

Special Committee on Organization of Public Health Boards

	FY 2016 Actual		Number of Executives	FY 2015 Actual Expenditures				FY 2016 Actual Expenditures				FY 2015	FY 2016
	FTE Positions	Non-FTEs		Total Budget	SGF	Federal	Fee Funds	Total Budget	SGF	Federal	Fee Funds	Litigation Costs Provided by Boards	
Behavioral Sciences Regulatory Board	6.0	3.0	1 Director; 1 Assistant Director	\$ 649,634	\$ -	\$ -	\$ 649,634	\$ 649,313	\$ -	\$ -	\$ 649,313	Not Requested	Not Requested
Kansas Board of Barbering	1.0	1.5	1.0	\$ 153,679	\$ -	\$ -	\$ 153,679	\$ 163,244	\$ -	\$ -	\$ 163,244	Not Requested	Not Requested
Kansas State Board of Cosmetology	10.0	3.3	1.0	\$ 929,147	\$ -	\$ -	\$ 929,147	\$ 960,584	\$ -	\$ -	\$ 960,584	Not Requested	Not Requested
State Board of Examiners in Fitting and Dispensing of Hearing Instruments	0.0	0.0	1 Executive Officer (half-time)	\$ 23,607	\$ -	\$ -	\$ 23,607	\$ 25,584	\$ -	\$ -	\$ 25,584	Not Requested	Not Requested
Board of Examiners in Optometry	1.0	0.0	1.0	\$ 110,916	\$ -	\$ -	\$ 110,916	\$ 129,238	\$ -	\$ -	\$ 129,238	Not Requested	Not Requested
State Board of Healing Arts	46.0	7.0	1.0	\$ 5,077,129	\$ -	\$ -	\$ 5,077,129	\$ 5,593,043	\$ -	\$ -	\$ 5,593,043	\$ 945,087**	\$ 1,089,078**
State Board of Mortuary Arts	3.0	0.0	1.0	\$ 266,484	\$ -	\$ -	\$ 266,484	\$ 268,835	\$ -	\$ -	\$ 268,835	Not Requested	Not Requested
Board of Nursing	25.0	1.0	1 Executive Administrator	\$ 2,266,011	\$ -	\$ -	\$ 2,266,011	\$ 2,407,320	\$ -	\$ -	\$ 2,407,320	\$ 147,987.92 (includes two attorney salaries, hearing costs, and hearing transcript costs; benefits are not included in attorney salaries)	\$ 145,093.50 (includes two attorney salaries, hearing costs, and hearing transcript costs; benefits are not included in attorney salaries)
State Board of Pharmacy	9.0	2.0	1.0	\$ 1,006,901	\$ -	\$ 66,928	\$ 939,973	\$ 1,222,327	\$ -	\$ 34,628	\$ 1,187,699	\$ 55,327 (includes cost of court reporter, Office of Administrative Hearings, and attorney under contract)	\$ 54,716 (includes cost of court reporter, Office of Administrative Hearings, and attorney under contract) <i>[FY 17 through 11/30/16 is \$ 15,388]</i>
State Board of Veterinary Examiners*	4.0	0.0	1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Requested	Not Requested
Emergency Medical Services Board	14.0	4.0	1 Executive Director; 1 Deputy Director	\$ 1,773,664	\$ -	\$ -	\$ 1,773,664	\$ 1,991,563	\$ -	\$ -	\$ 1,991,563	Not Requested	Not Requested
Kansas Dental Board	3.0	0.0	1 Executive Director	\$ 353,244	\$ -	\$ -	\$ 353,244	\$ 388,081	\$ -	\$ -	\$ 388,081	\$ 45,091.79	\$ 58,068.16

* Board of Veterinary Examiners was merged with Department of Agriculture during these fiscal years. Merger expired at the beginning of FY 2017

** State Board of Healing Arts is a single operation, so litigation costs are estimated by pulling defined costs associated with this function, which includes: salaries, experts, court reporter services, and Office of Administrative Hearings for serving as presiding officer.