

# Five-Year Capital Budget Plan--DA 418A

Division of the Budget  
State of Kansas

Agency Name Department of Wildlife and Parks

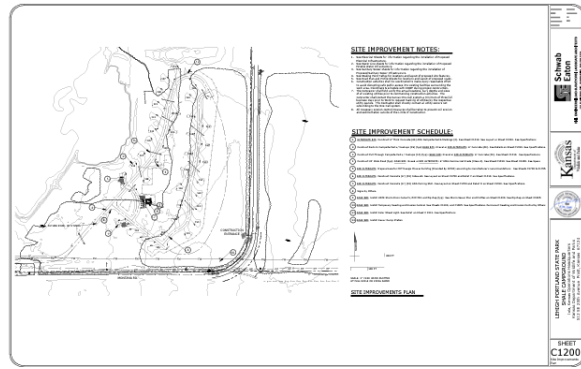
Project Title	Estimated Project Cost	Prior Years	Current Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
Rehabilitation and Repair	\$11,978,397	\$1,734,530	\$5,477,200	\$1,641,667	\$625,000	\$625,000	\$625,000	\$625,000	\$625,000
Lehigh Portland - State Park Development and Construction	\$9,200,000	\$519,458	\$8,680,542						
Flint Hills Trail (RAISE Grant)	\$27,821,705		\$7,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$821,705	
Clinton Visitor Center Replacement	\$1,650,000	\$120,544	\$1,529,456						
Lehigh Portland boat ramp area improvements	\$1,000,000		\$1,000,000						
Kanopolis - Visitor Center Replacement	\$850,000	\$64,530	\$785,470						
El Dorado State Park - Removal and Replacement of Shower Houses	\$1,805,000		\$675,000	\$960,000	\$170,000				
Little Jerusalem - New Visitor Center	\$600,000		\$600,000						
El Dorado State Park - Installation of Cabins (5)	\$1,600,000		\$525,000	\$525,000	\$550,000				
Colby Office and Storage Compound	\$500,000	\$31,793	\$468,207						
Fancy Creek Shooting Ranges - Sound Attenuation	\$462,000		\$462,000						
Tuttle Creek State Park - River Pond Upgrades	\$800,000	\$421,415	\$378,585						
El Dorado Shooting Ranges - Sound Attenuation	\$363,840		\$363,840						
Sheridan State Lake	\$521,375	\$166,900	\$354,475						
El Dorado State Park - Removal and Replacement of Bathrooms	\$675,000		\$337,500	\$337,500					
Milford Lake Archery Range	\$262,070	\$7,500	\$254,570						
Clinton - Visitor Center Road and Parking	\$500,000		\$250,000	\$250,000					
Campground Electrical & Water Upgrades	\$1,324,136	\$849,136	\$237,500	\$237,500					
Law Enforcement Boat Storage (Multiple)	\$1,000,000		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
El Dorado State Park - Install New Courtsey Dock at Marina	\$120,000		\$120,000						
Atchison State Fishing Lake Storage Building	\$200,000		\$100,000	\$100,000					
El Dorado State Park - Shelter Replacement	\$100,000		\$100,000						
Glen Elder State Park Osage Community Shelter	\$180,000		\$90,000	\$90,000					
RTP Trail Signage FHT	\$65,086		\$65,086						
Wilson SP - MTB Switchgrass Trail	\$62,500		\$62,500						
Shawnee State Lake Range LE	\$1,600,000		\$60,000	\$800,000	\$740,000				
McPherson Cabin - Concrete/ramp Maxwell - Concrete/ramp	\$50,000		\$50,000						
McPherson Wetlands - Office Utilities	\$50,000		\$50,000						
Dalbey Pump - Atchison FY 24	\$35,000		\$35,000						
Hillsdale - Marysville BR - shoreline/new courtesy dock	\$139,940	\$122,613	\$17,327						
Butler State Fishing Lake Boat Ramp Solar Light	\$14,000		\$14,000						
Pomona - Ramp 3 rebuild - jetty, ramp, parking, road, dock	\$286,413	\$273,113	\$13,300						
Perry State Park Archery Range planning	\$7,500		\$7,500						
Lovewell Cabin	\$105,000	\$102,957	\$2,043						
Shawnee State Fishing Lake Public Range renovation	\$2,070,000		\$70,000	\$1,000,000	\$1,000,000				
Lehigh Portland - Paving and Constructing Roads	\$1,200,000			\$1,200,000					
Cheney State Park - Campground Development East Side	\$1,055,500			\$1,055,500					
Campground upgrades and install of 3 three cabins	\$1,000,000			\$500,000	\$500,000				
Fish kettles at Meade Fish Hatchery south four ponds	\$700,000			\$700,000					
Fancy Ck range Education Building construction	\$650,000			\$650,000					
Sand Hills State Park - Install Restroom Facility/Continued Development (CXT)	\$395,000			\$395,000					
Perry State Park Archery Range construction	\$242,500			\$242,500					
Cheney Range	\$1,850,000			\$150,000	\$1,700,000				

Trailhead Restroom Facility Prairie Center	\$70,000			\$70,000					
Cheney State Park - Mr. D's Boat Ramp Replacement	\$50,000			\$50,000					
Wetlands Acquisition/Development	\$21,180,241	\$13,180,241			\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
KDWP Public Lands - Land Acquisition	\$1,200,000				\$400,000	\$400,000	\$400,000		
Future Archery Range Construction	\$200,000				\$200,000				
Shooting Range Planning and Development	\$3,400,000					\$1,700,000	\$1,700,000		
<b>Total</b>	<b>\$101,192,204</b>	<b>\$17,594,731</b>	<b>\$30,436,101</b>	<b>\$16,154,667</b>	<b>\$12,685,000</b>	<b>\$9,525,000</b>	<b>\$9,525,000</b>	<b>\$3,046,705</b>	<b>\$2,225,000</b>

# Project Request Explanation--DA 418B

1. Project Title:     Lehigh Portland - State Park Development and Construction	2. Project Priority:
Agency:             Kansas Department of Wildlife and Parks	FY 2025

3. Project Description and Justification:  
 In July of 2024, Lehigh Portland State Park was awarded a \$7,000,000.00 SPRINT grant to be used to develop the park. These funds are being used to construct a visitor center, campgrounds, install utilities, construct a sewage lagoon, and roads. The architect and engineering drawings have been completed for the visitor center, campgrounds, utilities, and roads. The construction bid documents have been sent to the Department of Administration to be put out for bid. The sum of \$7,000,000.00 will be required to be completed in FY 2025 as part of the terms of the SPRINT grant funding. The remaining \$2,200,000.00 will be funded with \$2,000,000.00 coming from Road Funds and \$200,000.00 coming from Park Fee Funds.



4. Estimated Project Cost: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">8,680,542</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">432,720</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">86,738</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 9,200,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	8,680,542	2. Architect or engineer fee	432,720	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs	86,738	<b>Total</b>	<b>\$ 9,200,000</b>	5. Project Phasing: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">519,458</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">8,680,542</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 9,200,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	519,458	2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	8,680,542	<b>Total</b>	<b>\$ 9,200,000</b>
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<b>Total</b>	<b>\$ 9,200,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. PFF Fund	3. DARF Fund	SPRINT Fund	5.	Total
Prior Years				519,458		519,458
FY 2025		200,000	2,000,000	6,480,542		8,680,542
FY 2026						--
FY 2027						--
FY 2028						--
FY 2028						--
FY 2030						--
Subsequent Years						--
<b>Total</b>	\$ --	200,000	2,000,000	7,000,000	\$ --	9,200,000

# Project Request Explanation--DA 418B

1. Project Title: RAISE Grant Project - Flint Hills Trail	2. Project Priority:
Agency: Department of Wildlife and Parks	

3. Project Description and Justification:

The agency is requesting funds to provide \$3,000,000. match for the \$24,281,705. federal RAISE grant award received in 2022 from the US Department of Transportation for the Flint Hills Trail. The total project amount is \$27,800,000. The RAISE grant (Rebuilding American Infrastructure with Sustainability and Equity) was awarded for improvements on 40.5 miles of the trail in Miami, Franklin, Osage, Morris and Dickinson Counties. In the table below, Engineering fees are listed for 4,188,650. for CE (construction engineering and inspection) which is part of the federal award, and \$702,607 for design work not part of the federal award. The work involved with the project includes clearing and excavation, base repair, surfacing, repair or replacement of 26 concrete box culverts, replacement of 126 pipe culverts, repairs and improvements to 14 bridges, 1 replacement bridge, 6 trailhead parking areas, 2 highway flasher crossings, 2 grade improvements, fencing, gates, bollards, signage, and farm and ranch crossings.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">22,308,743</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">4,891,257</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">521,705</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 27,821,705</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	22,308,743	2. Architect or engineer fee	4,891,257	3. Moveable equipment	0	4. Project contingency	521,705	5. Miscellaneous costs	100,000	<b>Total</b>	<b>\$ 27,821,705</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">702,607</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">27,119,098</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 27,821,705</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	702,607	2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	27,119,098	<b>Total</b>	<b>\$ 27,821,705</b>
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<b>Total</b>	<b>\$ 27,821,705</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. RAISE Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2025	3,000,000	4,000,000				7,000,000
FY 2026		5,000,000				5,000,000
FY 2027		5,000,000				5,000,000
FY 2028		5,000,000				5,000,000
FY 2029		5,000,000				5,000,000
FY 2030		821,705				821,705
Subsequent Years						--
<b>Total</b>	3,000,000	24,821,705	\$ --	\$ --	\$ --	27,821,705


# Project Request Explanation--DA 418B

1. Project Title: (Clinton) Visitor Center Replacement	2. Project Priority:
Agency: Ks. Department of Wildlife and Parks	FY2025

3. Project Description and Justification:

In July of 2023, Clinton State Park was awarded a \$1,650,000.00 SPRINT grant to be used to replace the existing visitor center with a new visitor center. The architect and engineering drawings have been completed and the construction bid documents have been sent to the Department of Administration to be put out for bid to construct the new visitor center. The construction of the visitor center will need to be completed within FY 2025 as part of the terms of the SPRINT grant funding.

New Visitor Center Concept Drawing



Southern Entry View

Clinton State Lake Visitor Center

788 N 1415 Rd, Lawrence, KS 66049

11/20/2023

SD-1 FINAL SD

**sabatini**  
architects p.c.

SA 2507 016

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">1,525,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">125,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 1,650,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	1,525,000	2. Architect or engineer fee	125,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 1,650,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">125,000</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">1,525,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 1,650,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	125,000	2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	1,525,000	<b>Total</b>	<b>\$ 1,650,000</b>
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3. Construction (including misc. and other costs)	1,525,000																				
<b>Total</b>	<b>\$ 1,650,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. <u>SPRINT</u> Fund	3. ___ Fund	4.	5.	Total
Prior Years		120,544				120,544
FY 2025		1,529,456				1,529,456
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
FY 2030						--
Subsequent Years						--
<b>Total</b>	\$	--	1,650,000	\$	--	\$ 1,650,000

## Project Request Explanation--DA 418B

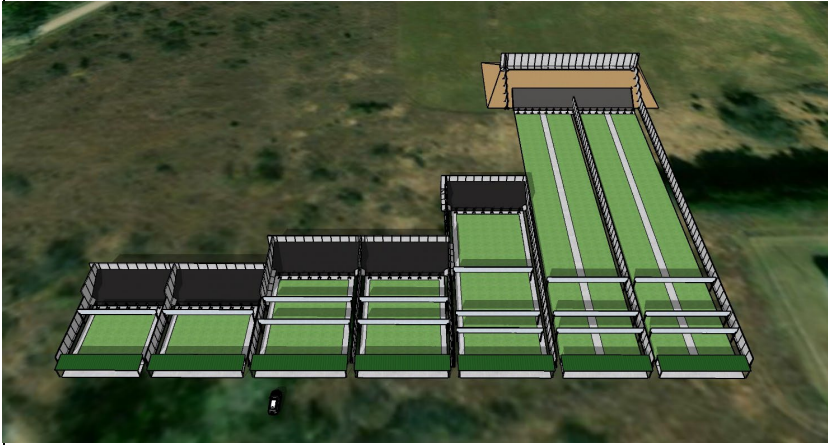
1. Project Title: Shawnee State Lake Shooting Range Renovation and Enhancement Proj	2. Project Priority: Med/High
Agency: Department of Wildlife and Parks	

3. Project Description and Justification:

**FY25,26 & 27**  
**Phase I Engineering, Planning and Construction - Shawnee State Lake Public Shooting Range**

The Kansas Department of Wildlife and Parks recognizes the importance of constructing and operating modern gun ranges to be utilized by the public to learn safe gun handling and improve shooting skills. However, public shooting range locations and opportunities across the state of Kansas are rare and in-demand. In renovating the collapsed Shawnee State Lake Shooting Range, we will provide enhanced hunting and target shooting opportunities for more local constituents. More shooters will be able to use the facility concurrently and the range will be a more safe and welcoming, especially for new shooters who may have never experienced shooting at a supervised range before. Covered shooting lines built with state-of-the-art sound attenuating material attached will make the shooter experience more pleasant and ultimately safer for range participants and managers. The Shawnee Lake Shooting Range is an important Recruitment, Retention and Reactivation tool for the Kansas Department of Wildlife and Parks. Located 8 miles northwest of Topeka, Kansas; this range provides recreational target shooting opportunities for over 233,000 residents in the Topeka Metropolitan area. The concept design is dynamic based on economic conditions and conditional needs.

The previous range was an old format that was not conducive to shooting at all levels and at all range lengths. Also there was no sound attenuation and the SDZ's of the range were not within current safety recommendations for a public use range. Recent studies suggest that public shooting ranges need to support the diverse interests of the public shooting community. Since 2019, the fastest growing demographic of gun owners in the U.S. are of the ages 18-34, and 78 percent of their purchases were non-hunting related items; as a result, shooting sports participants have expanded far beyond hunters. As a majority of Pittman-Robertson (P-R) revenues are derived from non-hunting sales related to firearms and ammunition, provision of safe and accessible shooting range locations will support this demographic, and further aid long-term P-R funding. Cost for preliminary engineering is \$70,000 (\$7,000 wildlife fee funded / \$63,000 Federal funds) and the estimated construction cost of the final engineering and range renovation is \$2,000,000 (\$200,000 wildlife fee funded / \$1,800,000 Federal funds.)



<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) 1,700,000 2. Architect or engineer fee 150,000 3. Moveable equipment 100,000 4. Project contingency 120,000 5. Miscellaneous costs  <div style="text-align: right;"><b>Total \$ 2,070,000</b></div>	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 150,000 3. Construction (including misc. and other costs) 1,920,000  <div style="text-align: right;"><b>Total \$ 2,070,000</b></div>
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<b>6. Amount by Source of Financing:</b>						
Fiscal Years	1. SCF	2. WFF CI 2300/2301	3. Pitt/Roberts 3418/3422	4.	5.	Total
Prior Years	-					--
FY 2023	-					--
FY 2024	-					--
FY 2025	-	7,000	63,000.00			70,000
FY 2026	-	100,000	900,000.00			1,000,000
FY 2027	-	100,000	900,000.00			1,000,000
FY 2028	-					--
Subsequent Years	-					--
<b>Total</b>	<b>\$ --</b>	<b>207,000</b>	<b>1,863,000</b>	<b>\$ --</b>	<b>\$ --</b>	<b>2,070,000</b>



# Project Request Explanation--DA 418B

1. Project Title: Kanopolis - Visitor Center Replacement	2. Project Priority:
Agency: Kansas Department of Wildlife and Parks	FY 2025

3. Project Description and Justification:  
 In July of 2024, Kanopolis State Park was awarded a \$750,000.00 SPRINT grant to be used to replace the existing visitor center with a new visitor center. The architect and engineering drawings have been completed and the construction documents have been sent to the Department of Administration to be put out for bid to construct the new visitor center. The construction of the Visitor Center will need to be completed within FY 2025 as part of the terms of the SPRINT grant funding. The funding for this project will be \$750,000 SPRINT funds and \$100,000 Road Funds.



<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) 785,470 2. Architect or engineer fee 64,530 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; margin-top: 10px;"><b>Total</b>     \$ 850,000</div>	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 64,530 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 785,470 <div style="text-align: right; margin-top: 10px;"><b>Total</b>     \$ 850,000</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SPRINT Fund	3. DARF Fund	4.	5.	Total
Prior Years		64,530				64,530
FY 2025		685,470	100,000			785,470
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
FY 2030						--
Subsequent Years						--
<b>Total</b>	\$ --	750,000	100,000	\$ --	\$ --	850,000

## Project Request Explanation--DA 418B

<p>1. Project Title: El Dorado State Park - Removal and Replacement of Shower Houses Parkwide</p> <p>Agency: Kansas Department of Wildlife and Parks</p>	<p>2. Project Priority:  FY25</p>																																																																						
<p>3. Project Description and Justification:</p> <p>El Dorado State Park plans to replace all 5 open-air style shower houses in the park with pod-style CXT buildings. There are also 14 wooden vault toilets that are slated for demolition throughout the park. Some of these buildings have already been taken down. Some of these buildings will be replaced with concrete CXT's while others will be restored or removed from park inventory. Two showerhouses in Boulder Bluff and Big Oak will be renovated as well as the interiors. El Dorado State Park is the biggest State Park in Kansas and some of these repairs have been overlooked over the years. El Dorado has a whole staff and they have done a good job tearing down these buildings and upgraded what they can. Director Linda Lanterman has recently went on tours with the Lieutenant Governor and Secretary Loveless putting this plan together to improve El Dorado State Park. After these tours, we have acquired \$200,000 of State General Fund to make these repairs and upgrades.</p>																																																																							
<p>4. Estimated Project Cost:</p> <ul style="list-style-type: none"> <li>1. Construction (including fixed equipment and sitework)</li> <li>2. Architect or engineer fee</li> <li>3. Moveable equipment</li> <li>4. Project contingency</li> <li>5. Miscellaneous costs</li> </ul> <p style="text-align: right; margin-right: 50px;">270,640</p> <p style="text-align: right;"><b>Total</b>      \$ 270,640</p>	<p>5. Project Phasing:</p> <ul style="list-style-type: none"> <li>1. Preliminary plans (including misc. costs)</li> <li>2. Final plans (including misc. and other costs)</li> <li>3. Construction (including misc. and other costs)</li> </ul> <p style="text-align: right;"><b>Total</b>      \$      --</p>																																																																						
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## Project Request Explanation--DA 418B

1. Project Title: Shawnee State Lake Shooting Range Renovation and Enhancement Proj	2. Project Priority: Med/High
Agency: Department of Wildlife and Parks	

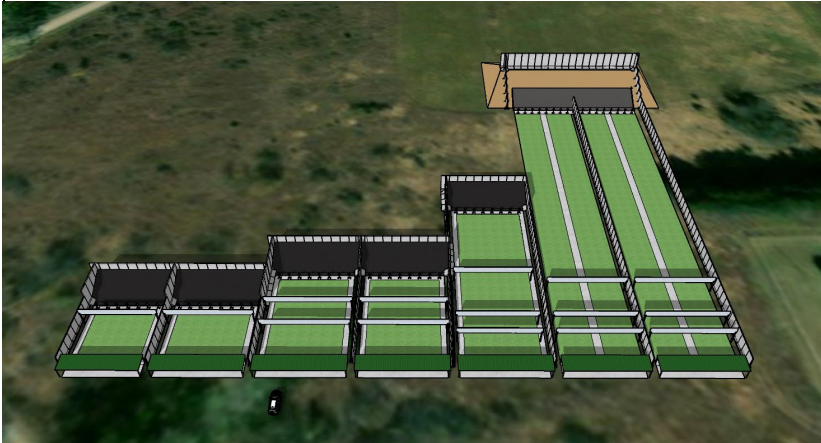
3. Project Description and Justification:

**FY25,26 & 27**

**Phase I Engineering, Planning and Construction - Shawnee State Lake Public Shooting Range**

The Kansas Department of Wildlife and Parks recognizes the importance of constructing and operating modern gun ranges to be utilized by the public to learn safe gun handling and improve shooting skills. However, public shooting range locations and opportunities across the state of Kansas are rare and in-demand. In renovating the collapsed Shawnee State Lake Shooting Range, we will provide enhanced hunting and target shooting opportunities for more local constituents. More shooters will be able to use the facility concurrently and the range will be a more safe and welcoming, especially for new shooters who may have never experienced shooting at a supervised range before. Covered shooting lines built with state-of-the-art sound attenuating material attached will make the shooter experience more pleasant and ultimately safer for range participants and managers. The Shawnee Lake Shooting Range is an important Recruitment, Retention and Reactivation tool for the Kansas Department of Wildlife and Parks. Located 8 miles northwest of Topeka, Kansas; this range provides recreational target shooting opportunities for over 233,000 residents in the Topeka Metropolitan area. The concept design is dynamic based on economic conditions and conditional needs.

The previous range was an old format that was not conducive to shooting at all levels and at all range lengths. Also there was no sound attenuation and the SDZ's of the range were not within current safety recommendations for a public use range. Recent studies suggest that public shooting ranges need to support the diverse interests of the public shooting community. Since 2019, the fastest growing demographic of gun owners in the U.S. are of the ages 18-34, and 78 percent of their purchases were non-hunting related items; as a result, shooting sports participants have expanded far beyond hunters. As a majority of Pittman-Robertson (P-R) revenues are derived from non-hunting sales related to firearms and ammunition, provision of safe and accessible shooting range locations will support this demographic, and further aid long-term P-R funding. Cost for preliminary engineering is \$70,000 (\$7,000 wildlife fee funded / \$63,000 Federal funds) and the estimated construction cost of the final engineering and range renovation is \$2,000,000 (\$200,000 wildlife fee funded / \$1,800,000 Federal funds.)



<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) 1,700,000 2. Architect or engineer fee 150,000 3. Moveable equipment 100,000 4. Project contingency 120,000 5. Miscellaneous costs  <div style="text-align: right;"><b>Total</b> \$ 2,070,000</div>	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 150,000 3. Construction (including misc. and other costs) 1,920,000  <div style="text-align: right;"><b>Total</b> \$ 2,070,000</div>
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<b>6. Amount by Source of Financing:</b>						
Fiscal Years	1. SCF	2. WFF CI 2300/2301	Pitt/Roberts 3. 3418/3422	4.	5.	Total
Prior Years	-					--
FY 2023	-					--
FY 2024	-					--
FY 2025	-	7,000	63,000.00			70,000
FY 2026	-	100,000	900,000.00			1,000,000
FY 2027	-	100,000	900,000.00			1,000,000
FY 2028	-					--
Subsequent Years	-					--
<b>Total</b>	<b>\$ --</b>	<b>207,000</b>	<b>1,863,000</b>	<b>\$ --</b>	<b>\$ --</b>	<b>2,070,000</b>

## Project Request Explanation--DA 418B

1. Project Title: Shooting Range Sound Enhancement	2. Project Priority:
Agency: Department of Wildlife and Parks	

3. Project Description and Justification:

**FY25**  
Install sound attenuation material at El Dorado and Fancy Ck Shooting ranges

The El Dorado Shooting Ranges was built for safety and durability; constructed with reinforced concrete overhead baffles and sidewalls to provide a durable lasting range complex that is designed to adhere to the “no blue sky” range concept. These hard, flat surfaces that keep all rounds inside the range and direct them towards the impact berm, also tend to reflect sound back toward the shooter, which can affect both user performance and satisfaction. Through the addition of sound attenuating materials to the solid flat concrete structure surfaces that are in close proximity to the firing line areas of the range complex, we will enhance user experience at the range by reducing the perceived decibel volume of the firearm report. The enhancement will improve communication between the range users and the range safety officer (RSO) in charge of supervising shooters on the firing line, and reduce the burden of inherent noise produced by outdoor ranges on participants, nearby recreationists and neighbors to the range complexes.






<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) 333,840 2. Architect or engineer fee 5,000 3. Moveable equipment 15,000 4. Project contingency 5,000 5. Miscellaneous costs 5,000 <div style="text-align: right;"><b>Total \$ 363,840</b></div>	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 5,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 595,000 <div style="text-align: right;"><b>Total \$ 600,000</b></div>
--	--

6. Amount by Source of Financing:

Fiscal Years	1. SGF	WFF CI 2. 2300/2301	Pitt/Roberts 3. _3418/3422	4.	5.	Total
Prior Years	--	--	--	--	--	--
FY 2025	--	90,960	272,880	--	--	363,840
FY 2026	--	--	--	--	--	--
FY 2027	--	--	--	--	--	--
FY 2028	--	--	--	--	--	--
FY 2029	--	--	--	--	--	--
FY 2030	--	--	--	--	--	--
Subsequent Years	--	--	--	--	--	--
<b>Total</b>	\$ --	90,960	272,880	\$ --	\$ --	363,840



# Project Request Explanation--DA 418B

1. Project Title: Milford State Park Archery Range	2. Project Priority:
Agency: Department of Wildlife and Parks	

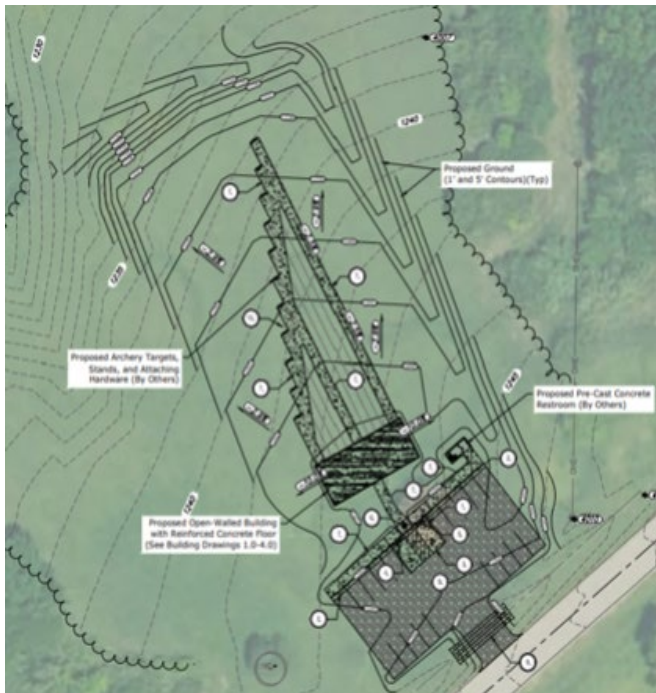
### 3. Project Description and Justification:

#### **FY25**

#### **Construction Phase Milford Archery Range**

KDWP currently maintains archery ranges at 13 State Parks, providing safe and reliable target shooting access for the public. Research on Federal Excise Tax ROI (Southwick 2015) revealed that 77.5% of Federal Firearms and Ammunitions Excise Tax was from non-hunting purchases. The Target Practice and Marksmanship Training Support Act (Tar-Mark) identifies a need to provide more shooting ranges to accommodate these recreational users. Through Tar-Mark, new facilities or improvements to current facilities that increase the number of users or enhance the user experience, the KDWP can apply for grants to the USFWS for 90% funding. 90/10 grants enable KDWP to develop shooting facilities, reducing the burden to the Wildlife Fee Fund when compared to previous years.

Grant funding and Engineering plans have been completed for this project. 10% of the total project cost are requested for matching funds to complete the construction phase. This archery facility will be fully ADA accessible; allowing archers of all abilities to enjoy target practice at Milford state park. A pre-cast concrete restroom facility is proposed for this location. An open-walled building will cover the shooting line, providing shade and shelter from weather, and concrete sidewalk paths will provide access to all targets, ranging from 10 yards to 60 yards.



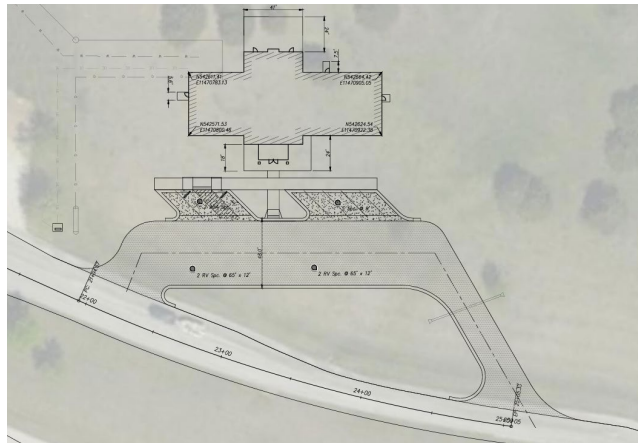
<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) 240000 2. Architect or engineer fee 15,000 3. Moveable equipment 5,000 4. Project contingency 5,000 5. Miscellaneous costs 4,570  <b>Total</b> \$269,570	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 7,500 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 262,070  <b>Total</b> \$269,570
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<b>6. Amount by Source of Financing:</b>						
Fiscal Years	1. SGF	WFF CI 2. 2300/2301	Pitt/Roberts 3. _3418/3422	4	5	Total
Prior Years	-	\$ 7,500				\$ 7,500
FY 2023	-					--
FY 2024	-					--
FY 2025	-	\$ 25,457	\$ 229,113			\$ 254,570
FY 2026	-					
FY 2027	-					
FY 2028	-					
Subsequent Years	-					--
<b>Total</b>	\$--	\$ 25,457	\$ 229,113	\$--	\$--	\$ 262,070

# Project Request Explanation--DA 418B

1. Project Title:     Clinton - Visitor Center Road and Parking + Marina Parking	2. Project Priority:
Agency:             Kansas Department of Wildlife and Parks	FY2026

3. Project Description and Justification:  
 Clinton State Park is set to complete a new visitor center by the beginning of FY2026. The grant funds for that project will be used to construct the visitor center. This project is to complete the parking area around the visitor center and road leading to it. Additionally, the Clinton Marina has had significant development to it in the past five years and is need of additional parking spaces. This project will fund both parking areas for the new Visitor Center and the Clinton Marina area. This project will be funded with Road Funds.



4. Estimated Project Cost: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="border-top: 1px solid black; text-align: right;"><b>\$ 500,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	500,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 500,000</b>	5. Project Phasing: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="border-top: 1px solid black; text-align: right;"><b>\$ 500,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	500,000	<b>Total</b>	<b>\$ 500,000</b>
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1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	500,000																				
<b>Total</b>	<b>\$ 500,000</b>																				

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. DARF Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2025		250,000				250,000
FY 2026		250,000				250,000
FY 2027						--
FY 2028						--
FY 2029						--
FY 2030						--
Subsequent Years						--
<b>Total</b>	\$ --	500,000	\$ --	\$ --	\$ --	500,000

# Project Request Explanation--DA 418B

1. Project Title:     Campground upgrade roughly 50% finished	2. Project Priority:
Agency:             Kansas Department of Wildlife and Parks	

3. Project Description and Justification:  
 This project is to upgrade Sandstone, Eagle Point, Cottonwood, Yucca and Switchgrass(87 sites) to 50amp and water. These campgrounds are 30 amp with water and installed in 1980, 1997. This project would also take all the overhead power lines out of the park and put them in the ground. In the past ten years Kanopolis State Park has dealt with power outages due to degrading electrical wire, and overused pedestals. There are also claims that state that the degrading wiring was the cause to damage to campers. Switchgrass and Cottonwood are completed at this time with Yucca scheduled to be started after Labor Day. Sandstone and Eagle Point are being bid out soon and started after Labor Day as well. This upgrade will improve the overall look to the state park and bring in more patrons to state park.



4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)
2. Architect or engineer fee
3. Moveable equipment
4. Project contingency
5. Miscellaneous costs

**Total**     \$ 1,324,136

5. Project Phasing:

1. Preliminary plans (including misc. costs)
2. Final plans (including misc. and other costs)
3. Construction (including misc. and other costs)

**Total**     \_\_\_\_\_

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Park FF	3. Fund	LWCF	5.	Total
Prior Years		424,568		424,568		849,136
FY 2025		118,750		118,750		237,500
FY 2026		118,750		118,750		237,500
FY 2027						--
FY 2028						--
FY 2029						--
FY 2030						--
Subsequent Years						--
<b>Total</b>	\$     --	662,068	\$     --	662,068	\$     --	1,324,136

# Project Request Explanation--DA 418B

1. Project Title:     Big Hill Reservoir Boat Storage  Agency:             Kansas Department of Wildlife and Parks	2. Project Priority:														
3. Project Description and Justification:															
<p><b>FY 2025:</b> Big Hill Reservoir is in Montgomery County. Big Hill has multiple campgrounds is very popular with anglers due to the large amount of standing timber left in the lake when it was built. Big Hill currently does not have a storage facility for patrol boats. The storage facility would allow the law enforcement division to store a 19' Kenner patrol boat and a PWC that has been issued to the Montgomery County game warden for use on the reservoir. Having a storage facility near the lake allows for faster response time in the event of emergencies. This would also allow the patrol boat and associated equipment to be secured in an indoor facility that would shelter it from the weather and other elements. Approximately 100,000 dollar's worth of boating equipment would be stored in the facility.</p> <p><b>FY 2026:</b> Clark State Fishing Lake is in Clark County. The Reservoir is a popular fishing spot for western Kansas. Currently the Clark County officer stores his 18' center console jon boat approximately 50 miles south in Dodge City. The boat storage facility would be located near the public lands wildlife area office. This would allow for the boat to be stored in a secured location next to the lake, allowing for shortened response times. This location also could be used to store other boats stored in Coldwater in a storage facility. The Clark County Jon Boat is also equipped with one of the regions side scan sonar units, which is used in the event of a drowning.</p> <p><b>FY 2027:</b> This project is for construction of a 30 x 40 boat storage building at Norton Reservoir. Norton Reservoir is located in Norton county and has Prairie Dog State Park. The Reservoir when full encompasses approximately 2000 acres. The Reservoir is a popular fishing and boating. Because of the popularity of the water recreation activities the Law Enforcement division stations a 18 ft Boston Whaler patrol boat along with a smaller jon boat. Currently these boats sit outside during the summer months, causing deterioration to the patrol boats fiberglass. Due to the lack of a close storage facility, the patrol boat and the jon boat are stored during the winter months at Cedar Bluff Reservoir, which is approximately 90 minutes south of the Norton Reservoir. If an emergency occurs on the water of Norton Reservoir during the winter months response times are greatly increased due to the distance the officer is required to drive to retrieve the patrol boat from storage.</p> <p><b>FY 2028:</b> Fall River Boat storage will be located at Fall River Reservoir. The reservoir is a popular body of water for fishing water related activities to include jet skiing, tubing, and wake boarding. Due to the amount of boating activity and other recreational activity the law enforcement division has a 16ft patrol boat and a PWC stationed at the lake. Currently the L.E. division utilizes a small building that had previously been a floating dock. The patrol boat, PWC and flat bottom boat are stored inside. The building does not keep mice out and is falling apart. It is not unusual for the garage to fall off when trying to open it to retrieve boats or equipment. The new proposed building would take place of the dilapidated building allowing for equipment to be secure and quickly accessible.</p> <p><b>FY 2029:</b> Scott Lake is in northern Scott County. Scott Lake is a popular lake with campers, anglers, and boaters. the lake is a smaller lake with approximately 100 acres of water. The Historic Lake Scott State Park is located at the lake and is a popular camping, fishing destination. Currently the L.E. Division stores for boat storage at in Scott City. Construction of a boat storage facility will allow for the boat to be stored within minutes of the reservoir and will allow quicker response times in the event of an emergency. This will also eliminate yearly rental storage fees.</p> <p>It should be noted that the cost of boat building can and will be split with 50% of the building be paid for by United States Coast Guard Funds.</p>															
4. Estimated Project Cost:	5. Project Phasing:														
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	200,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc.</td> <td style="text-align: right;">200,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc.	200,000
1. Construction (including fixed equipment and sitework)	200,000														
2. Architect or engineer fee															
3. Moveable equipment															
4. Project contingency															
1. Preliminary plans (including misc. costs)															
2. Final plans (including misc. and other costs)															
3. Construction (including misc.	200,000														

5. Miscellaneous costs	and other costs)
<b>Total</b> \$ 200,000	<b>Total</b> \$ 200,000

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. BFF Fund	3. WFF Fund	USCG-Federal	5.	Total
Prior Years						--
FY 2025	-	50,000	50,000	100,000		200,000
FY 2026	-	50,000	50,000	100,000		200,000
FY 2027	-	50,000	50,000	100,000		200,000
FY 2028	-	50,000	50,000	100,000		200,000
FY 2029	-	50,000	50,000	100,000		200,000
FY 2030	-					-
Subsequent Years						-
<b>Total</b>	\$ --	250,000	250,000	500,000	\$ --	1,000,000

## Project Request Explanation--DA 418B

1. Project Title: El Dorado State Park - Install New Courtsey Dock at Marina			2. Project Priority:			
Agency: Kansas Department of Wildlife and Parks			FY25			
3. Project Description and Justification:						
<p>El Dorado State Park would like to replace the old courtsey dock by the Marina with a new and improved one. The one that is there currently is not anchored properly and sheers bolts from wave action. The new dock would be more sturdy and new bulk head would be installed to where the dock would sit in deeper water. Therefore, allowing our constiutents to continue to use the dock in drought years. The dock that is there currently sits in more shallow water not allowing for use during drought years. We are working with Brett from engineering and are in the process of ordering the new dock.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)			
<b>Total \$</b> --			<b>Total \$</b> --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. MBA Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2024						--
FY 2025		120,000				120,000
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	120,000	\$ --	\$ --	\$ --	120,000



## Project Request Explanation--DA 418B

1. Project Title: El Dorado State Park - Shelter Replacement			2. Project Priority:			
Agency:			FY25			
3. Project Description and Justification:						
<p>The Group "Fishing Has No Boundaries" wants to a replace a shelter within El Dorado State Park where they would like to hold fishing events. We would use the funds that want to provide as a match for this project. This shelter would not only help this group but also, El Dorado State Park for increased revenue and future events.</p> <p>The flood in 2019 demoloshied one shelter that was replaced but this one would be in a different location.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 90,000			1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee 10,000			2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs)			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b> \$ 100,000			<b>Total</b> \$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fema_Fund	3. _Match_Fund	4.	5.	Total
Prior Years						--
FY 2024						--
FY 2025		70,000	30,000			100,000
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	70,000	30,000	\$ --	\$ --	100,000

## Project Request Explanation--DA 418B

1. Project Title:	Glen Elder State Park Osage Community Shelter	2. Project Priority:	
Agency:	KDWP Parks		
3. Project Description and Justification:			
FY25			

Glen Elder State Park is proposing to build a 40' x 80' community shelter. The size of the current Osage shelter is 30x20. This works well for small gatherings or events. However, over the past 5 years, the park has seen an increase in larger events, creating a demand for a larger shelter at Osage. The current shelter is unable to accommodate larger events such as weddings, family reunions, youth fishing tournaments, hunter education classes, youth/women's hunt, and many other State Park events.

The State Park hosts 3 large events at Osage Shelter, the largest being Lakefest, which occurs in conjunction with our firework display around the Fourth of July holiday. The park sees 300-400 patrons during the all-day event with an additional 200-400 joining the festivities for the evening firework display. In years past, Lakefest has received donated canopies from local businesses and companies to help provide shade and make the event a success. Last year, the park was hit with a storm, which destroyed 1 large canopy and 20 smaller ones.

A larger 40' x 80' community shelter would provide shade and space for the parks growing events. This structure is something that the community has been asking to see completed. Recently, our Waconda Cultural Association (WCA) stepped up and raised \$50,000 to help make this project happen. The WCA is a 501-C3 that supports the park in many aspects, including providing volunteers to make events run smoothly. I believe this new shelter would be a huge asset to Glen Elder State Park, not only for our current needs, but it would allow our events and our park to become bigger and better in the future.



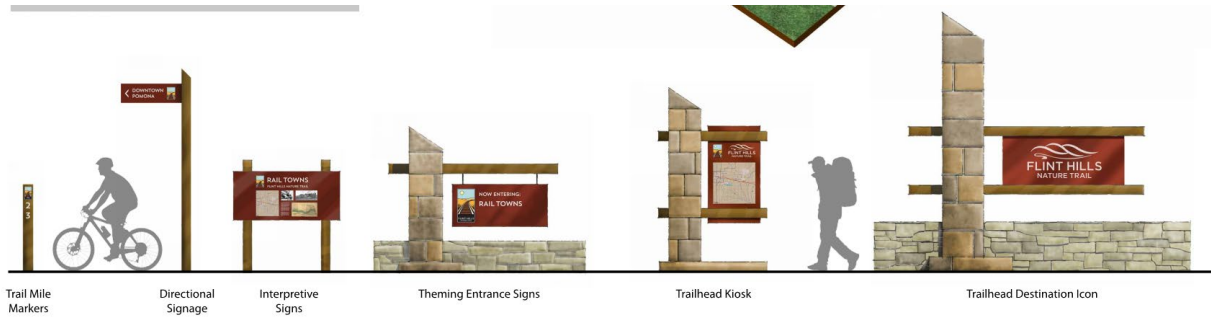


4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)			180,000	1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		180,000
4. Project contingency						
5. Miscellaneous costs						
			<b>Total</b>		<b>Total</b>	<b>\$ 180,000</b>
			\$ 180,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. PFF Fund	3. ___ Fund	BOR Grant	Friends Group	Total
Prior Years						--
FY 2024						--
FY 2025		20,000		45,000	25,000	90,000
FY 2026		20,000		45,000	25,000	90,000
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
Total	\$ --	40,000	\$ --	90,000	50,000	180,000

# Project Request Explanation--DA 418B

1. Project Title: RTP Trail Signage FHT	The agency request 2. Project Priority:
Agency: Department of Wildlife and Parks	

3. Project Description and Justification:



The agency requests \$13,017 to match \$52,069.00 in federal Recreational Trail Program funds for a signage project for Flint Hills Trail. The funds will be used construct and install several destination entrance signs at major trailheads on the Flint Hills Trail, fabricate and install information kiosks at trailheads, and fabricate and install mile markers along a portion of the trail. Engineering and construction drawings have already been completed for the signs. The information kiosks will be fabricated by Kansas Correctional Industries.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">59,086</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">4,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">2,000</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 65,086</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	59,086	2. Architect or engineer fee	4,000	3. Moveable equipment	0	4. Project contingency	2,000	5. Miscellaneous costs		<b>Total</b>	<b>\$ 65,086</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">4,000</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">61,086</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 65,086</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	4,000	2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	61,086	<b>Total</b>	<b>\$ 65,086</b>
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1. Preliminary plans (including misc. costs)	4,000																				
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	61,086																				
<b>Total</b>	<b>\$ 65,086</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. RTP Fund	3. PFF Fund	4.	5.	Total
Prior Years	--					--
FY 2024						--
FY 2025		52,069	13,017			65,086
FY 2026						
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	52,069	13,017	\$ --	\$ --	65,086

# Project Request Explanation--DA 418B

1. Project Title:     Wilson SP - MTB Switchgrass Trail  Agency:             KDWP	2. Project Priority:
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3. Project Description and Justification:  
 This project is to replace and update signage along the 24.5 miles of trail, update the main trailhead kiosk, and add a small trailhead kiosk at Hell Creek Bridge. In 2012 Switchgrass Mountain bike trail was granted EPIC Status through the International Mountain Bike Association (IMBA). This is the only EPIC trail in Kansas. Switchgrass Mountain Bike Trail has 4000 to 5000 riders a year from all over the United States and different countries. With the trail so close to I-70 most riders will stop for the day and ride, camp and get back on the road.



4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	62,500
2. Architect or engineer fee	
3. Moveable equipment	
4. Project contingency	
5. Miscellaneous costs	
<b>Total</b>	<b>\$ 62,500</b>

5. Project Phasing:

1. Preliminary plans (including misc. costs)	
2. Final plans (including misc. and other costs)	
3. Construction (including misc. and other costs)	62,500
<b>Total</b>	<b>\$ 62,500</b>

6. Amount by Source of Financing:

Fiscal Years	1. SGF	PFF	3. Fund	NRT	5.	Total
Prior Years						--
FY 2024						--
FY 2025		12,500		50,000		62,500
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	12,500	\$ --	50,000	\$ --	62,500



## Project Request Explanation--DA 418B

1. Project Title: Shawnee State Lake LE Range		2. Project Priority:				
Agency: Kansas Department of Wildlife and Parks		FY25				
3. Project Description and Justification:						
<p>Shawnee State Lake LE Range is used by approximately 1/4 of all certified offices with the agency. The range is also used by numerous other state agencies to include Kansas Highway Patrol, Kansas Bureau of investigation, Kansas Lottery, and Kansas Department of Corrections. The range is in poor condition and is unsafe for some selective training purposes that are needed. The Currently the range location has standing water on what's left of the concrete pad and numerous parts of the range facility are not up to code. The existing building near the range is actually forward of the firing line when shooting occurs at 60 yards which is needed for rifle qualification. Existing Restroom facilities are not adequate and do not meet needed requirements.</p> <p>The updated range will be located on the site of the closed Hunter Education Range and will allow for much needed safety improvements and additional training opportunities for Law Enforcement. Proper, safe design and proper training site improvements are essential for the safety for LE officers. Anticipated cost is \$1,600,000</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 1,040,000 2. Architect or engineer fee 60,000 3. Moveable equipment 500,000 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 60,000 3. Construction (including misc. and other costs) 1,540,000					
<b>Total</b> \$ 1,600,000	<b>Total</b> \$ 1,600,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	WFF	3. Match Fund	4.	5.	Total
Prior Years						--
FY 2024						--
FY 2025		60,000				60,000
FY 2026		800,000				800,000
FY 2027		740,000				740,000
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	1,600,000	\$ --	\$ --	\$ --	1,600,000

## Project Request Explanation--DA 418B

1. Project Title: Hillsdale - Marysville BR - shoreline/new courtesy dock	2. Project Priority:
Agency: Kansas Department of Wildlife and Parks	FY2025

3. Project Description and Justification:  
Hillsdale State Park received funding to place rip rap for shoreline stabilization and construct a new ADA compliant courtesy dock located at the Marysville Boat Ramp. This project also includes an ADA sidewalk and bulkhead to the dock along with a designated ADA parking space. The dock will be installed once the bid comes back for installation. This project is being funded with Motor Boat Acces funds.

4. Estimated Project Cost: <ul style="list-style-type: none"> <li>1. Construction (including fixed equipment and sitework) 120,000</li> <li>2. Architect or engineer fee</li> <li>3. Moveable equipment</li> <li>4. Project contingency</li> <li>5. Miscellaneous costs</li> </ul> <p style="text-align: right;"><b>Total</b>     \$ 120,000</p>	5. Project Phasing: <ul style="list-style-type: none"> <li>1. Preliminary plans (including misc. costs)</li> <li>2. Final plans (including misc. and other costs)</li> <li>3. Construction (including misc. and other costs) 120,000</li> </ul> <p style="text-align: right;"><b>Total</b>     \$ 120,000</p>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. MBA Fund	3. WFF Fund	4.	5.	Total
Prior Years						--
FY 2024						--
FY 2025		12,995	4,332			17,327
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	12,995	4,332	\$ --	\$ --	17,327

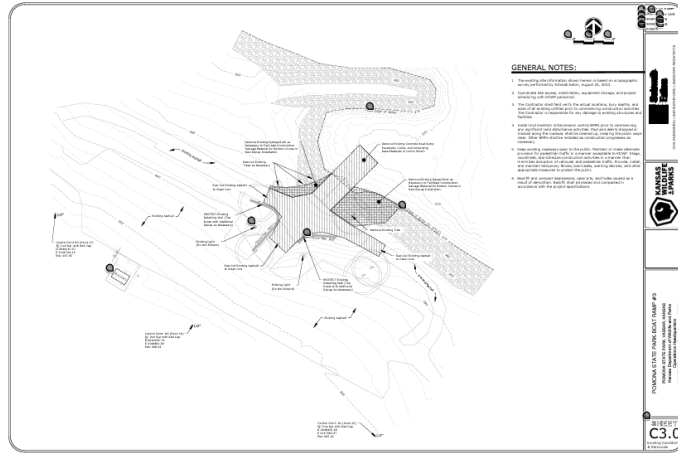
## Project Request Explanation--DA 418B

<b>1. Project Title:</b> Butler State Fishing Lake Boat Ramp Solar Light (Rehabilitation and Repair) <b>Agency:</b> Ks. Department of Wildlife & Parks		<b>2. Project Priority:</b> FY2025																																																																						
<b>3. Project Description and Justification:</b> <p style="text-align: center;">Motor Boat Access Grant B15</p> <p>Ks. Dept. of Wildlife &amp; Parks, Public Lands Division, manages Butler State Fishing Lake. The lake consists of 124 surface acres and supports a busy constituent base. The lighting at the boat ramp is the only light in the area and illuminates the ramp, parking area, courtesy dock, and vault toilet. The old light no longer works and needs replaced.</p>																																																																								
<b>4. Estimated Project Cost:</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">14,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 14,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	14,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 14,000</b>	<b>5. Project Phasing:</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">14,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 14,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	14,000	<b>Total</b>	<b>\$ 14,000</b>																																																			
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<b>6. Amount by Source of Financing:</b> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. WFF Fund</th> <th style="width: 15%;">Sportfish Rest. 3. MBA Fund</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>--</td> </tr> <tr> <td>FY 2024</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>--</td> </tr> <tr> <td>FY 2025</td> <td></td> <td>3,500</td> <td>10,500</td> <td></td> <td></td> <td>14,000</td> </tr> <tr> <td>FY 2026</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>--</td> </tr> <tr> <td>FY 2027</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>--</td> </tr> <tr> <td>FY 2028</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>--</td> </tr> <tr> <td>FY 2029</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>--</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>--</td> </tr> <tr> <td><b>Total</b></td> <td>\$ --</td> <td>3,500</td> <td>10,500</td> <td>\$ --</td> <td>\$ --</td> <td>14,000</td> </tr> </tbody> </table>			Fiscal Years	1. SGF	2. WFF Fund	Sportfish Rest. 3. MBA Fund	4.	5.	Total	Prior Years						--	FY 2024						--	FY 2025		3,500	10,500			14,000	FY 2026						--	FY 2027						--	FY 2028						--	FY 2029						--	Subsequent Years						--	<b>Total</b>	\$ --	3,500	10,500	\$ --	\$ --	14,000
Fiscal Years	1. SGF	2. WFF Fund	Sportfish Rest. 3. MBA Fund	4.	5.	Total																																																																		
Prior Years						--																																																																		
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FY 2025		3,500	10,500			14,000																																																																		
FY 2026						--																																																																		
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FY 2028						--																																																																		
FY 2029						--																																																																		
Subsequent Years						--																																																																		
<b>Total</b>	\$ --	3,500	10,500	\$ --	\$ --	14,000																																																																		

# Project Request Explanation--DA 418B

1. Project Title: Pomona - Ramp 3 rebuild - jetty, ramp, parking, road, dock	2. Project Priority:
Agency: Kansas Department of Wildlife and Parks	FY2025

3. Project Description and Justification:  
 Boat Ramp 3 at Pomona State Park was originally constructed with a narrow and short boat ramp. Due to that construction, at times, boats are unable to be launched in drought conditions with the ramp being above lake level. Additionally, the previous ramp was built where boats were launching towards the nearby jetty. This project will replace the existing ramp with a wider and longer approach to provide better accessibility during fluctuating water conditions and rotate the ramp to prevent boats launching towards the jetty. This project is funded with Motorboat Access funds.

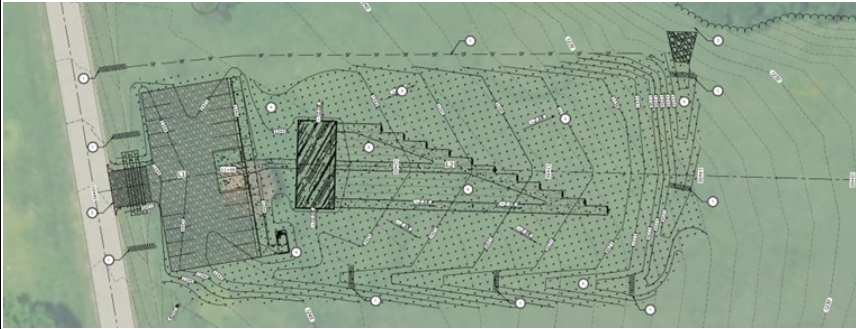


<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) <span style="float: right;">286,413</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  <div style="text-align: right;"><b>Total</b> <u>\$ 286,413</u></div>	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <span style="float: right;">286,413</span>  <div style="text-align: right;"><b>Total</b> <u>\$ 286,413</u></div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. MBA Fund	3. WFF Fund	4.	5.	Total
Prior Years		204,835	68,278			273,113
FY 2025		9,975	3,325			13,300
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
FY 2030						--
Subsequent Years						--
<b>Total</b>	\$ --	214,810	71,603	\$ --	\$ --	286,413

## Project Request Explanation--DA 418B

1. Project Title: Perry State Park Archery Range  Agency: Department of Wildlife and Parks		2. Project Priority:				
3. Project Description and Justification:						
<b>FY25</b> <b>Phase I Perry Archery Range - Engineering / Planning</b>						
<p>With archery being one of the fastest growing sports in the US, there is a need to provide a public-use areas that are safe and easily accessible for archers to practice and hone their skills to participate in competitive target archery and local hunting opportunities. In Kansas, 98% of land is privately owned, resulting in minimal public lands for hunting, fishing, and target shooting opportunities for residents of the state. Providing free-use archery ranges in state park locations, unlocks opportunities for thousands of users that otherwise would not exist. KDWP currently maintains archery ranges at 13 State Parks, providing safe and reliable target shooting access for the public. Research on Federal Excise Tax ROI (Southwick 2015) revealed that 77.5% of Federal Firearms and Ammunitions Excise Tax was from non-hunting purchases. The Target Practice and Marksmanship Training Support Act (Tar-Mark) identifies a need to provide more shooting ranges to accommodate these recreational users. Through Tar-Mark, new facilities or improvements to current facilities that increase the number of users or enhance the user experience, the KDWP can apply for grants to the USFWS for 90% funding. 90/10 grants enable KDWP to develop shooting facilities, reducing the burden to the Wildlife Fee Fund when compared to previous years.</p>						
						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)		1. Preliminary plans (including misc. costs) <span style="float: right;">7,500</span>				
2. Architect or engineer fee <span style="float: right;">7,500</span>		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b> <span style="float: right;">\$ 7,500</span>		<b>Total</b> <span style="float: right;">\$ 7,500</span>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. WFF CI 2300/2301	3. Pitt/Roberts 3418/3422	4.	5.	Total
Prior Years	-					--
FY 2023	-					--
FY 2024	-					--
FY 2025	-	750	6,750.00			7,500
FY 2026	-					
FY 2027	-					
FY 2028	-					
Subsequent Years	-					--
<b>Total</b>	\$ --	750	6,750	\$ --	\$ --	7,500

## Project Request Explanation--DA 418B

1. Project Title: Lovewell Cabin	2. Project Priority:
Agency: KDWP Parks	

3. Project Description and Justification:

FY 24/2525

Replace old FEMA cabin with a 16' x 39' community collage cabin. In 2010 KDWP Parks division purchased unused mobile trailers leftover from hurricane Katrina. These mobile trailers were built for temporary housing and to be used in a warmer climate. This cabin/ mobile home has been used extensively over the past 14 year and is wore out. The climate is very cold in far Northwest KS and the 2" insulated wall are very inefficient. Mobile trailer was removed, footings and stem walls completed, cabin has been delivered and set on foundation. 2024 monies have been incumbered to finish porch and finish interior.



<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">105,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 105,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	105,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 105,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">105,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 105,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	105,000	<b>Total</b>	<b>\$ 105,000</b>
1. Construction (including fixed equipment and sitework)	105,000																				
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3. Moveable equipment																					
4. Project contingency																					
5. Miscellaneous costs																					
<b>Total</b>	<b>\$ 105,000</b>																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	105,000																				
<b>Total</b>	<b>\$ 105,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. ___ Fund	3. Cabin Fund	Cabin Fund	5.	Total
Prior Years			102,957			102,957

FY 2025			2,043			2,043
FY 2026				-		--
FY 2027						--
FY 2028						--
FY 2029						--
FY 2030						--
Subsequent Years						--
Total	\$	--	\$	--	105,000	\$ -- \$ -- 105,000

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title	<b>Wetlands Acquisition/Development</b> (KS Waterfowl Stamp Fund 2600)	2. Project Priority
<b>FY 2027-2030</b>	<b>Ks. Department of Wildlife &amp; Parks</b>	<b>OUT YEARS</b>

3. Project Description and Justification

Continuation of plan to acquire and develop important wetlands acreage statewide. Natural wetlands provide a crucial habitat for many species of threatened and endangered migratory birds in the Central Flyway. These areas are within the eastern border of the whooping crane's migratory route. Wetlands are a valuable recreation resource for adjacent areas. Recreational uses include bird watching, hunting and hiking.

The migratory waterfowl propagation and protection fund was created by statute in 1987 to provide funds for the purpose of "protecting and propagating migratory waterfowl, including the acquisition, by purchase or lease of migratory waterfowl habitats in this state, and for the purpose of development, restoration, maintenance or preservation of waterfowl habitats." For the most part, this fund has been used to match available funds from Ducks Unlimited, North American Wetlands Conservation Act, and the Office of Conservation Investment - Wildlife Restoration Funds.

FY27	\$1,600,000
FY28	\$1,600,000
FY29	\$1,600,000
FY30	\$1,600,000

Migratory Waterfowl Propagation Fund 2600 (Waterfowl Stamp Fund)	\$1,600,000
Federal Wildlife Restoration Funds	\$4,800,000
<b>Total</b>	<b>\$6,400,000</b>

4. Estimated Project Cost:	5. Project Phasing:
1) Construction, including fixed equipment and sitework . . . . .	1) Preliminary planning, (incl. misc. costs) . . .
2) Architect's Fee. . . . .	2) Final planning, (incl. misc. costs). . . . .
3) Movable equipment. . . . .	3) Construction, (incl. misc. and other costs). .
4) Project contingency. . . . .	
5) Miscellaneous Costs....	
<b>Total</b>	<b>Total</b>
6,400,000	6,400,000

6. Amount by Source of Financing

**AMOUNT BY SOURCE OF FINANCING**

Fiscal Years	Nongame Fund	Mig Watfwl Fund	3. WFF	Wildlife Restoration	5. WCF	Old Federal Funds	TOTAL
Prior Yrs.	400,168	4,297,900	57,173	5,025,000	2,750,000	650,000	13,180,241
FY27		400,000		1,200,000			1,600,000
FY28		400,000		1,200,000			1,600,000
FY29		400,000		1,200,000			1,600,000
FY30		400,000		1,200,000			1,600,000
<b>TOTAL</b>	<b>400,168</b>	<b>5,897,900</b>	<b>57,173</b>	<b>9,825,000</b>	<b>2,750,000</b>	<b>650,000</b>	<b>19,580,241</b>



## Project Request Explanation--DA 418B

1. Project Title: Cheney State Park - Campground Development East Side				2. Project Priority:		
Agency: Kansas Department of Wildlife and Parks				FY26		
3. Project Description and Justification:						
<p>Cheney State Park would like to re design as well as, upgrade electric and sewer at Lakeview Campground. In 2019, 3 cabins were constructed across the road from this campground. After the new cabins were installed, parking between the cabins and the campground has been less than ideal. On any given weekend, vehicles and boats parked on both sides of the road causes the road to shrink to single lane traffice. The campground sites that are currently there are also packed in very closely not allowing for much space between the campers. The new desing would allow for pull through sites and adding another road where the site would pull through. We would also add overflow camping on the other side of the new road to prevent</p> <p>congested parking. I have worked with the Bureau of Reclamation on this project and have approve engineered drawings for the new design of this campground. This area is a highly desired campground being right next to our main boat ramp and new Marina.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		955,500		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		100,000		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 1,055,500</b>		<b>Total</b>		<b>\$ --</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. PFF_Fund	3. LWCF Fund	4. DARF/Road Fund	5.	Total
Prior Years						--
FY 2024						--
FY 2025						--
FY 2026		400,000	555,500	100,000		1,055,500
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	<b>\$ --</b>	<b>400,000</b>	<b>555,500</b>	<b>100,000</b>	<b>\$ --</b>	<b>1,055,500</b>

## Project Request Explanation--DA 418B

1. Project Title:      Campground upgrades and install of 3 three cabins				2. Project Priority:		
Agency:                  Kansas Department of Wildlife and Parks						
3. Project Description and Justification: This project is to add 50 amp and water utilities to Coneflower campground, add 9 pull-through sites with water and electric within the Yarrow campground. This grant would also add 3 new cabins to Wilson State Park bringing the total to 11 cabins. In recent years Wilson State Park and Wilson Lake has been a destination area with many people trying to camp and recreate. Wilson State Park campsites and cabins are some of the most rented in the state park system in Kansas, Utility campsites at Wilson State Park on any given weekend will be 100% rented and 60% rented during the week. Cabins at Wilson during the prime season will be 95-97% rented weekend and weekdays. During Hunting season our cabins again get 100% rented from Pheasant season through rifle deer. Some of the biggest complaints that Wilson gets is that we need more campgrounds, need to upgrade electrical, and that Yarrow is to crowded for the size of campers that camp there.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	935,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	25,000			2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs	40,000					
<b>Total</b>		<b>\$ 1,000,000</b>		<b>Total</b>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	PFF	Cabin	LWCF	NRT	Total
Prior Years						--
FY 2024						--
FY 2025						--
FY 2026		50,000	200,000	250,000	-	500,000
FY 2027		50,000	200,000	250,000		500,000
FY 2028						--
FY 2029						--
Subsequent Years						--
Total	\$	--	100,000	400,000	\$	--
			400,000	500,000		1,000,000

## Project Request Explanation--DA 418B

1. Project Title: Fish kettles at Meade Fish Hatchery south four ponds Agency: Kansas Department of Wildlife & Parks	2. Project Priority:
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3. Project Description and Justification:  
 Hatchery fish production is rated as the #1 most important program our agency delivers to its angling constituents. The current ponds are archaic, dated, and repairs are needed for continued safe and efficient use. Currently, these earthen ponds are controlled with a wing/weir wall design that were constructed several decades ago. The concrete is deteriorating and patches are starting to fail. Valves have been replaced years ago and there is no structure left to replace the valves in the future. The drain pipe is a single origice and takes considerable time for the ponds to drain. These pipes are rusted and could potentially collapse. Lastly, these ponds have a water supply at the upper end and no fresh water supply at the lower end where fish are harvested. Therefore, keeping fish alive is very challenging at the time of harvest. New kettles are need for safe and efficient harvest of fish for both the fish and the employees. The kettles will have a fresh water supply included. *Pictures: left, a safe and efficient harvest kettle at Farlington Fish Hatchery; middle, an antiquated wing/weir outlet structure at Meade Fish Hatchery; right, concrete damage on outlet structure .*



4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	\$550,000
2. Architect or engineer fee	\$0
3. Moveable equipment	\$100,000
4. Project contingency	
5. Miscellaneous costs	\$50,000
<b>Total</b>	<b>\$ 700,000</b>

5. Project Phasing:

1. Preliminary plans (including misc. costs)	
2. Final plans (including misc. and other costs)	
3. Construction (including misc. and other costs)	
<b>Total</b>	<b>\$ -</b>

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. 2300 Fund	3. 3490 Fund	4.	5.	Total
Prior Years						--
FY 2024						--
FY 2025						
FY 2026		\$350,000	\$350,000			700,000
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	350,000	350,000	\$ --	\$ --	700,000

## Project Request Explanation--DA 418B

1. Project Title: Fancy Creek Shooting Range Education and Maintenance Building	2. Project Priority:
Agency: Department of Wildlife and Parks	

3. Project Description and Justification:

**FY26**

**Fancy Ck Range Education Building**

The Fancy Ck shooting range is a state-of-the-art outdoor shooting complex. The range will provide decades of public shooting recreation and hands-on educational opportunities. As part of a multi-phase project, the education building is needed on location for several reasons. Educational events (Hunter Education, new gun owner classes, conceal carry, range safety officer training, etc) need a classroom. The classroom will also be utilized for meeting space for partners and agency staff. The Shooting Range Manager / volunteer Range Safety Officers will utilize the office for supplies and shelter. The building will include area for maintenance equipment and range supplies storage.



<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">580,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 650,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	580,000	2. Architect or engineer fee	15,000	3. Moveable equipment	10,000	4. Project contingency	30,000	5. Miscellaneous costs	15,000	<b>Total</b>	<b>\$ 650,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">650,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 650,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	650,000	<b>Total</b>	<b>\$ 650,000</b>
1. Construction (including fixed equipment and sitework)	580,000																				
2. Architect or engineer fee	15,000																				
3. Moveable equipment	10,000																				
4. Project contingency	30,000																				
5. Miscellaneous costs	15,000																				
<b>Total</b>	<b>\$ 650,000</b>																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	650,000																				
<b>Total</b>	<b>\$ 650,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	WFF CI 2. 2300/2301	Pitt/Roberts 3. 3418/3422	4.	5.	Total
Prior Years	-					--
FY 2023	-					--
FY 2024	-					--
FY 2025	-					--
FY 2026	-	162,500	487,500.00			650,000
FY 2027	-					--
FY 2028	-					--
Subsequent Years	-					--
<b>Total</b>	\$ --	162,500	487,500	\$ --	\$ --	650,000

## Project Request Explanation--DA 418B

1. Project Title: Sand Hills State Park - Install Restroom Facility/Continued Development CXT Agency: Kansas Department of Wildlife and Parks		2. Project Priority: FY25				
3. Project Description and Justification: Sand Hills State Park would like to add a CXT Bathroom to its State Park. The Shower House that is currently gets a lot of use and is a long walk for our constituents. This new CXT would be open year-round and provide access that is closer to the trails. Melaine in engineering is working on the project.						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 375,000 2. Architect or engineer fee 20,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)					
<b>Total</b> \$ 395,000	<b>Total</b> \$            --					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. PFF_Fund	3. NRT_Fund	4.	5.	Total
Prior Years						--
FY 2024						--
FY 2025						
FY 2026		30,000	365,000			395,000
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$            --	30,000	365,000	\$            --	\$            --	395,000

## Project Request Explanation--DA 418B

1. Project Title: Perry State Park Archery Range Construction	2. Project Priority:
Agency: Department of Wildlife and Parks	

3. Project Description and Justification:

**FY26**

**Phase II Perry State Park Archery Range Construction**

With archery being one of the fastest growing sports in the US, there is a need to provide a public-use areas that are safe and easily accessible for archers to practice and hone their skills to participate in competitive target archery and local hunting opportunities. In Kansas, 98% of land is privately owned, resulting in minimal public lands for hunting, fishing, and target shooting opportunities for residents of the state. Providing free-use archery ranges in state park locations, unlocks opportunities for thousands of users that otherwise would not exist. KDWP currently maintains archery ranges at 13 State Parks, providing safe and reliable target shooting access for the public. Research on Federal Excise Tax ROI (Southwick 2015) revealed that 77.5% of Federal Firearms and Ammunitions Excise Tax was from non-hunting purchases. The Target Practice and Marksmanship Training Support Act (Tar-Mark) identifies a need to provide more shooting ranges to accommodate these recreational users. Through Tar-Mark, new facilities or improvements to current facilities that increase the number of users or enhance the user experience, the KDWP can apply for grants to the USFWS for 90% funding. 90/10 grants enable KDWP to develop shooting facilities, reducing the burden to the Wildlife Fee Fund when compared to previous years.



<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) 242,500 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <p style="text-align: right;"><b>Total</b> \$ 242,500</p>	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 7,500 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 242,500 <p style="text-align: right;"><b>Total</b> \$ 250,000</p>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	WFF CI 2. 2300/2301	Pitt/Roberts 3. 3418/3422	4.	5.	Total
Prior Years	-					
FY 2023	-					
FY 2024	-					
FY 2025	-					
FY 2026	-	24,250	218,250.00			242,500
FY 2027	-					
FY 2028	-					
Subsequent Years	-					--
<b>Total</b>	\$ --	24,250	218,250	\$ --	\$ --	242,500

# Project Request Explanation--DA 418B

1. Project Title:     Prairie Center Trailhead Restroom Facility	2. Project Priority:
Agency:             Department of Wildlife and Parks	

3. Project Description and Justification:





The agency is requesting funds to install a restroom at the north trailhead at Prairie Center Preserve in Johnson County. A rented porta-pot has been at this trailhead for a number of years. The project will include installation of a CXT precast concrete single vault toilet, ADA parking stall, and connecting sidewalk. The site is an existing trailhead on the south side of 135th Street approximately 2 miles west of Olathe. The an existing gravel parking lot which is adequate for six to ten vehicles. This site is one of three visitor entry points to the 300-acre preserve property but the only one without a restroom. The area is popular for hiking, nature observation, photography, and health-related walking and running. This project will eliminate the monthly expenditures for the existing porta-pot. The precast concrete restroom building will be a CXT brand (available on state contract) Cascadian single-vault pit toilet with precast concrete floor, walls and roof. Walls have board and batten style texture and the roof has cedar shake texture. Overall exterior dimensions are 6.5' by 15'. The interior provides 36.5 square feet with ADA turning circle space, and ADA grab rails for the single toilet space. Installation of the restroom building will be done by the vendor. Installation of the ADA parking stall and sidewalk will be done by staff.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">62,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">5,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">3,000</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 70,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	62,000	2. Architect or engineer fee	5,000	3. Moveable equipment	0	4. Project contingency	3,000	5. Miscellaneous costs		<b>Total</b>	<b>\$ 70,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">5,000</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">65,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 70,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	5,000	2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	65,000	<b>Total</b>	<b>\$ 70,000</b>
1. Construction (including fixed equipment and sitework)	62,000																				
2. Architect or engineer fee	5,000																				
3. Moveable equipment	0																				
4. Project contingency	3,000																				
5. Miscellaneous costs																					
<b>Total</b>	<b>\$ 70,000</b>																				
1. Preliminary plans (including misc. costs)	5,000																				
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	65,000																				
<b>Total</b>	<b>\$ 70,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. RTP Fund	3. PFF Fund	4.	5.	Total
Prior Years	--					--
FY 2024						--
FY 2025						--
FY 2026		56,000	14,000			70,000
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	56,000	14,000	\$ --	\$ --	70,000

## Project Request Explanation--DA 418B

1. Project Title: Cheney State Park - Mr. D's Boat Ramp Replacement			2. Project Priority:			
Agency: Kansas Department of Wildlife and Parks			FY26			
3. Project Description and Justification: Cheney State Park would like to replacement the boat ramp material within the Mr. D's Boat Ramp. The area is asphalt and has eroded away from boats dripping water and they are pulled out of the lake. The erosion has caused pot holes making it very difficult for boat users to use the ramp. The area will be ground down to a base layer and then put to concrete to make it last for several years. This area is one of the two main boat ramps on the east side so it gets extensive use. I am currently working with Melaine from Engineering to get this project out to bid and complete.						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)			
<b>Total \$</b> --			<b>Total \$</b> --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. MBA Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2024						--
FY 2025						--
FY 2026		50,000				50,000
FY 2027						--
FY 2028						--
FY 2029						--
Subsequent Years						--
<b>Total</b>	\$ --	50,000	\$ --	\$ --	\$ --	50,000

## Project Request Explanation--DA 418B

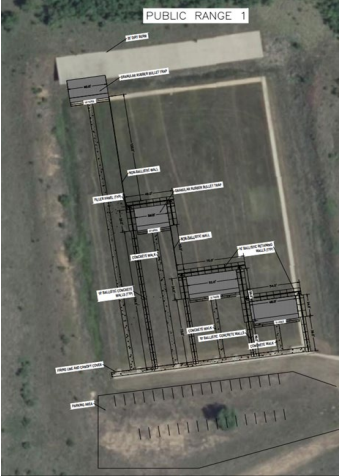
1. Project Title: Cheney Shooting Range Renovation and Enhancement Project	2. Project Priority:
Agency: Department of Wildlife and Parks	

3. Project Description and Justification:

**FY26 & 27**  
**Phase I Engineering and Planning - Cheney Shooting Range**  
 The Kansas Department of Wildlife and Parks recognizes the importance of constructing and operating modern gun ranges to be utilized by the public to learn safe gun handling and improve shooting skills. However, public shooting range locations and opportunities across the state of Kansas are rare and in-demand. In renovating the existing Cheney Wildlife Area Shooting Range, we will provide enhanced hunting and target shooting opportunities for more local constituents. More shooters will be able to use the facility concurrently and the range will be a more safe and welcoming, especially for new shooters who may have never experienced shooting at a supervised range before. Covered shooting lines built with state-of-the-art sound attenuating material attached will make the shooter experience more pleasant and ultimately safer for range participants and managers. The Cheney Lake Shooting Range is an important Recruitment, Retention and Reactivation tool for the Kansas Department of Wildlife and Parks. Located on E Parallel Road in the Cheney Wildlife area outside of Pretty Prairie, Kansas; this range provides recreational target shooting opportunities for over 670,000 residents in the Wichita Metropolitan area. There are another 80,000 + residents in neighboring counties that can travel to and use the facility.  
 The current design does not allow for shooters to utilize the range at multiple distances with a static shooting line. Without a static shooting line and distance-specific shooting bays, the range does not allow for handgun shooters to practice at 15 yards and rifle shooters to practice at 50 yards at the same time. Recent studies suggest that public shooting ranges need to support the diverse interests of the public shooting community. Since 2019, the fastest growing demographic of gun owners in the U.S. are of the ages 18-34, and 78 percent of their purchases were non-hunting related items; as a result, shooting sports participants have expanded far beyond hunters. As a majority of Pittman-Robertson (P-R) revenues are derived from non-hunting sales related to firearms and ammunition, provision of safe and accessible shooting range locations will support this demographic, and further aid long-term P-R funding. The existing range is a dedicated 100-yard range that will be divided into multiple bays to enhance the shooting experience for range visitors to provide handgun range opportunity as well as more intermediate shooting options for handgun and rifle practice.  
 The estimated construction cost of the range renovation is \$1,700,00 (\$170,000 wildlife fee funded / \$1,530,000 Federal funds.)

**Phase 2 -**

**Construction Phase will be slated for 2027**



4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) <span style="float: right;">1,500,000</span> 2. Architect or engineer fee <span style="float: right;">150,000</span> 3. Moveable equipment <span style="float: right;">100,000</span> 4. Project contingency <span style="float: right;">100,000</span> 5. Miscellaneous costs <p style="text-align: right;"><b>Total \$ 1,850,000</b></p>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) <span style="float: right;">150,000</span> 3. Construction (including misc. and other costs) <span style="float: right;">1,700,000</span> <p style="text-align: right;"><b>Total \$ 1,850,000</b></p>
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6. Amount by Source of Financing:						
Fiscal Years	1. SCF	2. WFF CI 2300/2301	Pitt/Roberts 3. 3418/3422	4.	5.	Total
Prior Years	-					--
FY 2023	-					--
FY 2024	-					--
FY 2025	-					--
FY 2026	-	15,000	135,000.00			150,000
FY 2027	-	170,000	1,530,000.00			1,700,000
FY 2028	-					--
Subsequent Years	-					--
Total	\$ --	185,000	1,665,000	\$ --	\$ --	1,850,000

# Project Request Explanation--DA 418B

1. Project Title:     KDWP - Land Acquisition		2. Project Priority:				
Agency:             Kansas Department of Wildlife and Parks						
3. Project Description and Justification:						
<p>The Kansas Department of Wildlife and Parks has management control over about 0.2% of the land in Kansas. This land area at present constitutes the only state-managed public land available to Kansas citizens for outdoor recreation. In order for the department to meet its goals of habitat management and preservation, and provide for adequate recreational opportunities, additional lands must be purchased. Landholdings of the state are held in perpetuity for the benefit of all Kansans. Land will be acquired that is consistent with department long-term plans; and offered for sale by sellers who perceive the long-term benefits to future generations by putting their land into public ownership.</p> <p>Department policy requires that land may only be purchased from willing sellers and that no condemnation action will be taken to acquire land. All property tax liability will continue to be paid by the department through the Wildlife Conservation Fund.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
<b>Total</b> 1,600,000 <hr style="width: 100px; margin-left: auto; margin-right: 0;"/> <b>Total</b> \$ 1,600,000		1,600,000 <hr style="width: 100px; margin-left: auto; margin-right: 0;"/> <b>Total</b> \$ 1,600,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. WFF	3.	4.	5.	Total
Prior Years						--
FY 2025						--
FY 2026						--
FY 2027		400,000				400,000
FY 2028		400,000				400,000
FY 2029		400,000				400,000
FY 2030		400,000				400,000
Subsequent Years						--
<b>Total</b>	\$       --	1,600,000	\$       --	\$       --	\$       --	1,600,000

## Project Request Explanation--DA 4148B

1. Project Title: Sheridan State Lake  Agency: KDWP		2. Project Priority: High				
3. Project Description and Justification:  The quality of the fishery at Sheridan Lake has been greatly reduced. The lake is a popular destination for anglers in the region. The project will consist of draining the lake, dredging to remove siltation, and upgrading the structure in the lake to allow for better fish production. The project will also include shore armoring and installation of new fishing jettys for better and safer access to fishing, The draining of the lake will also allow for any repairs needed to the Dam appurtenances. The soil waste from project will also create a pond for livestock and erosion control and land reclamation on the adjacent property.						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	<b>\$485,870</b>	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	\$15,509	2. Final plans (including misc. and other costs)	\$15,509			
3. Moveable equipment		3. Construction (including misc. and other costs)	\$508,870			
4. Project contingency	\$20,000					
5. Miscellaneous costs						
<b>Total</b> \$521,379 \$		<b>Total</b> \$ \$521,379				
6. Amount by Source of Financing:						
Fiscal Years	1. WFF Fund	2. D J B Fund	3. ___ Fund	4.	5.	Total
Prior Years	\$151,391	\$15,509				\$166,900--
FY 2024						-
FY 2025	354,475					\$354,475--
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
Totals	\$505,866	\$15,509				\$521,375--

## Project Request Explanation--DA 418B

1. Project Title: McPherson Wetlands Utilities		2. Project Priority: High				
Agency: KDWP						
3. Project Description and Justification:						
<p>Two Cabins that were not economically viable at other wildlife areas were moved to the McPherson Wetlands and the Maxwell Wildlife Refuge. This allowed for the Cabin to be put to better use by KDWP personnel. In order for the cabins to be used by staff and be ADA compliant, the facilities need to be equipped with complying ADA access Ramps and concrete parking. The estimated cost of the project is \$50,000</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	\$50,000	1. Preliminary plans (including misc. costs)	NA			
2. Architect or engineer fee	NA	2. Final plans (including misc. and other costs)	NA			
3. Moveable equipment	NA	3. Construction (including misc. and other costs)	\$50,000			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b> \$50,000 \$		<b>Total</b> \$ \$50,000				
6. Amount by Source of Financing:						
Fiscal Years	1. Cabin Fund	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2024						\$50,000--
FY 2025	\$50,000					--
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
Total	\$50,000					%50,000--

## Project Request Explanation--DA 418B

1. Project Title: McPherson Wetlands Utilities				2. Project Priority: High		
Agency: KDWP						
3. Project Description and Justification:						
<p>A cabin that was not economically viable at another wildlife area was moved to the McPherson Wetlands. This allowed for the Cabin to be put to better use by KDWP personnel. In order for the cabin to be used by staff the facility needed to have installation of a sanitary septic system and potable water line for the health and safety of the staff. The estimated cost of the project is \$50,000</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	\$50,000			1. Preliminary plans (including misc. costs)	NA	
2. Architect or engineer fee	NA			2. Final plans (including misc. and other costs)	NA	
3. Moveable equipment	NA			3. Construction (including misc. and other costs)	\$50,000	
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$50,000</b>	<b>\$</b>	<b>Total</b>		<b>\$ \$50,000</b>
6. Amount by Source of Financing:						
Fiscal Years	1. Cabin Fund	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2024						\$50,000-
FY 2025	\$50,000					--
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
Total	\$50,000					%50,000--