

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. SB 514

Bill Sec. 12

Analyst: Hrenchir

Budget Analysis Vol. 1,
Pg. 599

GBR Vol. 2, Pg. 130

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	574,069	574,069	0
<i>Subtotal</i>	<u>\$ 574,069</u>	<u>\$ 574,069</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 574,069</u></u>	<u><u>\$ 574,069</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests \$574,069, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions for FY 2025. This is an increase of \$9,069, or 1.6 percent, above the amount approved by the 2023 Legislature. The increase is due to the agency's enhancement request to fund the state employee pay plan approved by the FY 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2025.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. HB 2495

Bill Sec. 8

Analyst: Hrenchir

Budget Analysis Vol. 1, Pg.
599

GBR Vol. 2, Pg. 130

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	574,069	574,069	0
<i>Subtotal</i>	<u>\$ 574,069</u>	<u>\$ 574,069</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 574,069</u>	<u>\$ 574,069</u>	<u>\$ 0</u>

FTE positions 3.0 3.0 0.0

Agency Request

The **agency** requests \$574,069, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions for FY 2025. This is an increase of \$9,069, or 1.6 percent, above the amount approved by the 2023 Legislature. The increase is due to the agency's enhancement request to fund the state employee pay plan approved by the FY 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment and notation:

1. Add language to reduce the statutory fee limit for Biennial Dentist License Fee from \$325 to \$300, reduce the Biennial Hygienist License Fee from \$160 to \$150, and reduce the Mobile Dental Facility or Portable Operation Registration Fee from \$500 to \$400 for FY 2025.
2. The Committee notes its concerns with the agency's ending balance, and asks the Dental Board to review their fees and consider lowering them for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendations for FY 2025.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.