

# KANSAS HIGHWAY PATROL

## FY 2023 – FY 2025 BUDGET ANALYSIS

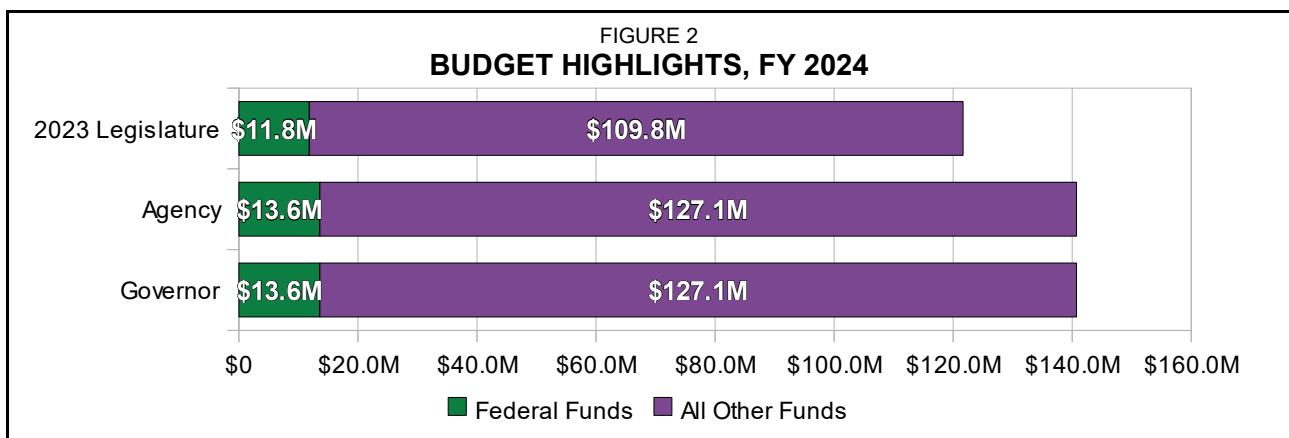
FIGURE 1  
**BUDGET OVERVIEW, FY 2023 – FY 2025**

	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
<b>Operating Expenditures:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	32,676,839	13,210,539	13,210,539	12,749,335	12,749,335
All Other Funds	115,096,559	107,063,095	107,063,095	101,584,607	101,709,607
<i>Subtotal</i>	<i>\$ 147,773,398</i>	<i>\$ 120,273,634</i>	<i>\$ 120,273,634</i>	<i>\$ 114,333,942</i>	<i>\$ 114,458,942</i>
<b>Capital Improvements:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	3,344	400,000	400,000	-	-
All Other Funds	382,773	20,054,363	20,054,363	5,770,820	3,470,820
<i>Subtotal</i>	<i>\$ 386,117</i>	<i>\$ 20,454,363</i>	<i>\$ 20,454,363</i>	<i>\$ 5,770,820</i>	<i>\$ 3,470,820</i>
<b>TOTAL</b>	<b>\$ 148,159,515</b>	<b>\$ 140,727,997</b>	<b>\$ 140,727,997</b>	<b>\$ 120,104,762</b>	<b>\$ 117,929,762</b>
<b>Percentage Change:</b>					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	54.1 %	(5.0) %	(5.0) %	(14.7) %	(16.2) %
FTE Positions	880.0	880.0	880.0	880.0	880.0

The mission of the Kansas Highway Patrol (KHP) is to provide protection of life and property through the enforcement of traffic, criminal, and other laws of Kansas and support of Homeland Security initiatives. Other services provided by KHP include training to law enforcement officers for the detection and apprehension of drunk drivers, motorist assistance, title inspection for cars being titled for the first time in Kansas, and the Motor Carrier Assistance program. The agency operates the KHP Training Academy in Salina to provide training for new recruits and continuing education for KHP sworn officers. The agency also works to reduce the number of oversized, overweight, and/or unsafe commercial vehicles through the Motor Carrier Inspection program.

### EXECUTIVE SUMMARY

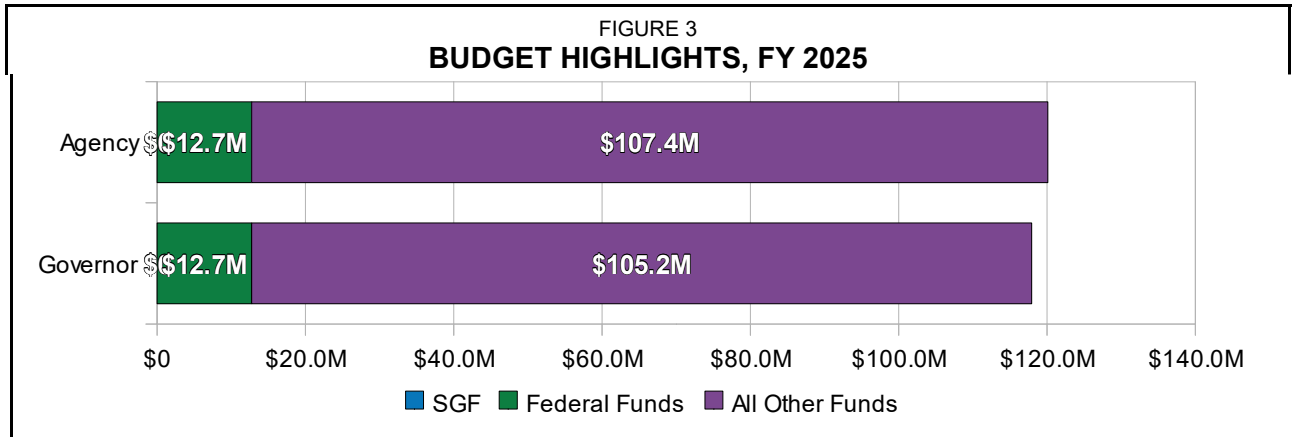
Subsequent to the 2023 Legislature, no adjustments were made to the \$121.7 million approved for the Kansas Highway Patrol for FY 2024.



The **agency** submits a revised estimate of \$140.7 million, all from special revenue funds, in expenditures in FY 2024. This is an increase of \$19.1 million, or 15.7 percent, above the FY 2024 approved amount. The increase is primarily attributable to the agency's two supplemental requests

totaling \$17.2 million, all from special revenue funds. The requests include \$7.2 million for major improvements to the KHP Training Academy facility in Salina, which the agency indicates is necessary to decrease operating costs and increase safety, and \$10.0 million to construct and equip a new Central Dispatch facility in Salina to provide improved working conditions for dispatchers and meet disaster preparedness standards. The revised estimate includes 880.0 FTE positions, which is unchanged from the approved number.

The **Governor** concurs with the agency's revised estimate in FY 2024. The recommendation includes funding for the agency's two supplemental requests concerning major improvements to the KHP Training Academy and construction of a new Central Dispatch facility.



The agency requests \$120.1 million, all from special revenue funds, in expenditures for FY 2025. This is a decrease of \$20.6 million, or 14.7 percent, below the FY 2024 revised estimate. The decrease is primarily attributable decreased expenditures for major improvements to the KHP Training Academy facility and construction of a new Central Dispatch facility occurring in FY 2024 but not reoccurring for FY 2025. The decrease is also attributable to decreased expenditures for aircraft operations, primarily due to the one-time purchase of an additional law enforcement helicopter in FY 2024, which was approved by the 2023 Legislature. The decrease is partially offset by increased expenditures for the agency's three enhancements requests totaling \$4.6 million, all from special revenue funds. These requests include \$312,172 for differential and premium pay for sworn officers and dispatchers, \$2.3 million to purchase the previously-leased Troop B Headquarters building in Shawnee County, and \$2.0 million for the procurement of body-worn cameras. The increase is also attributable to the replacement of an aircraft hangar in Hays. The request includes 880.0 FTE positions, which is unchanged from the FY 2024 revised number.

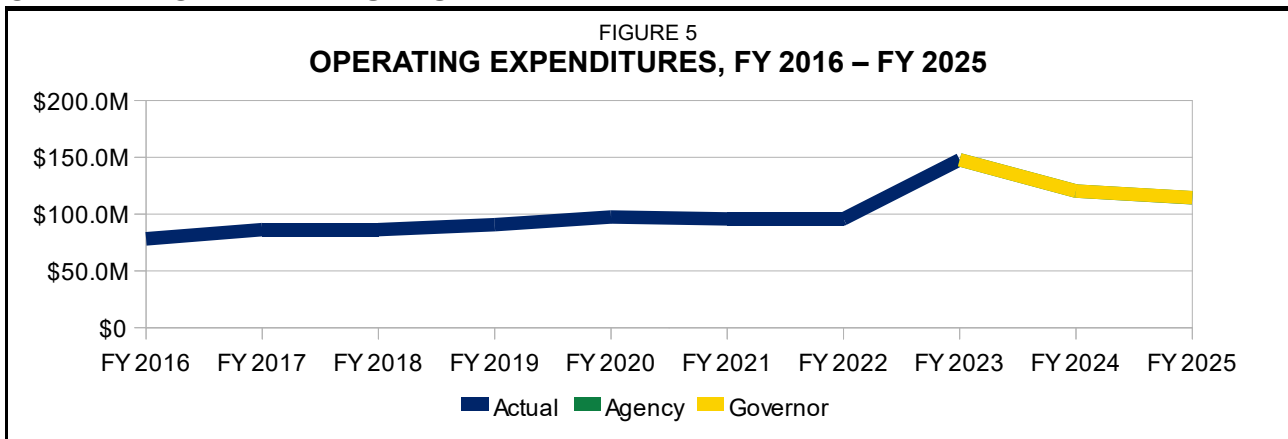
The **Governor** recommends \$117.9 million, all from special revenue funds, in expenditures for FY 2025. This is a decrease of \$2.2 million, or 1.8 percent, below the agency's FY 2025 requested amount. The decrease is due to the Governor not recommending the agency's enhancement request of \$2.3 million to purchase the Troop B Headquarters building in Shawnee County. The decrease is partially offset by an increase of \$125,000, which the Governor recommends adding to provide sworn officers with an annual boot allowance. The recommendation includes funding for the agency's remaining enhancements concerning premium pay and body-worn cameras.

## EXPENDITURES AND FINANCING

FIGURE 4  
**BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2023 – FY 2025**

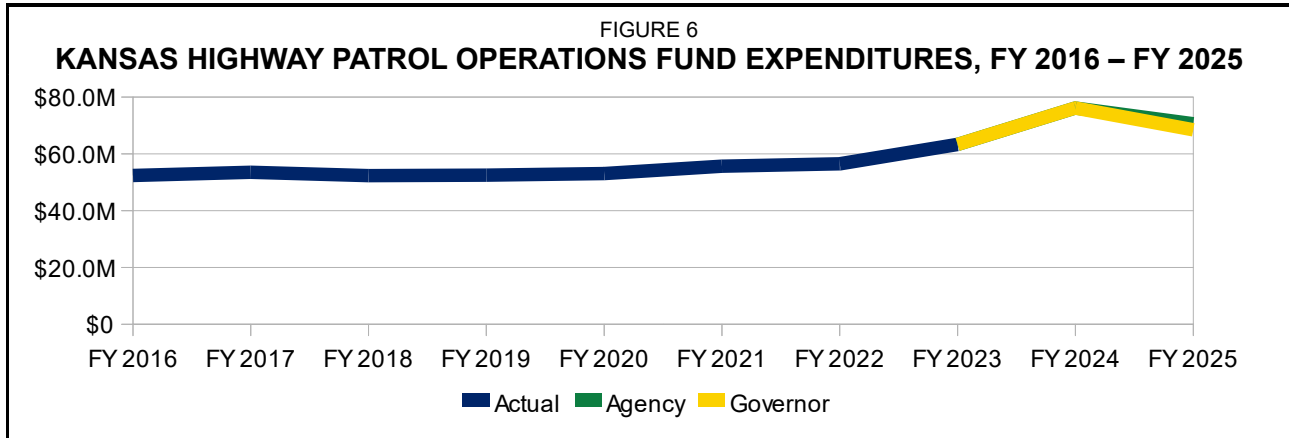
Category of Expenditure:	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Salaries and Wages	\$ 72,125,821	\$ 78,851,255	\$ 78,851,255	\$ 79,744,161	\$ 79,744,161
Contractual Services	12,903,001	11,469,436	11,469,436	9,360,548	9,360,548
Commodities	7,220,738	6,755,604	6,755,604	6,916,043	7,041,043
Capital Outlay	50,294,129	19,530,204	19,530,204	14,646,055	14,646,055
Debt Service Interest	-	-	-	-	-
<i>Subtotal</i>	<u>\$ 142,543,689</u>	<u>\$ 116,606,499</u>	<u>\$ 116,606,499</u>	<u>\$ 110,666,807</u>	<u>\$ 110,791,807</u>
Aid to Local Units	3,546,062	3,667,135	3,667,135	3,667,135	3,667,135
Other Assistance	1,683,647	-	-	-	-
<i>Subtotal—Operating</i>	<u>\$ 147,773,398</u>	<u>\$ 120,273,634</u>	<u>\$ 120,273,634</u>	<u>\$ 114,333,942</u>	<u>\$ 114,458,942</u>
Capital Improvements	386,117	20,454,363	20,454,363	5,770,820	3,470,820
Debt Service Principal	-	-	-	-	-
<b>TOTAL</b>	<u><b>\$ 148,159,515</b></u>	<u><b>\$ 140,727,997</b></u>	<u><b>\$ 140,727,997</b></u>	<u><b>\$ 120,104,762</b></u>	<u><b>\$ 117,929,762</b></u>
<b>Financing:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
KHP Operations	63,287,942	76,140,855	76,140,855	70,624,611	68,449,611
KHP Staffing & Training	4,689,260	10,533,002	10,533,002	10,592,095	10,592,095
VIN Fee Fund	3,593,358	4,867,933	4,867,933	4,029,740	4,029,740
KHP Motor Vehicle	9,856,255	7,466,659	7,466,659	7,685,064	7,685,064
Patrol of Kansas Turnpike	5,250,945	4,787,921	4,787,921	4,797,581	4,797,581
Federal Funds	32,680,183	13,610,539	13,610,539	12,749,335	12,749,335
All Other Funds	28,801,572	23,321,088	23,321,088	9,626,336	9,626,336
<b>TOTAL</b>	<u><b>\$ 148,159,515</b></u>	<u><b>\$ 140,727,997</b></u>	<u><b>\$ 140,727,997</b></u>	<u><b>\$ 120,104,762</b></u>	<u><b>\$ 117,929,762</b></u>
FTE Positions	880.0	880.0	880.0	880.0	880.0

## OPERATING EXPENDITURES



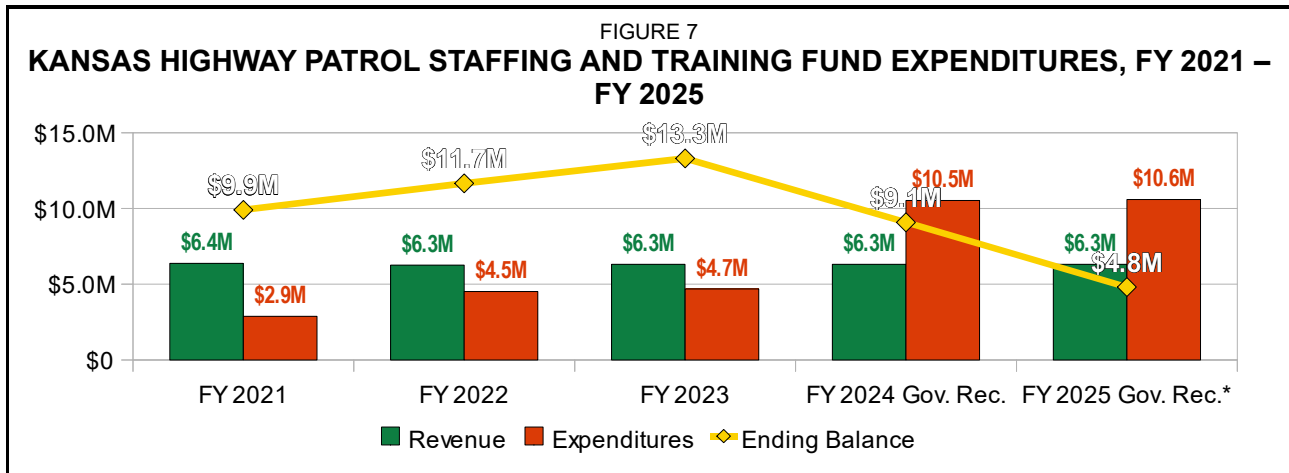
For the Kansas Highway Patrol, operating expenditures primarily support salaries and wages, largely for Troopers in the Operations Support program. Other significant expenditures include contractual services, primarily for vehicle maintenance, information technology services, and communications equipment, and capital outlay, primarily for the purchase of law enforcement ground vehicles and aircraft assets. The increase in FY 2023 is primarily due to the replacement and equipping of two law enforcement aircraft and an executive aircraft and one-time expenditures from federal American Rescue Plan (ARPA) funds for the purchase of encrypted radios.

## KANSAS HIGHWAY PATROL OPERATIONS FUND



The Kansas Highway Patrol Operations Fund (KHP Operations Fund) received its funding primarily from the State General Fund (SGF) prior to FY 2013. Since then, the agency’s primary source of funding is the KHP Operations Fund, which receives transfers from the State Highway Fund. KHP Operations Fund expenditures remained fairly consistent from FY 2016 to FY 2022, with expenditures ranging between \$52.3 million and \$56.5 million during that period. The 2022 Legislature added \$5.0 million in salaries and wages expenditures from the fund in FY 2023 to enhance the Career Progression Plan for troopers and law enforcement officers, including the Capitol Police.

## KANSAS HIGHWAY PATROL STAFFING AND TRAINING FUND



\* For FY 2025, the lowest month ending balance for the Kansas Highway Patrol Staffing and Training Fund will occur in November, with a balance of \$4.8 million.

The Kansas Highway Patrol Staffing and Training Fund was established in 2017. Revenue to the fund is derived from a \$2.00 nonrefundable surcharge to each vehicle registration pursuant to KSA 8-145. Expenditures from the fund must be used for increasing employment and retaining personnel at KHP pursuant to KSA 74-2139.

## FY 2024 ANALYSIS

FIGURE 8

### SUMMARY OF BUDGET REQUEST, FY 2024

	SGF	All Funds	FTE
<b>Legislative Approved:</b>			
Amount Approved by 2023 Legislature	\$ -	\$ 121,666,319	880.0
1. No Change	-	-	--
<i>Subtotal—Legislative Approved</i>	\$ -	\$ 121,666,319	880.0
<b>Agency Revised Estimate:</b>			
Supplemental Requests:			
2. KHP Training Academy Improvements	\$ -	\$ 7,228,517	--
3. New Central Dispatch Facility	-	10,000,000	--
<i>Subtotal—Supplemental Requests Only</i>	\$ -	\$ 17,228,517	--
4. National Motor Carrier Safety Assistance Program Fund	\$ -	\$ 1,663,927	--
5. Salaries and Wages	-	579,433	--
6. Other Capital Improvements	-	431,488	--
7. Law Enforcement Equipment	-	(748,988)	--
8. All Other Adjustments	-	(92,699)	--
<i>Subtotal—Agency Revised Estimate</i>	\$ -	\$ 140,727,997	880.0
<b>Governor's Recommendation:</b>			
9. No Change	-	-	--
<b>TOTAL</b>	\$ -	\$ 140,727,997	880.0

### LEGISLATIVE APPROVED

- NO CHANGE.** Subsequent to the 2023 Legislature, no adjustments were made to the \$121.7 million approved for the Kansas Highway Patrol for FY 2024.

### AGENCY ESTIMATE

The **agency** submits a revised estimate of \$140.7 million, all from special revenue funds, in expenditures in FY 2024. This is an increase of \$19.1 million, or 15.7 percent, above the FY 2024 approved amount. The revised estimate includes 880.0 FTE positions, which is unchanged from the approved number.

The revised estimate includes \$17.2 million for the following supplemental requests:

- KHP TRAINING ACADEMY IMPROVEMENTS.** The agency requests \$7.2 million, all from the Highway Patrol Training Center Fund, for major capital improvements to the Training Academy facility in Salina. The site, which is a former college, was acquired by the agency in 1992 and includes buildings that currently house regional KHP offices, Central Dispatch, Central Supply, and training facilities for trooper cadets. The agency notes significant improvements are necessary to decrease operating costs and increase safety. The request supports 20 projects, which primarily include:
  - Replacement of outdated water, plumbing, and electrical lines;
  - Modernization of bathrooms; heating, ventilation, and air condition (HVAC) systems; and elevators; and
  - Replacement of deteriorating concrete caps covering the facility power plant and utility tunnels.

3. **NEW CENTRAL DISPATCH FACILITY.** The agency requests \$10.0 million, all from the KHP Operations Fund, to construct and equip a new Central Dispatch Facility in FY 2024. Dispatch services are currently located in the basement of a building at the KHP Training Academy facility, which the agency indicates is insufficient to house modern dispatching equipment and support 24-hour operations. The new facility would be constructed off-site on property owned by the Kansas Department of Transportation and would include:
  - A structure with disaster preparedness design and construction able to withstand disruptions caused by severe weather, such as tornadoes;
  - Dispatch consoles and work stations with redundant data and communications systems providing immediate backup capabilities; and
  - Safety and security measures that include improved working conditions for dispatchers.

Absent the supplemental requests, the revised estimate includes an increase of \$1.8 million, all from special revenue funds, in base budget expenditures. Significant adjustments are as follows:

4. **NATIONAL MOTOR CARRIER SAFETY ASSISTANCE PROGRAM FUND.** The revised estimate includes an increase of \$1.7 million, all from the federal funds, for the National Motor Carrier Safety Assistance Program in FY 2024. This federal grant program provides financial assistance to reduce accidents involving commercial motor vehicles. The agency notes recent changes to federal policy increased the federal portion of this grant program from 85.0 percent to 95.0 percent. The state portion is provided through a transfer from the Kansas Corporation Commission.
5. **SALARIES AND WAGES.** The revised estimate includes an increase of \$579,433, all from special revenue funds, for salaries and wages expenditures in the Turnpike Patrol and Homeland Security programs. Expenditures for the Turnpike Patrol program are reimbursed by the Kansas Turnpike Authority, and the Homeland Security program is primarily supported with federal funding.
6. **OTHER CAPITAL IMPROVEMENTS.** The revised estimate includes an increase of \$431,488 for other capital improvements. This adjustment primarily includes \$400,000, all from federal funds, to construct a storage facility at Troop E in Garden City for storing Special Response Team equipment and groundskeeping items.
7. **LAW ENFORCEMENT EQUIPMENT.** The revised estimate includes a decrease of \$748,988 for the purchase of specialized equipment for Troopers, including Special Response Teams and investigative units. The decrease is primarily attributable to the purchase of radios utilizing one-time federal ARPA funds in FY 2023, which reduces the need in FY 2024.
8. **ALL OTHER ADJUSTMENTS.** Other adjustments include decreased expenditures for clothing, building repair services, equipment rental, and parts and supplies, partially offset by increased expenditures for IT equipment.

## **GOVERNOR'S RECOMMENDATION**

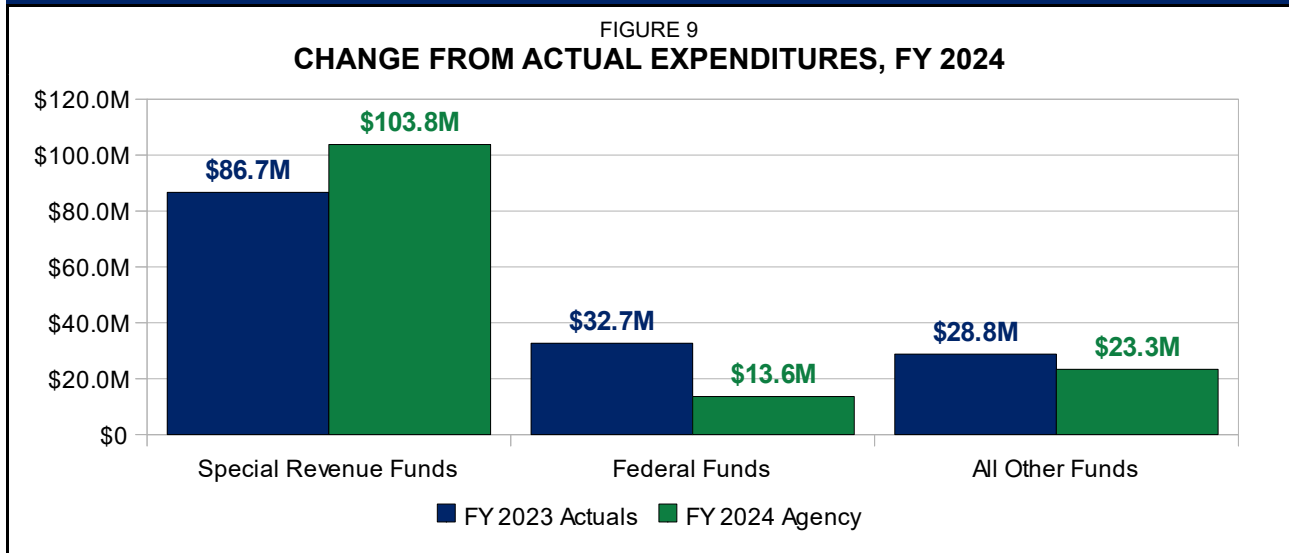
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The **Governor** concurs with the agency's revised estimate and recommends \$140.7 million, all from special revenue funds, in expenditures and 880.0 FTE positions in FY 2024. The recommendation includes funding for the agency's two supplemental requests concerning major improvements to the KHP Training Academy and construction of a new Central Dispatch facility

9. **NO CHANGE.** The Governor does not recommend any changes to the agency's revised estimate in FY 2024.



## FY 2024 CHANGE FROM ACTUAL EXPENDITURES



The **agency** estimates revised expenditures of \$140.7 million, all from special revenue funds, in FY 2024. This is a decrease of \$7.4 million, or 5.0 percent, below the FY 2023 actual expenditures. The decrease is primarily attributable to a decrease of \$15.0 million, all from federal ARPA funds, for the one-time purchase of encrypted radios in FY 2023 to meet federal requirements concerning the transmission of criminal justice information. This funding was approved by the State Finance Council in December 2021. The decrease is also attributable to a decrease of \$14.5 million, including \$8.9 million from the Executive Aircraft Fund and \$5.6 million from the Aircraft Fund, primarily for the purchase and equipping of a Cessna Caravan law enforcement airplane and Cessna CJ3 executive jet occurring in FY 2023 but not reoccurring in FY 2024. The decrease is further attributable to decreased expenditures for the purchase of law enforcement vehicles in FY 2024, which reflects a large delivery of such vehicles in FY 2023 due to delays in previous years associated with the COVID-19 pandemic.

The decrease is partially offset primarily by an increase of \$20.1 million in expenditures for capital improvements, which includes the agency's enhancement requests for major improvements to the KHP Training Academy facility (\$7.2 million) and construction of a new Central Dispatch Facility in Salina (\$10.0 million), as well as increased funding for scale house replacement efforts. The increase is further offset by an increase of \$6.7 million for salaries and wages expenditures, which includes implementation of a pay plan approved by the 2023 Legislature, a larger-than-anticipated trooper cadet class, funding to fill vacant positions, and adjustments to employer contributions for fringe benefits.

The revised estimate includes 880.0 FTE positions, which is unchanged from the FY 2023 actual number.

## FY 2025 ANALYSIS

FIGURE 10

### SUMMARY OF BUDGET REQUEST, FY 2025

	SGF	All Funds	FTE
<b>Agency Request:</b>			
Request without Major Changes	\$ -	\$ 140,727,997	880.0
Enhancement Requests:			
1. Premium Pay	\$ -	\$ 312,172	--
2. Troop B Headquarters Building	-	2,300,000	--
3. Body-worn Cameras	-	2,000,000	--
<i>Subtotal—Enhancement Requests Only</i>	\$ -	\$ 4,612,172	--
4. Salaries and Wages	\$ -	\$ 580,734	--
5. Hays Aircraft Hangar	-	1,280,000	--
6. Aircraft Operations	-	(7,960,877)	--
7. Other Capital Improvements	-	(18,263,543)	--
8. Law Enforcement Equipment	-	(416,759)	--
9. All Other Adjustments	-	(454,962)	--
<i>Subtotal—Agency Request</i>	\$ -	\$ 120,104,762	880.0
<b>Governor's Recommendation:</b>			
10. Troop B Headquarters Building - Not Recommended	\$ -	\$ (2,300,000)	--
11. Boot Allowance	-	125,000	--
<b>TOTAL</b>	\$ -	\$ 117,929,762	880.0

### AGENCY REQUEST

The **agency** requests \$120.1 million, all from special revenue funds, in expenditures for FY 2025. This is a decrease of \$20.6 million, or 14.7 percent, below the FY 2024 revised estimate. The request includes 880.0 FTE positions, which is unchanged from the FY 2024 revised number.

The request includes \$4.6 million, all from special revenue funds, for the following enhancement requests:

1. **PREMIUM PAY.** The agency requests \$312,172, all from the KHP Operations Fund, for increased differential pay and to establish weekend premium pay for sworn officers and dispatchers for FY 2025. The request includes \$155,969 for differential pay and \$156,203 to establish weekend premium pay.
  
2. **TROOP B HEADQUARTERS BUILDING.** The agency requests \$2.3 million, all from the KHP Operating Fund, to purchase the Troop B Headquarters facility in Shawnee County for FY 2025. The Troop is responsible for highway law enforcement among 12 counties in northeast Kansas. The lease on the facility expires soon, with an optional five-year extension. Should the agency extend the lease through 2030, it estimates expenditures totaling \$3.5 million. The agency proposes to purchase the facility for a lesser amount of \$2.3 million, which is the appraised value.
  
3. **BODY-WORN CAMERAS.** The agency requests \$2.0 million, all from the KHP Operations Fund, to purchase body-worn cameras for law enforcement officers for FY 2025. This funding would provide a 50.0 percent match for a prospective federal grant supporting procurement of 475 cameras.

Absent the enhancement requests, the agency's request includes a decrease of \$25.2 million, all from special revenue funds, in base budget expenditures. Significant adjustments are as follows:

4. **SALARIES AND WAGES.** The request includes an increase of \$580,734 for increased salaries and wages expenditures for FY 2025. This increase is partially attributable to increased employer contributions for fringe benefits, including those for the Kansas Police and Firemen's (KP&F) retirement plan. The increase is also attributable to filling vacant positions and advancement in career progression plans in the Vehicle Identification Number (VIN) program.
5. **HAYS AIRCRAFT HANGAR.** The request includes \$1.3 million, all from the Executive Aircraft Fund, to purchase a newly constructed aircraft hangar at the Hays Regional Airport (HRA). The current hangar is leased at a rate of \$13,500 per year and offers limited space to store two law enforcement aircraft, which runs the risk of damage. The HRA offers to assume the cost of constructing a new hangar, should the agency provide \$1.3 million for certain aspects. The agency would own the hangar and lease the airport property at an initial rate of \$6,773 per year and \$8,837 in later years. The new hangar would provide additional space and flight crew offices, and serve as an alternative location for storage of the executive aircraft.
6. **AIRCRAFT OPERATIONS.** The request includes a decrease of \$8.0 million for aircraft operations for FY 2025. The decrease is primarily attributable to the one-time purchase of an additional Airbus H125 law enforcement helicopter (\$7.0 million) in FY 2024, which was approved by the 2023 Legislature. The decrease is also attributable to decreased contractual services associated with outfitting the executive aircraft, which was purchased in FY 2023.
7. **OTHER CAPITAL IMPROVEMENTS.** The request includes a decrease of \$18.3 million in capital improvement expenditures for FY 2025. The decrease is attributable to expenditures for major improvements to the KHP Training Academy and construction of a new Central Dispatch Facility in Salina occurring in FY 2024 but not reoccurring for FY 2025.
8. **LAW ENFORCEMENT EQUIPMENT.** The request includes a decrease of \$416,759 for the purchase of specialized equipment for Troopers. The decrease is primarily attributable to the purchase of radios utilizing one-time federal ARPA funds in FY 2023, which reduces the need for FY 2024.
9. **ALL OTHER ADJUSTMENTS.** Other adjustments include decreased expenditures for contractual services fees, partially offset by increased expenditures for the purchase of law enforcement vehicles in the Fleet program, gasoline, building space rent, and IT services.

## **GOVERNOR'S RECOMMENDATION**

The **Governor** recommends \$117.9 million, all from special revenue funds, in expenditures for FY 2025. This is a decrease of \$2.2 million, or 1.8 percent, below the FY 2025 requested amount. The recommendation includes funding for the agency's enhancement requests concerning premium pay and body-worn cameras, but does not include funding for the purchase of the Troop B Headquarters facility. The recommendation includes 880.0 FTE positions, which is unchanged from the requested number.

The **Governor's** recommendation includes the following adjustments:

10. **TROOP B HEADQUARTERS BUILDING - NOT RECOMMENDED.** The Governor does not recommend the agency's enhancement request of \$2.3 million, all from the KHP

Operations Fund, for purchase of the Troop B Headquarters facility in Shawnee County for FY 2025.

11. **BOOT ALLOWANCE.** The Governor recommends the addition of \$125,000, all from the KHP Operations Fund, to provide sworn officers with an annual boot allowance of \$250 for FY 2025.

## SUPPLEMENTAL AND ENHANCEMENT REQUESTS

FIGURE 11  
**SUPPLEMENTAL AND ENHANCEMENT REQUESTS, FY 2024 – FY 2025**

Request	SGF	Agency All Funds	FTE	SGF	Governor All Funds	FTE
<b>FY 2024 Supplementals:</b>						
1. KHP Training Academy Improvements	\$ -	\$ 7,228,517	-	\$ -	\$ 7,228,517	-
2. New Central Dispatch Facility	-	10,000,000	-	-	10,000,000	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 17,228,517</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 17,228,517</b>	<b>-</b>
<b>FY 2025 Enhancements:</b>						
3. Premium Pay	\$ -	\$ 312,172	-	\$ -	\$ 312,172	-
4. Troop B Headquarters Building	-	2,300,000	-	-	-	-
5. Body-worn Cameras	-	2,000,000	-	-	2,000,000	-
6. Boot Allowance	-	-	-	-	125,000	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 4,612,172</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 2,437,172</b>	<b>-</b>

- KHP TRAINING ACADEMY IMPROVEMENTS.** The agency requests \$7.2 million, all from the Highway Patrol Training Center Fund, for major capital improvements to the KHP Training Academy facility in Salina in FY 2024. Acquired by the agency in 1992, the 17-acre property is the site of the former Marymount College and includes five buildings totaling 170,000 square feet, which were largely constructed in the 1960s. The space includes classrooms, auditoriums, a cafeteria, a dormitory, and a gymnasium, which are used for training trooper cadets and continuing education courses for troopers and dispatchers, and are made available to outside agencies. The facility currently houses regional Troop offices, Central Dispatch, and Central Supply.

Due to the age of the facility, the agency notes significant improvements are necessary to decrease operating costs and increase safety and reliability. The request supports 20 capital projects, which primarily include:

- \$2.2 million to fully replace water, plumbing, and electrical lines that largely date from the 1960s that frequently fail;
- \$1.2 million to upgrade and reconfigure bathrooms;
- \$872,850 to replace deteriorating concrete caps covering portions of the facility power plant and utility tunnels. The agency notes portions of the caps have previously collapsed, creating safety concerns;
- \$681,089 to replace windows on the dormitory and gymnasium; and
- Other projects that include installation of efficient LED lighting, HVAC system upgrades, elevator replacement, and enhanced security features.

**The Governor recommends adoption of this request.**

- NEW CENTRAL DISPATCH FACILITY.** The agency requests \$10.0 million, all from the KHP Operations Fund, to construct a new Central Dispatch Facility in FY 2024. Dispatch services are currently located in the basement of a building on the grounds of the KHP Training Academy in Salina. The unit provides 24-hour radio dispatching for troopers statewide, coordinates emergency medical relays using aircraft and ground units, and monitors alarms and warning systems.

The agency states that personnel and equipment exceed the capacity of the current space and the configuration does not meet the federal Americans with Disabilities Act recommendations concerning workspace.

The proposed Central Dispatch Facility would be located off-site on property owned by the Department of Transportation. The request includes:

- \$5.0 million for construction of a structure that integrates disaster preparedness design able to withstand disruptions caused by severe weather, such as tornadoes;
- \$4.6 million for dispatch consoles and works stations with redundant data and communications systems providing immediate backup capabilities; and
- Safety and security measures that provide improved working conditions for the well-being of dispatchers.

**The Governor recommends adoption of this request.**

3. **PREMIUM PAY.** The agency requests \$312,172, all from the KHP Operations Fund, for increased differential pay and to establish weekend premium pay for sworn officers and dispatchers for FY 2025, as negotiated in a recent memorandum of agreement with the State Trooper Association. The request includes:

- \$155,969 to increase differential pay from \$0.75 per hour to \$1 per hour; and
- \$156,203 to establish weekend premium pay of \$1 per hour.

**The Governor recommends adoption of this request.**

4. **TROOP B HEADQUARTERS BUILDING.** The agency requests \$2.3 million, all from the KHP Operations Fund, to purchase the Troop B Headquarters facility in Shawnee County for FY 2025. Troop B, which is headquartered in Topeka, is responsible for highway law enforcement among 12 counties in northeast Kansas. The facility, which includes offices, storage space, and four warehouses, was first leased in December 2010. The lease expires soon, with an optional five-year extension. Should the agency extend the lease through 2030, it estimates rent expenditures would total \$3.5 million, not including escalator charges and insurance. The agency proposes to purchase the facility for a lesser amount of \$2.3 million, which is the current appraised value.

**The Governor does not recommend adoption of this request.**

5. **BODY-WORN CAMERAS.** The agency requests \$2.0 million, all from the KHP Operations Fund, to purchase body-worn cameras for law enforcement officers for FY 2025. The agency notes such cameras provide real-time information on law enforcement conduct and add a surveillance tool contributing to officer safety. This funding would provide a 50.0 percent match for a prospective federal grant supporting procurement of body cameras. With the grant funding, the enhancement would support:

- Purchase of 475 body worn cameras; and
- Data storage for five years.

**The Governor recommends adoption of this request.**

6. **BOOT ALLOWANCE.** The Governor recommends the addition of \$125,000, all from the KHP Operations Fund, to provide sworn officers with an annual boot allowance of \$250 for FY 2025.

## SPECIAL TOPICS

### INTERIM COMMITTEE RECOMMENDATIONS

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Several interim committees made recommendations to the 2024 Legislature concerning the Kansas Highway Patrol (KHP). These recommendations include:

- J. Russell (Russ) Jennings Joint Committee on Corrections and Juvenile Justice Oversight supports KHP's budget enhancement requests in FY 2024 and for FY 2025. These requests include:
  - Funding for upgrades to the Training Academy campus in Salina;
  - Funding for construction of a new communications and dispatch center in Salina;
  - Approximately \$300,000 for shift differential pay among state troopers;
  - \$3.0 million to purchase the previously leased Troop B Headquarters facility in Topeka; and
  - \$2.0 million to provide a State match for a federal grant supporting procurement of body-worn cameras.
- The Joint Committee on State Building Construction approves the agency's five-year capital improvement plan. The plan includes, but is not limited to, the following projects:
  - Enhanced funding for major improvements to the KHP Training Academy facility in Salina;
  - Purchase of a new aircraft hangar in Hays, resulting from a collaboration with the Hays Regional Airport;
  - Construction of a new Central Dispatch facility in Salina;
  - Scale house replacement efforts; and
  - Construction of a storage facility at Troop E in Garden City.

## PROGRAM AND PERFORMANCE MEASURES OVERVIEW

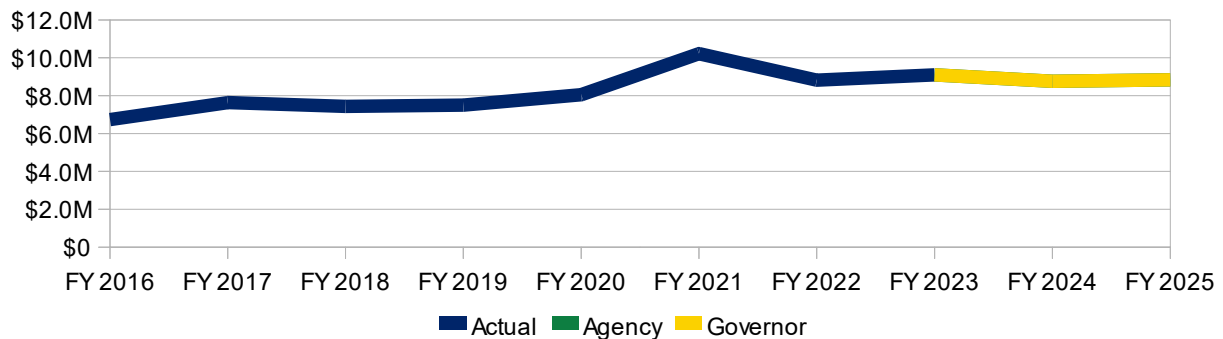
FIGURE 12  
**EXPENDITURES AND FTE POSITIONS BY PROGRAM, FY 2023 – FY 2025**

Programs	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
<b>Expenditures:</b>					
Administration	\$ 9,098,112	\$ 8,757,689	\$ 8,757,689	\$ 8,836,340	\$ 8,836,340
Operations Support	78,308,784	70,296,687	70,296,687	71,648,505	71,773,505
Capitol Police	1,506,744	1,476,023	1,476,023	1,479,760	1,479,760
Aircraft Operations	26,339,715	11,641,113	11,641,113	3,689,072	3,689,072
Fleet Operations	12,542,451	9,259,988	9,259,988	9,498,419	9,498,419
Homeland Security	6,554,933	4,530,086	4,530,086	4,536,725	4,536,725
Vehicles ID Number	3,581,968	3,514,714	3,514,714	3,838,127	3,838,127
Motor Carrier Inspection	2,928,011	4,434,601	4,434,601	4,434,601	4,434,601
Motorist Assistance	1,640,389	1,574,812	1,574,812	1,574,812	1,574,812
Turnpike Patrol	5,272,291	4,787,921	4,787,921	4,797,581	4,797,581
Capital Improvements	386,117	20,454,363	20,454,363	5,770,820	3,470,820
<b>TOTAL</b>	<b>\$ 148,159,515</b>	<b>\$ 140,727,997</b>	<b>\$ 140,727,997</b>	<b>\$ 120,104,762</b>	<b>\$ 117,929,762</b>
<b>FTE Positions:</b>					
Administration	75.5	75.5	75.5	75.5	75.5
Operations Support	583.5	583.5	583.5	583.5	583.5
Capitol Police	21.0	21.0	21.0	21.0	21.0
Aircraft Operations	17.0	17.0	17.0	17.0	17.0
Fleet Operations	13.0	13.0	13.0	13.0	13.0
Homeland Security	4.0	4.0	4.0	4.0	4.0
Vehicles ID Number	41.0	41.0	41.0	41.0	41.0
Motor Carrier Inspection	53.0	53.0	53.0	53.0	53.0
Motorist Assistance	19.0	19.0	19.0	19.0	19.0
Turnpike Patrol	53.0	53.0	53.0	53.0	53.0
<b>TOTAL</b>	<b>880.0</b>	<b>880.0</b>	<b>880.0</b>	<b>880.0</b>	<b>880.0</b>



## ADMINISTRATION

FIGURE 13  
ADMINISTRATION EXPENDITURES, FY 2016 – FY 2025



**STATUTORY BASIS:** • KSA 74-2113 (Administration), 45-215 through 45-223 (Records Unit)

**PROGRAM GOALS:** • Improve the function, operation, and cohesiveness of KHP programs; and maintain or improve the consistency of agency management and operations.

The Administration program provides leadership and support for the successful operation of KHP law enforcement. This program includes the Superintendent's Office, the Professional Standards Unit, Fiscal, and legal, records, information technology, public and government affairs, and human resources services. The agency's information technology function was combined with this program beginning in FY 2018.

### INFORMATION TECHNOLOGY

This subprogram covers all aspects of information technology within the agency, including dispatch systems, in-car systems, communication devices, reporting and citation systems, and internal support systems, including desktop, fleet, inventory, and remote access.

FIGURE 14

**ADMINISTRATION FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	238,749	137,705	137,705	137,272	137,272
All Other Funds	8,859,363	8,619,984	8,619,984	8,699,068	8,699,068
<b>TOTAL</b>	<b>\$ 9,098,112</b>	<b>\$ 8,757,689</b>	<b>\$ 8,757,689</b>	<b>\$ 8,836,340</b>	<b>\$ 8,836,340</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	3.2 %	(3.7) %	-- %	0.9 %	-- %
FTE Positions	75.5	75.5	75.5	75.5	75.5

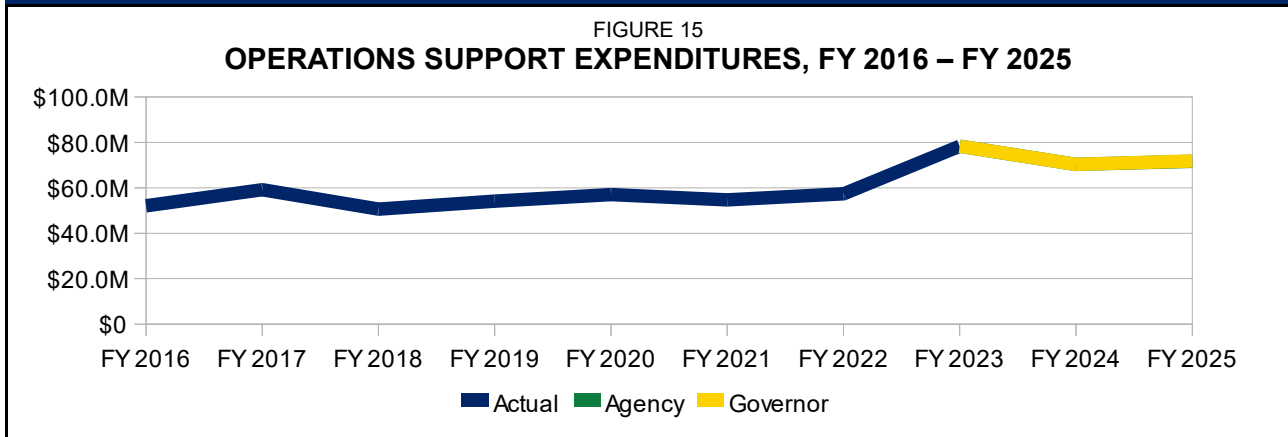
**BUDGET ANALYSIS**

The **agency** requests \$8.8 million, all from special revenue funds, in expenditures for the Administration program for FY 2025. This is an increase of \$78,651, or 0.9 percent, above the FY 2024 revised estimate. The increase is primarily attributable to increased expenditures for information technology services. The increase is also attributable to increased

building space rental at various locations across the state and at General Headquarters facilities in Topeka.

The **Governor** concurs with the agency's request for the Administration program for FY 2025

## OPERATIONS SUPPORT



**STATUTORY BASIS:** • KSA 74-2105 and 74-2108

- PROGRAM GOALS:**
- Enforce the laws of the State relating to public and private motor carriers of passengers or property. Maximize public presence and road patrol by troopers.
  - Reduce the number and severity of traffic crashes through the enforcement of impaired driving and occupant protection laws.
  - Reduce the number of impaired drivers operating vehicles on Kansas roadways.
  - Deter motorists from driving impaired and arrest impaired drivers through proven DUI countermeasures, such as selective enforcement efforts and sobriety check lanes.
  - Pursue, apprehend, and prosecute those who utilize Kansas highways for criminal activities.
  - Promote the use of child restraints and safety belts through aggressive enforcement and educational programs.

The Operations Support program performs the agency's main statutory assignment: enforcement of the state's traffic, criminal, and other laws. The program includes a number of subprograms, detailed below.

### BREATH ALCOHOL UNIT

The Breath Alcohol Unit was created in 1989 with a grant from the National Highway Traffic Safety Administration to enhance the detection and apprehension of individuals driving under the influence (DUI). This includes educational programs for law enforcement officers, such as DUI Detection/Standardized Field Sobriety Testing and the Drug Recognition Expert program. The program also provides funding for operating checkpoints.

### KANSAS HIGHWAY PATROL TRAINING ACADEMY

Located in Salina, the Kansas Highway Patrol Training Academy provides law enforcement education and training to KHP personnel. Training includes initial education for KHP recruits and 40 hours of continuing education

for each KHP sworn officer required by KSA 74-2607a. The Training Academy is also available to help meet the training needs of other agencies.

### CIVIL ASSESSMENT PROGRAM

This program was created in FY 2006 as a joint effort with the Kansas Corporation Commission (KCC) to reduce the number of injury and fatality accidents involving commercial motor vehicles. The KCC assesses civil penalties for motor carriers for out-of-service violations with the issuance of misdemeanor citations by KHP troopers. A biennial transfer of civil assessment penalties is provided to the KHP from the KCC.

FIGURE 16  
**OPERATIONS SUPPORT FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	25,368,328	8,444,346	8,444,346	8,106,005	8,106,005
All Other Funds	52,940,456	61,852,341	61,852,341	63,542,500	63,667,500
<b>TOTAL</b>	<b>\$ 78,308,784</b>	<b>\$ 70,296,687</b>	<b>\$ 70,296,687</b>	<b>\$ 71,648,505</b>	<b>\$ 71,773,505</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	36.6 %	(10.2) %	-- %	1.9 %	0.2 %
FTE Positions	583.5	583.5	583.5	583.5	583.5

### BUDGET ANALYSIS

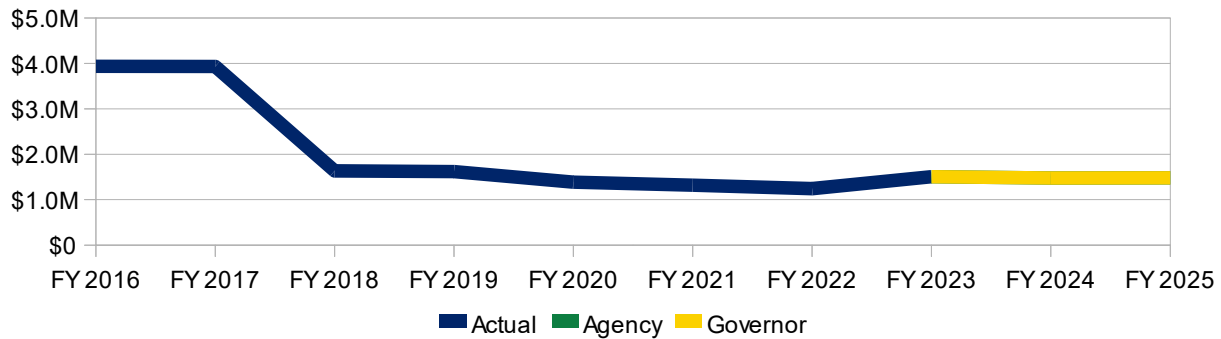
The **agency** requests \$71.6 million, all from special revenue funds, in expenditures for the Operations Support program for FY 2025. This is an increase of \$1.4 million, or 1.9 percent, above the FY 2024 revised estimate. The increase is attributable to the agency's two enhancement requests, which includes \$2.0 million for the purchase of body-worn cameras and \$312,172 for increased differential and premium pay for law enforcement officers and dispatchers. The increase is also attributable to increased employer contributions for fringe benefits, such as the KP&F retirement plan. The increase is partially offset primarily by

decreased expenditures for contractual services and the purchase of law enforcement life and safety equipment, including radios.

The **Governor** recommends \$71.8 million, all from special revenue funds, in expenditures for the Operations Support program for FY 2025. This is an increase of \$125,000, all from the KHP Operations Fund, above the requested amount. The increase is due to the Governor recommending the addition of \$125,000 to provide sworn officers with an annual boot allowance of \$250.

# CAPITOL POLICE

FIGURE 17  
**CAPITOL POLICE EXPENDITURES, FY 2016 – FY 2025**



**STATUTORY BASIS:** • KSA 74-2108, 74-2105, 75-4503

- PROGRAM GOALS:**
- Provide for the proactive safety of persons and the protection of property within the Capitol Complex and on other state-owned or state-leased property within Shawnee County.
  - Decrease the damage and losses suffered by employees, and by the State, for property located within the Capitol Security’s area of operation.
  - Increase the proactive safety of persons and property to include State parking lots located within the respective area of operations.

The Capitol Police provide for the safety of persons and the protection of property within the Capitol Complex and at other State-owned or State-leased property within Shawnee County.

FIGURE 18  
**CAPITOL POLICE FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	1,506,744	1,476,023	1,476,023	1,479,760	1,479,760
<b>TOTAL</b>	<b>\$ 1,506,744</b>	<b>\$ 1,476,023</b>	<b>\$ 1,476,023</b>	<b>\$ 1,479,760</b>	<b>\$ 1,479,760</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	21.2 %	(2.0) %	-- %	0.3 %	-- %
FTE Positions	21.0	21.0	21.0	21.0	21.0

**BUDGET ANALYSIS**

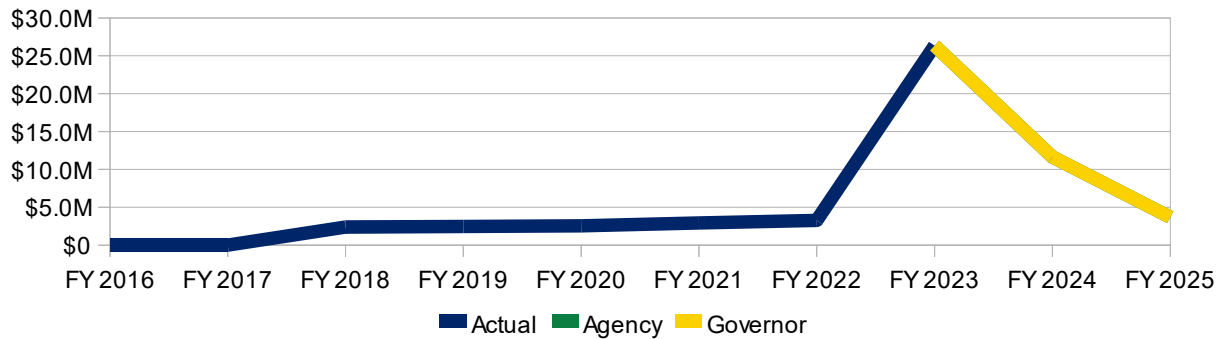
The **agency** requests \$1.5 million, all from special revenue funds, in expenditures for the Capitol Police program for FY 2025. This is an increase of \$3,737, or 0.3 percent, above the FY 2024 revised estimate. The increase is

primarily attributable to increased employer contributions for fringe benefits.

The **Governor** concurs with the agency's request for the Capitol Police program for FY 2025.

# AIRCRAFT OPERATIONS

FIGURE 19  
AIRCRAFT OPERATIONS EXPENDITURES, FY 2016 – FY 2025



**STATUTORY BASIS:** • KSA 74-2105

**PROGRAM GOALS:** • The KHP is the only statewide law enforcement agency that provides airborne services to local, state, and federal agencies. In addition to the KHP aircraft fleet, the agency also manages the executive aircraft, which provides secure transportation services to the Governor and other state agencies.

The Aircraft Operations program was created in 2018 to manage the agency’s aircraft fleet, including the State’s non-enforcement aircraft. This includes maintenance, fuel, parts, and aircraft acquisitions. In FY 2007, the agency constructed a hangar at Billard Airport in Topeka, with aircraft support also conducted in Wichita and Hays. Beginning in FY 2006, \$400,000 was transferred from the Kansas

Highway Patrol Motor Vehicle Fund to the Aircraft Fund to subsidize aircraft operations and maintenance. The transfer was increased to \$600,000 in FY 2014. Beginning in FY 2023, this transfer was replaced with transfers from the State Highway Fund of \$1.3 million for law enforcement aircraft operations and \$1.5 million for executive aircraft operations.

FIGURE 20  
**AIRCRAFT OPERATIONS FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	6,938	-	-	-	-
All Other Funds	26,332,777	11,641,113	11,641,113	3,689,072	3,689,072
<b>TOTAL</b>	<b>\$ 26,339,715</b>	<b>\$ 11,641,113</b>	<b>\$ 11,641,113</b>	<b>\$ 3,689,072</b>	<b>\$ 3,689,072</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	705.5 %	(55.8) %	-- %	(68.3) %	-- %
FTE Positions	17.0	17.0	17.0	17.0	17.0

**BUDGET ANALYSIS**

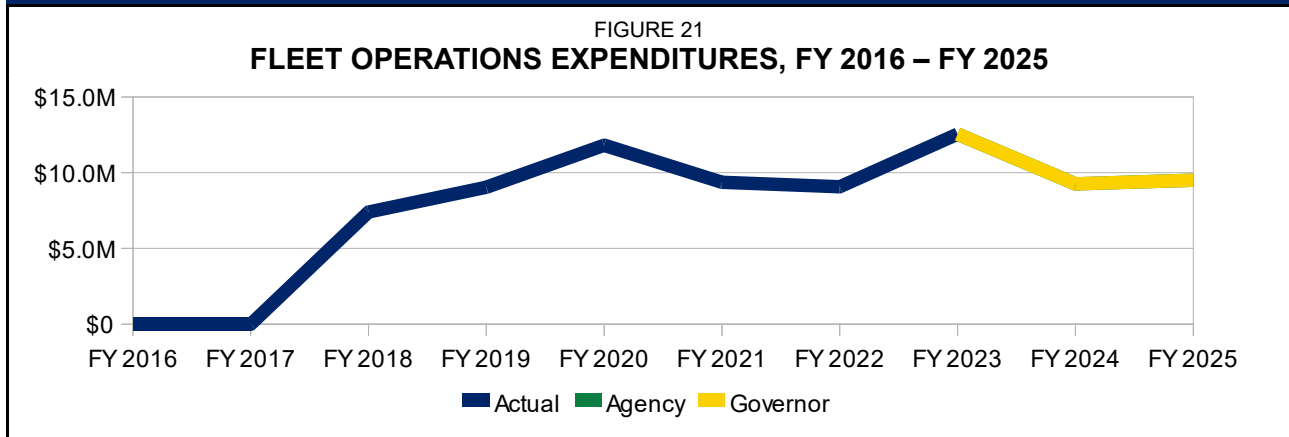
The **agency** requests \$3.7 million, all from special revenue funds, in expenditures for the Aircraft Operations program for FY 2025. This is a decrease of \$8.0 million, or 68.3 percent, below the FY 2024 revised estimate. The decrease is primarily attributable a decrease of \$7.0 million, all from the Aircraft Fund, for the one-time purchase of an additional Airbus H125

law enforcement helicopter that occurred in FY 2024, which was approved by the 2023 Legislature. The decrease is also attributable to decreased contractual services for outfitting the recently-acquired Cessna CJ3 executive jet.

The **Governor** concurs with the agency's request for the Aircraft Operations program for FY 2025.



## FLEET OPERATIONS



**STATUTORY BASIS:** • KSA 74-2124 and 74-2136

**PROGRAM GOALS:** • Maintain a vehicle replacement program that will provide safer, better-quality vehicles for the KHP, and provide low-mileage vehicles for sale to local law enforcement and other state and local agencies.

The Fleet Operations program was established in FY 1997 to capture all costs associated with the agency's vehicle fleet operations. Expenditures include operation of the agency garage in Topeka, personnel, and vehicle acquisition and related equipment (including decals, lights, wiring, in-car cameras,

and mobile data units). Since FY 2018, these expenditures have been separate from the Operations Support program. Beginning in FY 2019, trooper recruit expenses related to vehicles were made from the Staffing and Training Fund.

FIGURE 22  
**FLEET OPERATIONS FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	12,542,451	9,259,988	9,259,988	9,498,419	9,498,419
<b>TOTAL</b>	<b>\$ 12,542,451</b>	<b>\$ 9,259,988</b>	<b>\$ 9,259,988</b>	<b>\$ 9,498,419</b>	<b>\$ 9,498,419</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	38.3 %	(26.2) %	-- %	2.6 %	-- %
FTE Positions	13.0	13.0	13.0	13.0	13.0

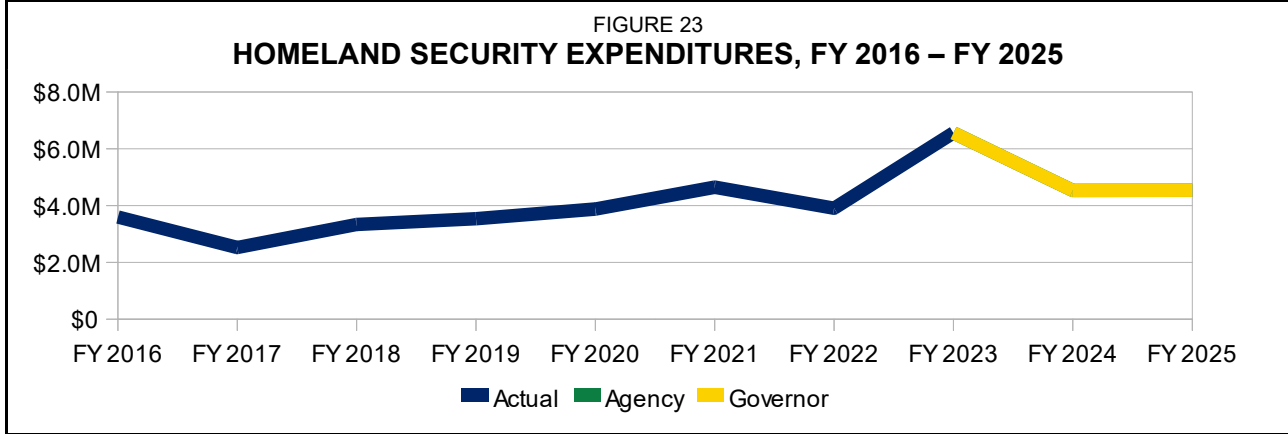
**BUDGET ANALYSIS**

The **agency** requests \$9.5 million, all from special revenue funds, in expenditures for the Fleet Operations program for FY 2025. This is an increase of \$238,431, or 2.6 percent, above the FY 2024 revised estimate. The increase is primarily attributable to increased costs for the

purchase of law enforcement vehicles and parts.

The **Governor** concurs with the agency's request for the Fleet Operations program for FY 2025.

# HOMELAND SECURITY



**STATUTORY BASIS:** • Public Law 111-83, Public Law 110-53, 6 U.S.C. §101 *et seq.*

**PROGRAM GOALS:** • Support state, local, and tribal efforts to prevent terrorism and other catastrophic events, and help to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States.

The KHP is the state-designated agency to help administer the federal Homeland Security Grant program. Funding for the program is provided by the U.S. Department of Homeland Security. The Homeland Security Grant

Program provides funds to Kansas and its political subdivisions for improving the State's capability to prevent, protect, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

FIGURE 24  
**HOMELAND SECURITY FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	5,723,519	3,806,155	3,806,155	3,699,255	3,699,255
All Other Funds	831,414	723,931	723,931	837,470	837,470
<b>TOTAL</b>	<b>\$ 6,554,933</b>	<b>\$ 4,530,086</b>	<b>\$ 4,530,086</b>	<b>\$ 4,536,725</b>	<b>\$ 4,536,725</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	67.8 %	(30.9) %	-- %	0.1 %	-- %
FTE Positions	4.0	4.0	4.0	4.0	4.0

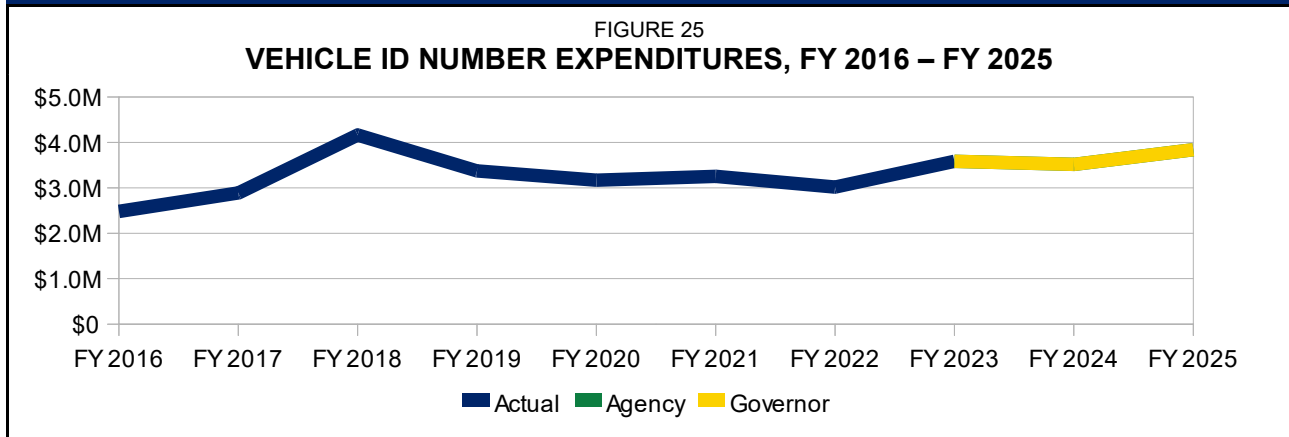
## BUDGET ANALYSIS

The **agency** requests \$4.5 million, all from special revenue funds, in expenditures for the Homeland Security program for FY 2025. This is an increase of \$6,639, or 0.1 percent, above the FY 2024 revised estimate. The increase is primarily attributable to increased employer contributions for fringe benefits. The increase is

also attributable to increased expenditures for gasoline and building space rental.

The **Governor** concurs with the agency's request for the Homeland Security program for FY 2025.

## VEHICLE ID NUMBER



**STATUTORY BASIS:** • KSA 8-116a, 74-2135

**PROGRAM GOALS:** • Preserve the integrity of Kansas motor vehicle titles and provide prompt and courteous service to customers by increasing the detection and recovery of stolen vehicles and/or component parts; train other law enforcement agencies in auto theft and vehicle inspections; and work closely with the Kansas Department of Revenue in titling and registering vehicles.

The Vehicle ID Number (VIN) program is responsible for the inspection of the VIN of every car being titled in Kansas for the first time, as well as certain rebuilt salvage and assembled vehicles. The inspection verifies the VIN on the vehicle title matches the VIN on the car and that neither number has been altered. The inspection may be conducted by staff of the KHP or by another law enforcement agency designated by the KHP. The 2011 Legislature amended KSA 8-116a to allow the KHP to charge \$15.00 per inspection (an increase of

\$5.00 over the previous inspection fee of \$10.00), which is deposited into the VIN Fund. This fee was then increased to \$20.00 per inspection on July 1, 2012. If a designated law enforcement agency conducts the inspection, the local agency retains \$18.00 of the fee and remits the remaining \$2.00 to the KHP. This fee finances the expenses of this program. The agency notes the increased inspection fee has allowed the program to be self-supporting since FY 2013.

FIGURE 26  
**VEHICLE ID NUMBER FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	7,264	-	-	-	-
All Other Funds	3,574,704	3,514,714	3,514,714	3,838,127	3,838,127
<b>TOTAL</b>	<b>\$ 3,581,968</b>	<b>\$ 3,514,714</b>	<b>\$ 3,514,714</b>	<b>\$ 3,838,127</b>	<b>\$ 3,838,127</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	18.8 %	(1.9) %	-- %	9.2 %	-- %
FTE Positions	41.0	41.0	41.0	41.0	41.0

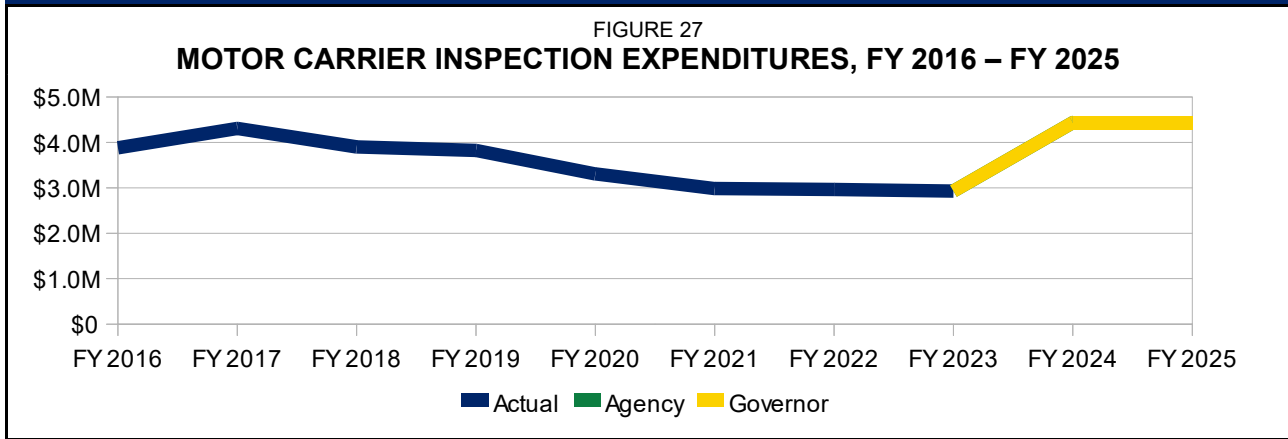
**BUDGET ANALYSIS**

The **agency** requests \$3.8 million, all from special revenue funds, in expenditures for the Vehicle ID Number program for FY 2025. This is an increase of \$323,413, or 9.2 percent, above the FY 2024 revised estimate. The increase is primarily attributable to increased salaries and wages expenditures due to filling vacant

positions and advancement in career progression plans.

The **Governor** concurs with the agency's request for the Vehicle ID Number program for FY 2025.

## MOTOR CARRIER INSPECTION



**STATUTORY BASIS:** • KSA 66-1302, 66-1318, and 74-2108

**PROGRAM GOALS:** • Protect the infrastructure of highways in Kansas and enhance the safety of motorists on Kansas roads by eliminating the operation of overweight and unsafe commercial motor vehicles in Kansas.

The Motor Carrier Inspection program was established to reduce the usage of oversized, overweight, or unsafe commercial vehicles on Kansas roads and highways. This program includes the inspection of commercial motor vehicles to ensure compliance with regulations adopted by the Kansas Corporation Commission. The program was transferred from

the Kansas Department of Revenue to the KHP in FY 1989. Efforts to reduce the use of overweight vehicles on Kansas highways include the operation of ports of entry, the utilization of mobile units to check the weight of trucks, and safety and informational programs. There are nine related facilities located throughout the state.

FIGURE 28  
**MOTOR CARRIER INSPECTION FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	2,928,011	4,434,601	4,434,601	4,434,601	4,434,601
<b>TOTAL</b>	<b>\$ 2,928,011</b>	<b>\$ 4,434,601</b>	<b>\$ 4,434,601</b>	<b>\$ 4,434,601</b>	<b>\$ 4,434,601</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	(1.2) %	51.5 %	-- %	-- %	-- %
FTE Positions	53.0	53.0	53.0	53.0	53.0

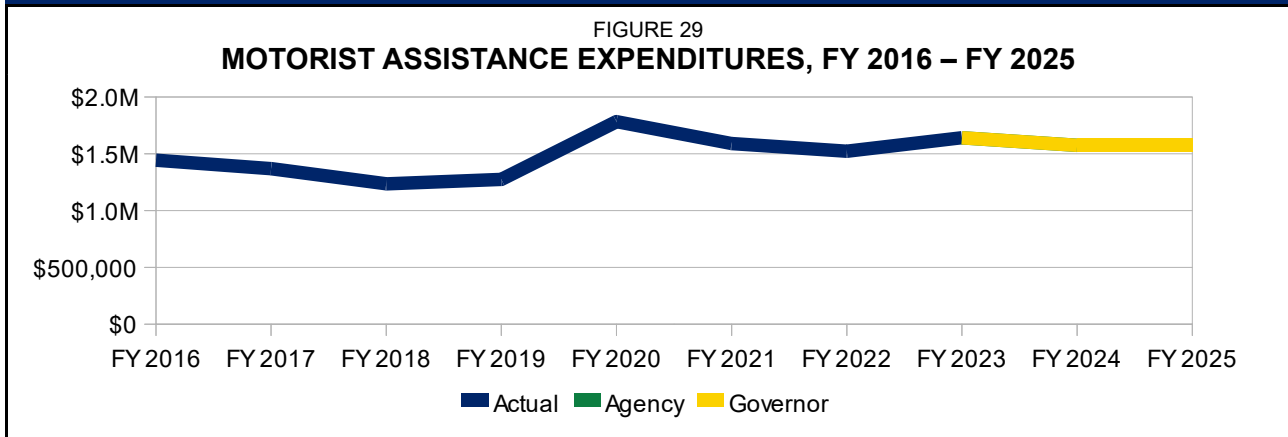
### BUDGET ANALYSIS

The **agency** requests \$4.4 million, all from special revenue funds, in expenditures for the Motor Carrier Inspection program for FY 2025. This is the same amount requested in the FY 2024 revised estimate. Adjustments primarily include increased expenditures for employer contributions for fringe benefits and vehicle

parts, partially offset by decreased expenditures for regular pay and building maintenance services.

The **Governor** concurs with the agency's request for the Motor Carrier Inspection program for FY 2025.

## MOTORIST ASSISTANCE



**STATUTORY BASIS:** • N/A

- PROGRAM GOALS:**
- Protect and assist stranded motorists by reducing safety risks created by themselves and other drivers.
  - Reduce congestion in the metropolitan areas during peak traffic hours by removal of disabled vehicles from traffic lanes.
  - Assist state and local law enforcement agencies in the prevention of incidents that endanger motorists and disrupt traffic flow.
  - Free road patrol troopers to perform duties requiring law enforcement powers through the cost-effective employment of non-sworn motorist assist technicians.

The Motorist Assistance Program (MAP) was established with the Kansas Department of Transportation to patrol major urban interstate highways to assist stranded motorists. The program provides assistance to motorists in urban and metropolitan areas, increasing the safety of all travelers and easing traffic congestion. The program is staffed by non-FTE unclassified employees who patrol major interstates, which allows KHP troopers to

concentrate on law enforcement duties rather than assisting stranded individuals. The cost of this program is shared with the Kansas Department of Transportation with funding provided through federal funds (80.0 percent) and a state match through the Highway Safety Fund (20.0 percent). [Staff Note: the Highway Safety Fund receives a transfer from the State Highway Fund.]

FIGURE 30  
**MOTORIST ASSISTANCE FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	1,311,054	822,333	822,333	806,803	806,803
All Other Funds	329,335	752,479	752,479	768,009	768,009
<b>TOTAL</b>	<b>\$ 1,640,389</b>	<b>\$ 1,574,812</b>	<b>\$ 1,574,812</b>	<b>\$ 1,574,812</b>	<b>\$ 1,574,812</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	7.8 %	(4.0) %	-- %	-- %	-- %
FTE Positions	19.0	19.0	19.0	19.0	19.0

**BUDGET ANALYSIS**

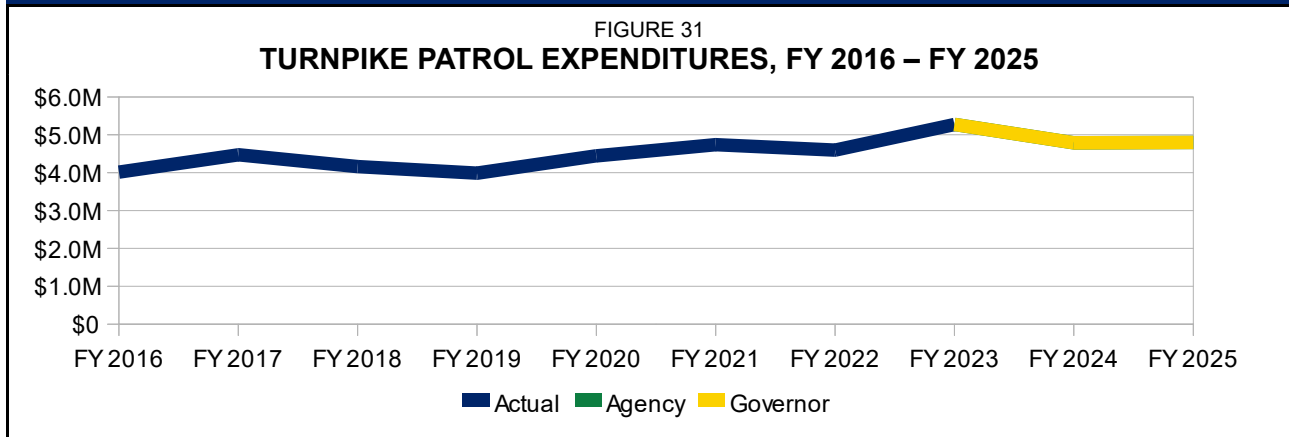
The **agency** requests \$1.6 million, all from special revenue funds, in expenditures for the Motorist Assistance program for FY 2025. This is the same amount requested in the FY 2024 revised estimate. Adjustments primarily include decreased expenditures for cell phone services and vehicle parts, partially offset by increased

expenditures for gasoline and rising costs associated with the purchase of a Ford F-350 truck.

The **Governor** concurs with the agency's request for the Motorist Assistance program for FY 2025.



# TURNPIKE PATROL



**STATUTORY BASIS:** • KSA 68-2025

**PROGRAM GOALS:**

- Reduce fatality and serious injury accidents occurring on the Kansas Turnpike.
- Enhance the safety of persons traveling on Kansas roads by removing the criminal element from the Kansas Turnpike.
- Service motorists needing assistance on the Kansas Turnpike.

The Turnpike Patrol program, which began in 1956, provides security and law enforcement on the Kansas Turnpike. Troopers enforce traffic laws, render services to the motoring public, investigate accidents, provide emergency aid to

injured persons, and develop cases pertaining to all criminal activity occurring on Kansas Turnpike Authority (KTA) property. The agency notes the KTA reimburses the KHP for all expenditures related to patrol of the Turnpike.

FIGURE 32  
**TURNPIKE PATROL FINANCING, FY 2023 – FY 2025**

Fund	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	20,987	-	-	-	-
All Other Funds	5,251,304	4,787,921	4,787,921	4,797,581	4,797,581
<b>TOTAL</b>	<b>\$ 5,272,291</b>	<b>\$ 4,787,921</b>	<b>\$ 4,787,921</b>	<b>\$ 4,797,581</b>	<b>\$ 4,797,581</b>
<b>Percent Change:</b>					
SGF	-- %	-- %	-- %	-- %	-- %
All Funds	14.7 %	(9.2) %	-- %	0.2 %	-- %
FTE Positions	53.0	53.0	53.0	53.0	53.0

## BUDGET ANALYSIS

The **agency** requests \$4.8 million, all from special revenue funds, in expenditures for the Turnpike Patrol program for FY 2025. This is an increase of \$9,660, or 0.2 percent, above the FY 2024 revised estimate. The increase is primarily attributable to increased employer

contributions for fringe benefits, including those for the KP&F retirement plan.

The **Governor** concurs with the agency's request for the Turnpike Patrol program for FY 2025.

## CAPITAL IMPROVEMENTS

The Kansas Highway Patrol is responsible for maintaining the Training Academy campus (Troop J), as well as various Troop headquarters facilities across Kansas. These structures include a 70,000-square-foot vehicle fleet storage facility at Billard Airport in Topeka,

and multiple motor carrier inspection stations with scales that were constructed beginning in 1950. The Training Academy, located at the former Marymount College in Salina, includes five buildings totaling 170,000 square feet, which were largely constructed in the 1960s.

FIGURE 33  
**CAPITAL IMPROVEMENTS, FY 2023 – FY 2025**

	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
<b>Capital Projects:</b>					
Troop J - Training Academy Major Projects	\$ 182,915	\$ 8,167,490	\$ 8,167,490	\$ -	\$ -
Troop J - Training Academy Maintenance	-	117,634	117,634	-	-
Troop Facility - Major Projects	171,765	927,776	927,776	948,750	948,750
Troop Facility - Maintenance and Repair	3,935	46,122	46,122	34,960	34,960
Troop I - Scale House Repair and Replacement	-	1,186,000	1,186,000	1,197,500	1,197,500
Fleet Program Repair	27,502	9,339	9,339	9,610	9,610
Central Dispatch Facility	-	10,000,000	10,000,000	-	-
Troop B Headquarters	-	-	-	2,300,000	-
Hays Aircraft Hangar	-	-	-	1,280,000	1,280,000
<b>TOTAL</b>	<b>\$ 386,117</b>	<b>\$ 20,454,361</b>	<b>\$ 20,454,361</b>	<b>\$ 5,770,820</b>	<b>\$ 3,470,820</b>
<b>Financing:</b>					
SGF	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	3,344	400,000	400,000	-	-
All Other Funds	382,773	20,054,363	20,054,363	5,770,820	3,470,820
<b>TOTAL</b>	<b>\$ 386,117</b>	<b>\$ 20,454,363</b>	<b>\$ 20,454,363</b>	<b>\$ 5,770,820</b>	<b>\$ 3,470,820</b>

### **FY 2024 CAPITAL IMPROVEMENTS**

The **agency** submits a revised estimate of \$20.5 million, all from special revenue funds, for capital improvements in FY 2024. This is an increase of \$17.7 million, or 632.0 percent, above the FY 2024 approved amount.

The increase is primarily attributable to the agency's two supplemental requests totaling \$17.2 million, which includes major improvements to the Troop J Training Academy and construction of a new Central Dispatch Facility in Salina.

#### **TROOP J TRAINING ACADEMY MAJOR PROJECTS (PROJECTS GREATER THAN \$50,000)**

The agency requests \$8.2 million for major projects at the Training Academy in Salina. This

includes a supplemental request of \$7.2 million. The facility, which is the site of a former college, was acquired by the agency in 1992 and includes five buildings containing classrooms, auditoriums, a cafeteria, a dormitory, and a gymnasium. In addition to training trooper cadets, the facility currently houses regional Troop offices, Central Dispatch, and Central Supply. The facility is also used for trooper and dispatcher continuing education courses, and is made available to other organizations.

The agency notes significant improvements are necessary to decrease operating costs and increase safety. The supplemental request supports 20 projects, which primarily include:

- \$2.2 million to replace water, plumbing

and electrical lines largely dating from the 1960s;

- \$1.2 million to upgrade bathrooms;
- \$872,850 to replace deteriorating concrete caps covering the facility power plant and utility tunnels; and
- Installation of efficient lighting, HVAC system upgrades, and elevator replacement.

#### **TROOP J TRAINING ACADEMY MAINTENANCE (PROJECTS LESS THAN \$50,000)**

The agency requests \$117,634 to update Wi-Fi systems, repair kitchen flooring, and replace walk-in freezer components.

#### **TROOP FACILITY MAJOR PROJECTS (PROJECTS MORE THAN \$50,000)**

The agency requests \$927,776 for major projects at various Troop facilities in FY 2024. This includes \$400,000 for construction of a storage facility at Troop E in Garden City to house Special Response Team equipment. Other expenditures include elevator replacement.

#### **TROOP FACILITY MAINTENANCE (PROJECTS LESS THAN \$50,000)**

The agency requests \$46,122 to replace the front gate at the Fleet storage facility in Topeka and add security cameras to the Troop A headquarters in Olathe.

#### **TROOP I SCALE HOUSE REPAIR AND REPLACEMENT**

The agency requests \$1.2 million, all from the Motor Carrier Assistance Fund, for scale house repair and replacement. A 2008 review recommended replacement of eight motor

carrier inspection stations, including scale houses, to comply with federal requirements. For FY 2024, the agency will replace the North Olathe station (\$920,000). Expenditures also include replacement and maintenance of various scales across the state, as needs arise.

#### **NEW CENTRAL DISPATCH FACILITY**

The agency submits a supplemental request of \$10.0 million to construct a new Central Dispatch Facility in FY 2024. Dispatch services are currently located in the basement of a building on the grounds of the KHP Training Academy. This unit provides 24-hour radio dispatching and coordinates emergency medical relays through aircraft and ground assets. The agency notes that the current location is insufficient to house modern dispatching systems while supporting personnel working under intense conditions.

The proposed Central Dispatch Facility would be constructed off-site on property owned by the Kansas Department of Transportation in Salina. The request includes:

- \$5.0 million for construction of a structure that integrates disaster preparedness design able to withstand disruptions caused by severe, such as tornadoes;
- \$4.6 million for dispatch consoles and works stations with redundant data and communications systems providing immediate backup capabilities; and
- Safety and security measures that provide improved working conditions for the well-being of dispatchers.

The **Governor** concurs with the agency's capital improvements revised estimate in FY 2024.

#### **FY 2025 CAPITAL IMPROVEMENTS**

The **agency** requests \$5.7 million, all from special revenue funds, for capital improvements for FY 2025. This is a decrease of \$14.7 million, or 71.8 percent, below the FY 2024 revised estimate.

The decrease is attributable to decreased expenditures for major improvements to the Troop J Training Academy and construction of a new Central Dispatch Facility occurring in FY 2024 but not reoccurring for FY 2025. The decrease is partially offset by increased

expenditures for the acquisition of the Troop B Headquarters in Shawnee County and an aircraft hangar in Hays.

**TROOP FACILITY MAJOR PROJECTS (PROJECTS MORE THAN \$50,000)**

The agency requests \$948,750 to replace windows and flooring at Troop C and update an HVAC system at the Fleet facility.

**TROOP FACILITY MAINTENANCE (PROJECTS LESS THAN \$50,000)**

The agency requests \$34,960 to update lighting with LED fixtures.

**TROOP I SCALE HOUSE REPAIR AND REPLACEMENT**

The agency requests \$1.2 million, all from the Motor Carrier Assistance Fund, for scale house repair and replacement. For FY 2025, the agency will replace South Olathe station (\$920,000). Expenditures also include replacement and maintenance of various scales across the state as needs arise.

**TROOP B HEADQUARTERS BUILDING.**

The agency submits an enhancement request of \$2.3 million, all from special revenue funds, to purchase the Troop B Headquarters facility in Shawnee County for FY 2025. The Troop is responsible for highway law enforcement among 12 counties in northeast Kansas.

The current facility, which includes offices, storage space, and warehouses, was first leased in December 2010. The lease expires soon, with an optional five-year extension. Should the agency extend the lease through 2030, it estimates rent expenditures totaling \$3.5 million, not including escalator charges and insurance. The agency proposes to purchase the facility for a lesser amount of \$2.3 million, which is the current appraised value.

**HAYS AIRCRAFT HANGAR**

The request includes \$1.3 million, all from special revenue funds, to purchase a newly constructed aircraft hangar at the Hays Regional Airport (HRA). The agency currently leases a small hangar at HRA at a rate of \$13,500 per year. Due to limited space, law enforcement aircraft must be stored in stacked configuration, which increases response time when departing and runs the risk of damage. The City of Hays and HRA have offered to assume the cost of constructing a new hangar while ensuring compliance with Federal Aviation Administration requirements.

The new facility includes additional hangar space and flight crew offices, which are not available with the current facility. The new hangar would also provide an alternate location for storage of the executive aircraft.

The expenditure of \$1.3 million by the agency supports:

- Project management and inspection;
- Removal of the existing hangar structure and foundation; and
- Utilities connections.

State funds would not be used for construction. Upon payments totaling \$1.3 million, the agency would own the hangar and lease the airport property. The proposed lease would start at a rate of \$6,773 in the initial year and increase to \$8,837 in later years.

The **Governor** recommends \$3.5 million, all from special revenue funds, in capital improvements expenditures for FY 2025. This is a decrease of \$2.3 million below the FY 2025 request. The decrease is due to the Governor not recommending purchase of the Troop B Headquarters facility in Shawnee County for FY 2025.