

## Senate Subcommittee Report

**Agency:** Kansas Department of Credit Unions

**Bill No.** SB 514 **Bill Sec.** 8

**Analyst:** Pratt

**Budget Analysis Vol.** --

**GBR Vol. II,** p. 128

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,397,329	1,397,329	0
<i>Subtotal</i>	<u>\$ 1,397,329</u>	<u>\$ 1,397,329</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,397,329</u></u>	<u><u>\$ 1,397,329</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$1,397,329, all from the Credit Union Fee Fund, in expenditures and 12.0 FTE positions in FY 2024. This is an increase of \$90,000, or 6.9 percent, above the FY 2024 approved amount. The increase is due to the agency's request for supplemental funding for in-state travel expenses. As the pandemic wanes, the agency plans to have each of its eight financial examiners travel 26 weeks per year to conduct on-site examinations of credit unions. (*Note:* In recent years, the agency has expended less than their approved budget and, as such, does not anticipate increasing any fees to accomplish its goal of conducting more on-site examinations.)

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

**Senate Committee on Ways and Means Recommendation**

The **Committee** concurs with the Committee's recommendation in FY 2024.

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**House Budget Committee Report**

**Agency:** Kansas Department of Credit Unions

**Bill No.** HB 2802 **Bill Sec.** 8

**Analyst:** Pratt

**Budget Analysis Vol.** --

**GBR Vol. II,** p. 128

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,397,329	1,397,329	0
<i>Subtotal</i>	<u>\$ 1,397,329</u>	<u>\$ 1,397,329</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 1,397,329</b></u>	<u><b>\$ 1,397,329</b></u>	<u><b>\$ 0</b></u>
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**Agency Estimate**

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**Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2024.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

**House Committee on Appropriations Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.