department for Aging and Disability Services**

1. Adopt GBA No.1, Item 1, to delete \$20.9 million, including \$13.1 million SGF, to adopt the Spring Human Services Caseloads Estimates for FY 2024.
2. Did not consider adding the funding.

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**House Adjustments**

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1. Concur with the Senate and adopted the GBA.

**– Department of Health and Environment - Health**

1. Concur with the Senate and adopted the GBA.

**– Kansas Department for Aging and Disability Services**

1. Concur with the Senate and adopt the GBA.
2. Did not adopt the GBA.
3. Did not adopt the GBA.

**– Kansas Neurological Institute**

1. Concur with the Senate and add the funding.

**– Larned State Hospital**

1. Did not adopt the GBA.

**– Kansas Department for Aging and Disability Services**

1. Concur with the Senate and adopt the GBA.
2. Add \$1.5 million SGF for senior nutrition services for FY 2024.

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**Conference Committee**

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1. Concur with the Senate and adopt the GBA.

**Sec. 32 – Department of Health and Environment - Health**

1. Concur with the Senate and adopt the GBA.

**Sec. 33 – Kansas Department for Aging and Disability Services**

1. Concur with the Senate and adopt the GBA.
2. Concur with the House and do not adopt the GBA.
3. Concur with the Senate and adopt the GBA.

**Sec. 33 – Kansas Neurological Institute**

1. Concur with the Senate and add the funding.

**Sec. 33 – Larned State Hospital**

1. Concur with the Senate and adopt the GBA.

**Sec. 34 – Kansas Department for Aging and Disability Services**

1. Concur with the Senate and adopt the GBA.
2. Concur with the House and add the funding.

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**Senate Adjustments**

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**House Adjustments**

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**Conference Committee**

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3. Did not recommend adding the funding.
4. Add \$5.0 million SGF for FY 2024 to reimburse healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital.
5. Add \$200,000 SGF to Envision for operating support to assist Envision families, programs and advocacy efforts for blind or visually impaired children for FY 2024.
6. Did not consider adding the funding.
7. Add \$300,000 SGF, and appropriate the County Competency Expense Fund for FY 2024, contingent upon the passage of the veto override of SB 228.

**– Department for Children and Families**

1. Adopt GBA No. 1, Item 1, and add \$7.6 million, including \$5.6 million SGF, for Human Services Caseloads in FY 2023.

**– Department for Children and Families**

1. Did not consider adding the language.
2. Delete \$3.6 million SGF in duplicative appropriations for the Hope Ranch, Foster Care Software, and WeKanDrive for FY 2024. (Technical)
3. Did not recommend adding the funding or the language.

3. Did not recommend adding the funding.
4. Did not consider adding the funding.
5. Concur with the Senate and add the funding.
6. Add \$1.0 million SGF for one-time expenditures to establish a grant program for Kansas-based sheltered workshops to transition away from the use of 14(c) certificates and subminimum wage employment for individuals with I/DD for FY 2024.
7. Add language to appropriate the County Competency Expense Fund for FY 2024.

**– Department for Children and Families**

1. Concur with the Senate and add the funding.

**– Department for Children and Families**

1. Add language directing the agency to continue the existing statutory requirement that parents cooperate with Child Support Services for FY 2024.
2. Concur with the Senate and delete the funding.
3. Add \$2.4 million, including \$511,288 SGF, to implement the provisions of HB 2094 regarding SNAP benefits and child care assistance and 6.0 FTE positions, contingent upon the passage of a veto override, for FY 2024.

3. Add \$2.5 million SGF to expand the PACE program for FY 2024.
4. Add \$5.0 million SGF in caseloads savings for this purpose.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and do not add the funding.
7. Concur with the House and add the language.

**Sec. 35 — Department for Children and Families**

1. Concur with the Senate and add the funding.

**Sec. 36 — Department for Children and Families**

1. Concur with the Senate and do not add the language.
2. Concur with the Senate and delete the funding.
3. Add \$2.4 million, including \$511,288 SGF, to implement the provisions of HB 2094 regarding SNAP benefits and child care assistance for FY 2024.

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**Senate Adjustments**

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4. Adopt GBA No. 1, Item 1, and add \$3.1 million, including \$867,444 SGF, for Human Services Caseloads for FY 2024.
5. Add language providing for the Dolly Parton Imagination Library 501(c)3 to the Children's Cabinet for FY 2024.(Technical)

**– Department of Education**

1. Do not adopt GBA No. 1, Item 2, and do not reinstate the budget for the Department of Education in FY 2023. In addition, do not adjust the budget for the Department of Education in FY 2023 to reflect the Spring 2023 Education Consensus estimates.
2. Did not consider adding the funding or the language.
3. Did not recommend adding the funding.
4. Do not adopt GBA No. 1, Item 2, and do not reinstate the budget for the Department of Education for FY 2024. In addition, do not adjust the budget for the Department of Education for FY 2024 to reflect the Spring 2023 Education Consensus estimates.
5. Did not consider adding the lapse or the transfer of funding.

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**House Adjustments**

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4. Concur with the Senate and add the funding.
5. Concur with the Senate and add the language.

**– Department of Education**

1. Concur with the Senate and do not adopt the GBA No. 1, Item 2.
2. Add \$13.5 million SGF for the Mental Health Intervention Pilot program for FY 2024. In addition, add language to provide greater access to behavioral health services for students and establish a coherent structure between school districts and community mental health centers to optimize behavioral health resources and workforce.
3. Add \$70,000 SGF to implement HB 2304 concerning firearm safety education program for public school districts, contingent upon the passage of the veto override, for FY 2024.
4. Concur with the Senate and do not adopt the GBA No. 1, Item 2.
5. Did not consider adding the lapse or the transfer of funding.

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**Conference Committee**

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4. Concur with the Senate and add the funding.
5. Concur with the Senate and add the language.

**Sec. 37 — Department of Education**

1. Concur with the Senate and do not adopt the GBA No. 1, Item 2.
2. Concur with the House and add the funding and the language.
3. Concur with the Senate and do not add the funding.
4. Concur with the Senate and do not adopt the GBA No. 1, Item 2.
5. Lapse a total of up to \$30.0 million ARPA funds from WSU and KU for the Health Science Center in Wichita in an amount equal to the shortfall of funding for Special Education and Related Services Aid, contingent upon passage of HB 2189. Replace the lapsed ARPA funding for the Center with SGF for FY 2024.

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**Senate Adjustments**

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6. Do not adopt GBA No. 1, Item 2, and do not reinstate the budget for the Department of Education for FY 2025. In addition, do not adjust the budget for the Department of Education for FY 2025 to reflect the Spring 2023 Education Consensus estimates.

**– State Library**

1. Did not consider adding the funding.

**– State Historical Society**

1. Did not consider adding the funding.

**– Fort Hays State University**

1. Add \$6.0 million SGF for the construction of the Student Success Center for FY 2024.

**– Kansas State University**

1. Did not consider adding the funding.
2. Add \$10.0 million SGF for the Bio Development Module for FY 2024.
3. Did not consider adding the funding.

**– Pittsburg State University**

1. Add \$2.0 million SGF for the Center for Emerging Technologies for FY 2024.
2. Add \$2.0 million SGF for Global Center for STEM for FY 2024.
3. Add \$2.0 million SGF for the National Micropolitan Studies Program for FY 2024.

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**House Adjustments**

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6. Concur with the Senate and do not adopt the GBA No. 1, Item 2.

**– State Library**

1. Did not consider adding the funding.

**– State Historical Society**

1. Did not consider adding the funding.

**– Fort Hays State University**

1. Did not consider adding the funding.

**– Kansas State University**

1. Add \$350,000 SGF from Dairy Industry Expansion Needs Assessment account to Kansas State University for Dairy Teaching and Research Center for FY 2024.
2. Did not consider adding the funding.
3. Did not consider adding the funding.

**– Pittsburg State University**

1. Did not consider adding the funding.
2. Did not consider adding the funding.
3. Did not consider adding the funding.

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**Conference Committee**

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6. Concur with the Senate and do not adopt the GBA No. 1, Item 2.

**Sec. 38 – State Library**

1. Add \$30,000 SGF for the Blind Information Access Program for FY 2024.

**Sec. 40 – State Historical Society**

1. Add \$250,000 for the Quindaro Ruins Archaeological Park Project for FY 2024.

**Sec. 41 – Fort Hays State University**

1. Concur with the Senate and add the funding.

**Sec. 42 – Kansas State University**

1. Add language to transfer funds from the Dairy Industry Expansion Needs Assessment account in the Department of Agriculture to Kansas State University for Dairy Teaching and Research Center for FY 2024.
2. Concur with the House and do not add the funding.
3. Add \$1.2 million SGF for Kansas State University Polytechnic Campus to support the turbine transportation program and increase numbers of career ready pilots for FY 2024.

**Sec. 43 – Pittsburg State University**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the House and do not add the funding.

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**Senate Adjustments**

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**– University of Kansas**

1. Did not consider adding the language.
2. Did not consider adding the language.

**– University of Kansas Medical Center**

1. Add \$10.0 million SGF for a joint project between Wichita State University and University of Kansas Medical Center for the Health Science Center in Wichita for FY 2024.
2. Add \$943,000 SGF for newly created OBGYN medical loan account for FY 2024.
3. Add \$27,000 SGF and 0.4 FTE position for administrative staffing for FY 2024.
4. Add \$30,000 SGF for a newly created OBYGN Medical Residency Bridging Loan for FY 2024.
5. Did not consider adding the language.

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**House Adjustments**

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**– University of Kansas**

1. Add language that the University of Kansas shall not demolish or raze Smith Hall and shall not move or place in storage any related artwork including but not limited to the statue of Moses until the agency has submitted a written revised and updated 2024 master plan to the Board of Regents. The plan shall include justification of the demolition and use of the land. Provided further that the agency is not to use any private moneys and is prohibited from using private funds to demolish Smith Hall for FY 2024.
2. Add language that the University of Kansas shall not demolish or raze Smith Hall and shall not move or place in storage any related artwork including but not limited to the statue of Moses until the agency has submitted a written revised and updated 2024 master plan to the Board of Regents. The plan shall include justification of the demolition and use of the land. Provided further that the agency is not to use any private moneys and is prohibited from using private funds to demolish Smith Hall for FY 2023.

**– University of Kansas Medical Center**

1. Did not consider adding the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Add language directing the agency to review funding for the Cancer Center Building and study the need for additional state dollars which would leverage private funding required to advance the project for FY 2024.

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**Conference Committee**

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**Sec. 44 — University of Kansas**

1. Concur with the House and add the language.
2. Concur with the House and add the language.

**Sec. 45 — University of Kansas Medical Center**

1. Add \$6.5 million SGF for the Health Science joint project between University of Kansas Medical Center and Wichita State University for FY 2024.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the House and add the language.

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**Senate Adjustments**

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**– Wichita State University**

1. Add \$10.0 million SGF for a joint project with University of Kansas Medical Center and Wichita State University for the Health Science Center in Wichita for FY 2024.
2. Did not consider adding the language.

**– Board of Regents**

1. Did not consider adding the funding.
2. Add \$187,427 SGF and 2.0 FTE positions to administer the Adult Learner Grant program in SB 123 for FY 2024.
3. Add \$500,000 SGF for the University Engineering Initiative at Private and Independent Colleges for FY 2024.
4. Add \$2.6 million SGF for Student Success Navigators at community and technical colleges for FY 2024.
5. Add \$15.0 million SGF for University Capital Renewal Initiative for FY 2024
6. Add \$10.0 million SGF for State Universities Cybersecurity for FY 2024
7. Add \$1.0 million SGF for the Kansas Adult Learner Grant Fund for FY 2024.
8. Add \$700,000 SGF for the Hero's Act Scholarship for FY 2024.
9. Did not consider adding the funding.
10. Did not consider adding the funding.

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**House Adjustments**

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**– Wichita State University**

1. Did not consider adding the language.
2. Add language that of the funds from the Digital Transformation, \$15.0 million will be used for the Topeka Regional Airport for the maintenance, repair and operation for the national institute for aviation research NIAR WERX project for FY 2024.

**– Board of Regents**

1. Add \$10.5 million SGF for the newly created Technical Colleges Operating Account for FY 2024.
2. Did not recommend adding the funding or the FTE positions.
3. Did not recommend adding the funding.
4. Did not consider adding the funding.
5. Did not consider adding the funding.
6. Did not consider adding the funding.
7. Concur with the Senate and add the funding.
8. Did not consider adding the funding.
9. Add \$8.5 million SGF for the NISS Academic Playbook in the Board of Regents for FY 2024.
10. Did not consider adding the funding.

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**Conference Committee**

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**Sec. 46 — Wichita State University**

1. Add \$6.5 million SGF for the Health Science Center joint project between University of Kansas Medical Center and Wichita State University for FY 2024.
2. Concur with the Senate and do not add the language.

**Sec. 47 — Board of Regents**

1. Concur with the House and add the funding.
2. Concur with the House and do not add the funding or FTE positions.
3. Concur with the House and do not add the funding.
4. Concur with the House and do not add the funding.
5. Concur with the House and do not add the funding.
6. Concur with the House and do not add the funding.
7. Concur with the Senate and add the funding.
8. Concur with the Senate and add the funding.
9. Concur with the House and add the funding.
10. Add \$600,000 SGF million to the Washburn Ensuring Student Pathways to Success for FY 2024.

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**Senate Adjustments**

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**House Adjustments**

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**Conference Committee**

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11. Did not consider adding the language.

11. Add language that all expenditures from community colleges capital outlay aid shall be distributed to any community colleges not eligible for CTE capital outlay aid for FY 2024. Based upon the number of technical education FTE students in AY 22. Add language that for the Two Year Apprenticeship Act; Two year colleges will receive funding based on FTE enrolled at each colleges during AY 2022.

11. Concur with the House and add the language.

12. Did not consider adding the language.

12. Did not consider adding the language.

12. Add language to create the Comprehensive Grant for Private and Independent Colleges, funded with \$5.0 million of the existing appropriation of the Comprehensive Grant for FY 2024.

**– Board of Regents**

1. Technical Amendment to HB 2184 : Appropriate \$1.0 million SGF for the State Scholarship Program for FY 2025.

**– Board of Regents**

1. Concur with the Senate and add the funding.

**Sec. 48 — Board of Regents**

1. Concur with the Senate and add the funding.

**– Hutchinson Correctional Facility**

1. Adopt GBA No. 1, Item 14, to add \$227,377 SGF for natural gas bills in FY 2023.

**– Hutchinson Correctional Facility**

1. Concur with the Senate and add the funding.

**Sec. 49 — Hutchinson Correctional Facility**

1. Concur with the Senate and add the funding.

**– Winfield Correctional Facility**

1. Adopt GBA No. 1, Item 14, to add \$57,895 SGF for natural gas bills in FY 2023.

**– Winfield Correctional Facility**

1. Concur with the Senate and add the funding.

**Sec. 49 — Winfield Correctional Facility**

1. Concur with the Senate and add the funding.

**– Department of Corrections**

1. Adopt GBA No. 1, Item 13, to add \$1.1 million and 12.5 FTE positions to the Department of Corrections for improvement of the mail handling process at the facilities for FY 2024.

**– Department of Corrections**

1. Concur with the Senate and add the funding.

**Sec. 50 — Department of Corrections**

1. Concurred with the Senate and added the funding.

**– Adjutant General**

1. Adopt GBA No. 1, Item 15, to add \$821,826, including \$410,913 SGF, to repair flood damage at the Kansas City Readiness Center in FY 2023.

**– Adjutant General**

1. Concur with the Senate and adopt the GBA.

**Sec. 51 — Adjutant General**

1. Concur with the Senate and adopt the GBA.

**– Adjutant General**

1. Adopt GBA No. 1, Item 15, to add \$5.6 million, including \$1.2 million SGF, to repair flood damage at the Kansas City Readiness Center for FY 2024.

**– Adjutant General**

1. Concur with the Senate and adopt the GBA.

**Sec. 52 — Adjutant General**

1. Concur with the Senate and adopt the GBA.

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**Senate Adjustments**

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**– State Fire Marshal**

1. Did not consider adding the language.
2. Did not consider adding the language.

**– Highway Patrol**

1. Did not consider adding the language.

**– Kansas Bureau of Investigation**

1. Add \$37,000, all from a newly created federal Substance Use Disorder Fund, and 1.0 FTE Forensic Scientist position for a postmortem toxicology pilot project that monitors the presence of opioids in drug overdose cases in FY 2023.

**– Kansas Bureau of Investigation**

1. Add \$250,266 SGF to continue career progression plans involving commissioned officers and forensic scientists for FY 2024.
2. Add \$182,180 SGF to integrate a jailhouse witness testimony database into the Kansas Criminal Justice Information System as required by Senate Sub. for HB 2010 for FY 2024, contingent upon passage of the bill.
3. Add \$37,873, all from a newly created federal Substance Use Disorder Fund, and 1.0 FTE Forensic Scientist position to continue a postmortem toxicology pilot project that monitors the presence of opioids in drug overdose cases for FY 2024.

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**House Adjustments**

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**– State Fire Marshal**

1. Add language prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries in FY 2023.
2. Add language prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries for FY 2024.

**– Highway Patrol**

1. Did not consider adding the language.

**– Kansas Bureau of Investigation**

1. Concur with the Senate and add the funding and the position.

**– Kansas Bureau of Investigation**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding and the position.

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**Conference Committee**

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**Sec. 53 – State Fire Marshal**

1. Concur with the House and add the language.
2. Concur with the House and add the language.

**Sec. 54 – Highway Patrol**

1. Add language for FY 2024 authorizing issuance of Kansas Highway Patrol cards to retired part-time state law enforcement officers who retired after January 1, 2020, with 10 years or more of service and satisfactory employment records.

**Sec. 55 – Kansas Bureau of Investigation**

1. Concur with the Senate and add the funding and the positions.

**Sec. 56 – Kansas Bureau of Investigation**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding and the position.

<b>Senate Adjustments</b>	<b>House Adjustments</b>	<b>Conference Committee</b>
4. Add \$160,069 SGF to the Forensic Laboratory program to offset revenue lost as a result of House Sub. for SB 116, which removes concealed carry license fees, for FY 2024.	4. Concur with the Senate and add the funding.	4. Concur with the Senate and add the funding.
<b>– Sentencing Commission</b>	<b>– Sentencing Commission</b>	<b>Sec. 57 – Sentencing Commission</b>
1. Add \$1.8 million SGF for substance abuse treatment for FY 2024, contingent on the passage of Senate Sub. for HB 2010.	1. Concur with the Senate and add the funding.	1. Concur with the Senate and add the funding.
<b>– Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>	<b>– Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>	<b>Sec. 58 – Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>
1. Add \$22,008, all from special revenue funds, for salaries and wages in FY 2023.	1. Concur with the Senate and add the funding.	1. Concur with the Senate and add the funding.
<b>– Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>	<b>– Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>	<b>Sec. 59 – Kansas Commission on Peace Officers' Standards and Training (KCPOST)</b>
1. Add \$22,008, all from special revenue funds, for salaries and wages for FY 2024.	1. Concur with the Senate and add the funding.	1. Concur with the Senate and add the funding.
<b>– Department of Agriculture</b>	<b>– Department of Agriculture</b>	<b>Sec. 60 – Department of Agriculture</b>
1. Add \$119,194 SGF to give certain employees in the Water Management program a salary increase for FY 2024.	1. Did not recommend adding the funding.	1. Concur with the Senate and add the funding.
2. Add \$261,810 SGF to give certain employees in the Water Structures program a salary increase for FY 2024.	2. Did not recommend adding the funding.	2. Concur with the Senate and add the funding.
3. Add \$543,544 SGF to give certain employees in the Water Appropriations program a salary increase for FY 2024.	3. Did not recommend adding the funding.	3. Concur with the Senate and add the funding.
4. Did not recommend adding the funding or FTE position.	4. Add \$355,760 SGF and 1.0 FTE position for the Agricultural Marketing program for FY 2024.	4. Concur with the House and add the funding and FTE position.
5. Did not recommend adding the funding or FTE position.	5. Add \$100,000 SGF and 1.0 FTE position for the Conservation Grant program for FY 2024.	5. Concur with the House and add the funding and FTE position.
6. Did not recommend adding the funding or FTE position.	6. Add \$100,000 SGF and 1.0 FTE position for the Water Management Grant program for FY 2024.	6. Concur with the House and add the funding and FTE position.
7. Add \$158,471 SGF and 2.0 FTE positions to add additional personnel in the Water Appropriations program for FY 2024.	7. Concur with the Senate and add the funding and FTE positions.	7. Concur with the Senate and add the funding and FTE positions.

<b>Senate Adjustments</b>	<b>House Adjustments</b>	<b>Conference Committee</b>
8. Add \$202,519 SGF and 2.0 FTE positions to add additional personnel in the Water Management program for FY 2024.	8. Concur with the Senate and add the funding and FTE positions.	8. Concur with the Senate and add the funding and FTE positions.
9. Add \$114,107 SGF and 1.0 FTE position to add additional personnel in the Water Structures program for FY 2024.	9. Concur with the Senate and add the funding and FTE position.	9. Concur with the Senate and add the funding and FTE position.
10. Did not consider deleting the funding.	10. Delete \$350,000 SGF from the Dairy Industry Expansion Needs Assessment account for FY 2024.	10. Concur with the House and delete any remaining funding in the account.
11. Did not consider adding the language.	11. Add language directing the Department of Agriculture to study the issues surrounding the regulation of agribusiness farm wineries and to report to the House Committees on Commerce, Labor and Economic Development and the Senate Committee on Commerce on or before January 8, 2024.	11. Concur with the House and add the language.
<b>– Kansas Water Office</b>	<b>– Kansas Water Office</b>	<b>Sec. 61 – Kansas Water Office</b>
1. Add \$18.0 million, all from the State Water Plan Fund, and add language authorizing transfers from the fund to the Department of Wildlife and Parks and the University of Kansas for FY 2024.	1. Add \$500,000, all from the State Water Plan Fund, to a new line item relating to the enactment of Senate Sub. For HB 2302 for FY 2024.	1. Add \$18.0 million, all from the State Water Plan Fund, and add language authorizing transfers from the fund to the Department of Wildlife and Parks and the University of Kansas for FY 2024 with State Finance Council approval.
2. Add language to appropriate the Water Projects Grant Fund as a no-limit special revenue fund for FY 2024.	2. Concur with the Senate and add the language.	2. Concur with the Senate and add the language.
3. Add language to appropriate the Water Technical Assistance Fund as a no-limit special revenue fund for FY 2024.	3. Concur with the Senate and add the language.	3. Concur with the Senate and add the language.
<b>– Department of Wildlife and Parks</b>	<b>– Department of Wildlife and Parks</b>	<b>Sec. 62 – Department of Wildlife and Parks</b>
1. Adopt GBA No. 1, Item 16, to add \$1.5 million, all from agency fee funds, for FY 2024.	1. Concur with the Senate and add the funding.	1. Concur with the Senate and add the funding.
2. Add \$1.0 million, all from special revenue funds, for FY 2024 for increased employer contribution rates associated with moving certain employees of the Department of Wildlife and Parks to the Kansas Police and Firemen's Retirement System.	2. Concur with the Senate and add the funding.	2. Concur with the Senate and add the funding.
<b>– Kansas Department of Transportation</b>	<b>– Kansas Department of Transportation</b>	<b>Sec. 63 – Kansas Department of Transportation</b>

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**Senate Adjustments**

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**House Adjustments**

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**Conference Committee**

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1. Add \$6.4 million, all from the State Highway Fund, for a salary adjustment plan involving equipment operators, engineers, and mechanics for FY 2024.
2. Add \$5.0 million, all from the Rail Service Improvement Fund, to align with provisions of HB 2335, which increases assistance to short line railroads, for FY 2024.
3. Add \$108,000, all from the State Highway Fund, and 2.0 FTE Public Service Administrator positions to implement provisions of SB 49 concerning the installation of light-mitigating technology in wind turbines for FY 2024.
4. Add \$20,640, all from the State Highway Fund, to manufacture and install memorial highway designations signs for FY 2024, as required by HB 2298.

— State Employee Pay

1. Did not recommend adding the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding and the positions.
4. Concur with the Senate and add the funding.

— State Employee Pay

1. Concur with the House and do not add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding and positions.
4. Concur with the Senate and add the funding.

Sec. 65 — State Employee Pay

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**Senate Adjustments**

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1. Add \$169.5 million, including \$65.5 million SGF, to implement a statewide 5.0 percent salary increase among state employees for FY 2024. The following positions are excluded from this adjustment: temporary employees, statewide elected officials, legislators, employees of the Judicial Branch, Highway Patrol law enforcement positions, legislators, teachers and licensed personnel and employees at the Schools for the Blind and Deaf, and employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan.

**— State Treasurer**

1. Did not consider deleting the language.

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**House Adjustments**

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1. Add funding to provide salary adjustments to state employees for FY 2024 based on the Department of Administration Market Survey. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 under market pay or a 5.0 percent increase, whichever is greater. Employees that are under market by less than 10.0 and employees that are over market by 10.0 percent or less would receive a 5.0 percent increase. Employees that are over market by more than 10.0 percent would receive a 2.5 percent increase.

Employees of the following agencies would receive a 5.0 percent increase in addition to market adjustments: Kansas Department of Corrections, correctional facilities, state hospitals, and Kansas Commission on Veterans Affairs.

The following employees would receive a 5.0 percent increase instead of market adjustments: non-judge employees of the Judicial Branch, employees of Legislative agencies, Kansas Highway Patrol employees, and employees with job classifications that are not included in the Market Survey.

The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, employees of the Kansas Board of Regents and postsecondary education institutions, part-time non-benefits eligible employees, and other employees on a formal career progression plan

**— State Treasurer**

1. Did not consider deleting the language.

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**Conference Committee**

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1. Add \$120.0 million, including \$46.0 million SGF, to provide salary adjustments to state employees for FY 2024 based on the Department of Administration Market Survey. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 under market pay or a 5.0 percent increase, whichever is greater. Employees that are under market by less than 10.0 and employees that are over market by 10.0 percent or less would receive a 5.0 percent increase. Employees that are over market by more than 10.0 percent would receive a 2.5 percent increase.

Employees of the following agencies would receive a 5.0 percent increase in addition to market adjustments: Kansas Department of Corrections, correctional facilities, state hospitals, and Kansas Commission on Veterans Affairs.

The following employees would receive a 5.0 percent increase instead of market adjustments: non-judge employees of the Judicial Branch, employees of Legislative agencies, and employees with job classifications that are not included in the Market Survey.

The following employees would receive a 2.5 percent increase instead of market adjustments and in addition to any increases from a formal career progression plan: employees of the Kansas Highway Patrol and Kansas Bureau of Investigation.

The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, employees of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and other employees not otherwise included in these adjustments

**Sec. 66 — State Treasurer**

1. Delete language prohibiting the State Treasurer from investing unclaimed property funds with KPERS in FY 2023.

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**Senate Adjustments**

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2. Did not consider deleting the language.
3. Did not consider deleting the language.

**– Board of Cosmetology**

1. Add 40,000, all from special revenue funds, and 1.0 FTE position to implement HB 2125, which addresses agency regulations, including charitable events, demonstration permits, and cease and desist orders for FY 2024.

**– Judicial Branch**

1. Add \$6.9 million SGF for a 15.3 percent salary increase for judges and justices for FY 2024.
2. Add \$9.4 million SGF for a 8.5 percent salary increase for non-judicial employees for FY 2024.

**– Emporia State University**

1. Add \$300,000 SGF for the Prophet Aquatic Center for FY 2024.

**– Emergency Medical Services Board**

1. Add \$263,267, all from special revenue funds, for a salary realignment plan to address recruiting and retention challenges for FY 2024.

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**House Adjustments**

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2. Did not consider deleting the language.
3. Did not consider deleting the language.

**– Board of Cosmetology**

1. Did not recommend adding the funding or the FTE position.

**– Judicial Branch**

1. Did not recommend adding the funding.
2. Did not recommend adding the funding.

**– Emporia State University**

1. Did not consider adding the funding.

**– Emergency Medical Services Board**

1. Did not recommend adding the funding.

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**Conference Committee**

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2. Delete language prohibiting the State Treasurer from investing unclaimed property funds with KPERS for FY 2024.
3. Delete language prohibiting the State Treasurer from investing unclaimed property funds with KPERS for FY 2025.

**Sec. -- – Board of Cosmetology**

1. Concur with the House and do not add the funding or FTE positions.

**Sec. -- – Judicial Branch**

1. Concur with the House and do not add the funding.
2. Concur with the House and do not add the funding.

**Sec. -- – Emporia State University**

1. Concur with the House and do not add the funding.

**Sec. -- – Emergency Medical Services Board**

1. Concur with the House and do not add the funding.