

# Five-Year Capital Budget Plan--DA 418A

Division of the Budget

Agency Name **Kansas State Historical Society**

State of Kansas

**Note: All agency projects fall under the Rehabilitation and Repair category.**

**Only those project funds highlighted are being requested as SGF expenditures**

Project Title	Estimated Project Cost	Prior year FY 2024	Current Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
Shawnee Indian Mission : Roof replacements	350,000	350,000	-	-	-	-	-	-	-
1. Emergency and Rehabilitation Repairs Allocation	375,000	375,000	375,000	625,000	625,000	625,000	750,000	750,000	750,000
2. Kansas Museum of History: Main AHU's and Chiller	2,760,000	-	2,760,000	-	-	-	-	-	-
3. Red Rocks: Repoint exterior masonry and repairs	85,000	-	85,000	-	-	-	-	-	-
4. Red Rocks: WAW House windows and wood repairs	100,000	-	100,000	-	-	-	-	-	-
5. State Archives: High density storage control updates	302,500	-	-	302,500	-	-	-	-	-
6. Grinter Place : ADA and Visitor Parking	203,040	-	-	128,040	-	-	-	-	-
7. Marais des Cygnes: Site Visitor Enhancements	700,000	-	-	75,000	200,000	250,000	250,000	-	-
8. Shawnee Indian Mission: West Building Restoration	825,000	-	-	-	825,000	-	-	-	-
9. Red Rocks: Mother's House restoration	925,000	-	-	-	-	925,000	-	-	-
10. Kansas Museum of History: Security Ingress Egress	625,000	-	-	-	-	-	625,000	-	-
11. New John Brown Visitor Center and Pavilion Repairs	5,844,657	-	-	-	-	-	-	5,844,657	-
12. Kansas Museum of History: Boiler replacements	605,000	-	-	-	-	-	-	-	605,000
<b>Total</b>		375,000	3,320,000	1,330,540	1,700,000	1,800,000	1,375,000	6,594,657	1,355,000

# Project Request Explanation--DA 418B

1. Project Title: <b>Emergency and Rehabilitation Repairs Allocation</b>				2. Project Priority: 1		
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p>The Kansas Historical Society requests \$375,000 annually to make repairs to the more than 50 buildings and structures located at the 15 state historic sites and the Kansas Historical Society headquarters in Topeka. These repairs are necessary to keep the buildings operating and to prevent unsafe conditions for the public, staff, and the state's collections. The Historical Society's facilities range from those with extremely sophisticated, precise architectural and engineered systems such as at the Kansas Museum of History and the State Archives to historic structures, most of which are over 100 years old.</p> <p>These funds are used for repairs to roofs, windows, doors, heating and air conditioning, plumbing and life safety issues. Projects under these funds are selected based on urgency of need with public safety and preservation of historic buildings to insure the long-term viability of the state's resources.</p> <p>The annual allotment of \$375,000 in Emergency and Rehabilitation Repairs is from the State General Fund. In FY 2022 the legislature increased the agency's annual allocation from \$250,000 to \$375,000. In FY26 we are requesting an increase of \$250,000 due to the inflationary cost and labor cost increases.</p> <p>89% of the KSHS inventory of buildings are listed as National Historic Landmarks or in the National Register of Historic Places and all repair/restoration work must follow the Secretary of Interior <i>Standards for the Treatment of Historic Properties</i>.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 375,000				1. Preliminary plans (including misc. costs) -		
2. Architect or engineer fee -				2. Final plans (including misc. & other costs) -		
3. Moveable equipment -				3. Construction (including misc. & other costs) 375,000		
4. Project contingency -						
5. Miscellaneous costs -						
<b>Total</b> 375,000				<b>Total</b> 375,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency	5.	Total
Prior Years	375,000	-	-	-	-	375,000
FY 2025	375,000	-	-	-	-	375,000
FY 2026	625,000	-	-	-	-	625,000
FY 2027	625,000	-	-	-	-	625,000
FY 2028	625,000	-	-	-	-	625,000
FY 2029	750,000	-	-	-	-	750,000
FY 2030	750,000	-	-	-	-	750,000
Subsequent Years	750,000	-	-	-	-	750,000
<b>Total</b>	<b>\$4,875,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>\$4,875,000</b>

## Project Request Explanation--DA 418B

1. Project Title: <b>Kansas Museum of History: Main AHU's and Chiller</b>				2. Project Priority: <b>2</b>																							
Agency: <b>Kansas State Historical Society</b>																											
3. Project Description and Justification:																											
<p>The Kansas Museum of History opened in 1984 as the state history museum. The museum gallery, collection storage, classrooms and lobby areas air handling units, located on the mezzanine above the museum train, has been in service 35 years and now requires critical refurbishment as well as coordinated updates with mandatory Direct Digital Controls.</p> <p>The typical equipment life of 20 years has been exceeded but is now an essential upgrade as control systems and museum exhibit upgrades are planned. The engineering services and supply chain lead times necessitate long range planning and funding approvals to avoid delays. Inflationary adjustments added based on 2023 engineer feedback.</p> <p>The updated \$2,760,000 will be used to complete the following:</p> <ol style="list-style-type: none"> <li>1. Refurbish mezzanine air handling units for the museum, lobby, classrooms and collections storage areas.</li> <li>2. Integration of new direct digital controls that replaces non supported original 1984 pneumatic controls.</li> <li>3. HVAC adjustments for the safety and comfort of increased guests expected for the museum experiences.</li> <li>4. Replace the chiller unit that is end of life and include this in the phased planning and funding approvals to avoid delays.</li> </ol>																											
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">1,439,257</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">97,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">370,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$2,760,000</b></td> </tr> </table>			1. Construction (including fixed equipment and sitework)	1,439,257	2. Architect or engineer fee	97,000	3. Moveable equipment	-	4. Project contingency	370,000	5. Miscellaneous costs	-	<b>Total</b>	<b>\$2,760,000</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">5. Project Phasing:</td> </tr> <tr> <td style="width: 70%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;"><u>\$2,760,000</u></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$2,760,000</b></td> </tr> </table>			5. Project Phasing:		1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	<u>\$2,760,000</u>	<b>Total</b>	<b>\$2,760,000</b>
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<b>Total</b>	<b>\$2,760,000</b>																										
6. Amount by Source of Financing:																											
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total																					
Prior Years	-	-	-	-	-	--																					
FY 2025	\$2,760,000	-	-	-	-	2,760,000																					
FY 2026	-	-	-	-	-	--																					
FY 2027	-	-	-	-	-	--																					
FY 2028	-	-	-	-	-	--																					
FY 2029	-	-	-	-	-	--																					
FY 2030	-	-	-	-	-	--																					
Subsequent Years	-	-	-	-	-	--																					
<b>Total</b>	<b>\$2,760,000</b>	--	--	--	--	<b>\$2,760,000</b>																					

# Project Request Explanation--DA 418B

1. Project Title: <b>Red Rocks: Repoint exterior masonry on mother's house</b>	2. Project Priority: 3
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

**William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home in Emporia (Lyons County). It is a National Historic Landmark (1976) and was acquired by the state in 2001 as a State Historic Site.**

**The mother's house, located within the historic site, has been sitting vacant for over 40 years. Because of both interior and exterior damages the foundation walls have shifted over a period of time. Federal funds were used in the past to straighten and stabilize the north foundation wall and interior foundation wall. This current project will utilize federal and limited private funds to repoint the brick veneer and repair areas where the bricks have come loose or missing in accordance with the Secretary of Interior's *Standards for the Treatment of Historic Properties* and NPS preservation brief #2: *Repointing Mortar Joints in Historic Masonry Buildings* .**

**The capital improvements includes the following:**

- 1. Repair of damaged and missing brick veneer**
- 2. Repointing of brick areas repaired**
- 3. Implementation of approved repellants to reduce water absorption for stability**
- 4. Miscellaneous repairs may be identified at time of project for stabilization.**

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">68,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">17,000</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="border: 1px solid black; text-align: right;"><b>\$85,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	68,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	17,000	5. Miscellaneous costs	-	<b>Total</b>	<b>\$85,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="border: 1px solid black; text-align: right;">\$85,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="border: 1px solid black; text-align: right;"><b>\$85,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	\$85,000	<b>Total</b>	<b>\$85,000</b>
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2. Architect or engineer fee	-																				
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2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	\$85,000																				
<b>Total</b>	<b>\$85,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	35,000	-	50,000	-	-	85,000
FY 2026	-	-	-	-	-	--
FY 2027	-	-	-	-	-	--
FY 2028	-	-	-	-	-	--
FY 2029	-	-	-	-	-	--
FY 2030	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	-	--	\$50,000	--	--	\$85,000

1. Project Title: **Red Rocks: Repoint exterior masonry on mother's house**

Agency: **Kansas State Historical Society**

Additional Information



View showing missing brick and displaced corner.



View showing movement crack and missing mortar.

# Project Request Explanation--DA 418B

1. Project Title: <b>Red Rocks: Main house select windows, wood and exterior repairs</b>	2. Project Priority: 4
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

**William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home in Emporia (Lyons County). It is a National Historic Landmark (1976) and was acquired by the state in 2001 as a State Historic Site.**

**The Eclectic, ornate style main house has select windows, exterior wood trim and porch elements now requiring restoration repairs. The combination of weathering, age and normal finish degradation along with more frequent storms has accelerated the need for repairs. Federal funds will be used in following the Secretary of Interior's *Standards for the Treatment of Historic Properties* and NPS preservation briefs #9.*The Repair of Historic Wooden Windows* and #10.*Exterior Paint Problems on Historic Woodwork* .**

**The capital improvements includes the following:**

- 1. Preservation repairs of select windows**
- 2. Exterior wood repairs and repainting**
- 3. Porch repairs and repainting**
- 4. Miscellaneous repairs may be identified during project for stabilization.**

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Construction (including fixed equipment and sitework)</td><td style="text-align: right;">90,000</td></tr> <tr><td>2. Architect or engineer fee</td><td style="text-align: right;">-</td></tr> <tr><td>3. Moveable equipment</td><td style="text-align: right;">-</td></tr> <tr><td>4. Project contingency</td><td style="text-align: right;">10,000</td></tr> <tr><td>5. Miscellaneous costs</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;"><b>Total</b></td><td style="text-align: right;"><b>\$100,000</b></td></tr> </table>	1. Construction (including fixed equipment and sitework)	90,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	10,000	5. Miscellaneous costs	-	<b>Total</b>	<b>\$100,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Preliminary plans (including misc. costs)</td><td style="text-align: right;">-</td></tr> <tr><td>2. Final plans (including misc. &amp; other costs)</td><td style="text-align: right;">-</td></tr> <tr><td>3. Construction (including misc. &amp; other costs)</td><td style="text-align: right;"><b>\$100,000</b></td></tr> <tr><td style="text-align: right;"><b>Total</b></td><td style="text-align: right;"><b>\$100,000</b></td></tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	<b>\$100,000</b>	<b>Total</b>	<b>\$100,000</b>
1. Construction (including fixed equipment and sitework)	90,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	10,000																				
5. Miscellaneous costs	-																				
<b>Total</b>	<b>\$100,000</b>																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	<b>\$100,000</b>																				
<b>Total</b>	<b>\$100,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	100,000	-	-	100,000
FY 2026	-	-	-	-	-	--
FY 2027	-	-	-	-	-	--
FY 2028	-	-	-	-	-	--
FY 2029	-	-	-	-	-	--
FY 2030	-	-	-	-	-	--
Subsequent Years			-	-	-	--
<b>Total</b>			<b>\$100,000</b>	--	--	<b>\$100,000</b>

1. Project Title: **Red Rocks: Main house select windows, wood and exterior repairs**

Agency: **Kansas State Historical Society**

Additional Information



South exposure exterior wood trim requiring preservation repainting



Window sash, muntin and stool requiring preservation repairs

## Project Request Explanation--DA 418B

1. Project Title: <b>State Archives mobile shelving repair</b>	2. Project Priority: <b>5</b>
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

**The Center for Historical Research opened in 1995 using a high density mobile library records shelving system to maximize archival records storage, optimize security of documents, ease of locating files and meets archival standards. The over 4,500 square feet space shelving system has helped maximize use of the staff and available conditioned space.**

**The proprietary shelving drive system and controls are at the end of life and failing frequently. When this occurs, the shelves are stuck closed and patron requests cannot be accommodated. Currently, a temporary override battery pack can be utilized to restore movement, but a system overhaul with new motors and controls is required to ensure regular and continued operation.**

**The \$302,500 will be used to complete the following :**

- 1. Disassembly and removal of non upgradeable mechanical/ electrical systems while retaining shelving**
- 2. Conversion to new system for continued use as high density shelving system**

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">275,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">27,500</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>\$302,500</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	275,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	27,500	5. Miscellaneous costs	-	<b>Total</b>	<b>\$302,500</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">5. Project Phasing:</td> </tr> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right; border: 1px solid black;">302,500</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right; border: 1px solid black;"><b>302,500</b></td> </tr> </table>	5. Project Phasing:		1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	302,500	<b>Total</b>	<b>302,500</b>
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2. Final plans (including misc. & other costs)	-																						
3. Construction (including misc. & other costs)	302,500																						
<b>Total</b>	<b>302,500</b>																						

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	-	-	-	--
FY 2026	302,500	-	-	-	-	302,500
FY 2027	-	-	-	-	-	--
FY 2028	-	-	-	-	-	--
FY 2029	-	-	-	-	-	--
FY 2030	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>\$302,500</b>	-	--	--	--	<b>\$302,500</b>

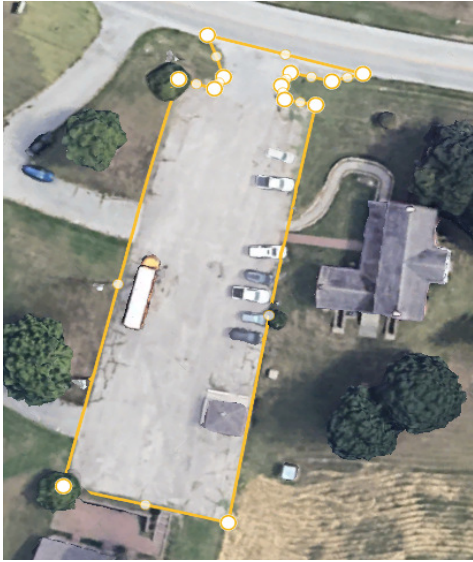
## Project Request Explanation--DA 418B

1. Project Title: <b>Grinter Place : ADA and Visitor Parking</b>				2. Project Priority: <b>6</b>		
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p><b>Troops traveling between Fort Leavenworth and Fort Scott sometimes crossed the Kansas River on a ferry operated by Moses Grinter. A native of Kentucky, Grinter married Annie Marshall, a Lenape (Delaware) Indian whose people had been relocated to the Fort Leavenworth Indian Agency in the early 1830s. Moses and Annie Grinter's later home, a two-story brick house completed in 1857, is preserved today as the oldest home in Wyandotte County. It was added to the Kansas Historical Society and listed on the National Register of Historic Places in 1971.</b></p> <p><b>The existing ADA parking area and adjacent parking field has exceeded its life now requiring replacement to maintain handicapped and visitor access to the Grinter House. This work will follow the Secretary of Interior's <i>Standards for the Treatment of Historic Properties</i> and NPS preservation brief # 32: <i>Making Historic Properties Accessible</i>. Funds of \$75,000 is included for initiatives on EV charging stations. Minimum of four Level II charging stations is required for access to funds.</b></p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	176,040		1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	9,000		2. Final plans (including misc. & other costs)			
3. Moveable equipment	-		3. Construction (including misc. & other costs)	203,040		
4. Project contingency	18,000					
5. Miscellaneous costs	-					
<b>Total</b>	<b>203,040</b>		<b>Total</b>	<b>203,040</b>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	-	-	-	--
FY 2026	128,040	-	75,000	-	-	203,040
FY 2027	-	-	-	-	-	--
FY 2028	-	-	-	-	-	--
FY 2029	-	-	-	-	-	--
FY 2030	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>128,040</b>	<b>-</b>	<b>75,000</b>	<b>--</b>	<b>--</b>	<b>203,040</b>

1. Project Title: **Grinter Place : ADA and Visitor Parking**

Agency: **Kansas State Historical Society**

Additional Information



Grinter's current parking area and the ADA parking spots



Parking field is end of life requiring replacement

## Project Request Explanation--DA 418B

1. Project Title: <b>Marais des Cygnes: Site Visitor Enhancements</b>				2. Project Priority: 7		
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p><b>Much of the original site and structures requires enhancements for visitor expectations at this historical site. Restoration of utilities, landscape, Hadsall House visitor center, and narrative features along the paths are needed. All work will be in accordance with the Secretary of Interior's <i>Standards for the Treatment of Historic Properties</i> utilizing guidance from NPS preservation briefs #47 <i>Maintaining the Exteriors of Small and Medium Sized Buildings</i> and #31: <i>Making Historic Properties Accessible</i>. Public toilet using Clivus Multrum park model. The 62 acre site will require phasing that starts with the character defining features of house and massacre site. Private funding and grants, including federal Historic Preservation Funds, will be sought for this project.</b></p> <p><b>The capital improvements includes the following that will be phased :</b></p> <ol style="list-style-type: none"> <li><b>1. Hadsall House configuration for Interpretive Displays and site administrator office</b></li> <li><b>2. Core infrastructure replacements .</b></li> <li><b>3. Preparation for phased elements over three years.</b></li> </ol>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	658,000	2. Architect or engineer fee	42,000	1. Preliminary plans (including misc. costs)	-	
3. Moveable equipment	-	4. Project contingency	70,000	2. Final plans (including misc. & other costs)	-	
5. Miscellaneous costs	-			3. Construction (including misc. & other costs)	700,000	
<b>Total</b>		<b>700,000</b>		<b>Total</b>		<b>700,000</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	-	-	-	--
FY 2026	-	200,000		-	-	200,000
FY 2027	-	160,000	90,000	-	-	250,000
FY 2028	-	250,000	-	-	-	250,000
FY 2029	-	-	-	-	-	--
FY 2030	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	--	610,000	\$90,000	--	--	\$700,000

1. Project Title: **Marais des Cygnes: Site Visitor Enhancements**

Agency: **Kansas State Historical Society**

Additional Information



Closed Hadsall House without utilities

Ravine over grown and out of date marker structure



Visitor areas do not have basic water, toilet or ADA accommodations



Replacement of non functional core infrastructure as in well house

# Project Request Explanation--DA 418B

1. Project Title: <b>Shawnee Indian Mission West Building Restoration</b>				2. Project Priority: 8		
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p>The Shawnee Indian Mission served as a manual training school for boys and girls from the Shawnee, Delaware and other Indian tribes from 1839 to 1862. The Kansas Historical Society partners with the City of Fairway to operate Shawnee Indian Mission. The city is assisted by a private not-for-profit organization that assists with fundraising for site operations. As owner of the property the Kansas Historical Society remains responsible for capital improvements at the mission, which was listed as a National Historic Landmark in 1968.</p> <p>The Shawnee Indian Mission West Building's restoration will stabilize and prepare the building for future interpretive use that will be identified in conjunction with our partners, including all interested tribes. All work will follow the Secretary of Interior's <i>Standards for the Treatment of Historic Properties</i> and NPS preservation brief # 47 <i>Maintaining the Exteriors of Small and Medium Size Historic Buildings</i> and #18 <i>Rehabilitating Interiors in Historic Buildings</i>.</p> <p>The capital improvements includes the following:</p> <ol style="list-style-type: none"> <li>1. Interior finishes stabilization to neutral primer</li> <li>2. Mechanical Systems replacements , Electrical system base repairs and service</li> <li>3. Exterior painting and ADA access to lower level</li> <li>4. Removal of non historical modern features and utilities from former caretaker residential use</li> <li>5. Exterior repairs and alignment with historical period</li> </ol>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	707,600		1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	49,500		2. Final plans (including misc. & other costs)			
3. Moveable equipment	-		3. Construction (including misc. & other costs)	825,000		
4. Project contingency	67,900					
5. Miscellaneous costs	-					
<b>Total</b>	<b>825,000</b>		<b>Total</b>	<b>825,000</b>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	-	-	-	--
FY 2026	-	-	-	-	-	--
FY 2027	-	725,000	100,000	-	-	825,000
FY 2028	-	-	-	-	-	--
FY 2029	-	-	-	-	-	--
FY 2030	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	-	725,000	100,000	--	--	\$825,000

1. Project Title: **Shawnee Indian Mission West Building Restoration**

Agency: **Kansas State Historical Society**

Additional Information



Interior partial exposed lath and plaster



Interior main stair way

## Project Request Explanation--DA 418B

1. Project Title: <b>Red Rocks WAW Mother's House Rehabilitation</b>				2. Project Priority: 9		
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p><b>William Allen White was a Pulitzer Prize winning newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from Emporia. Red Rocks is his home in Emporia (Lyons County). It is a National Historic Landmark and was acquired by the state in 2001 as a State Historic Site.</b></p> <p><b>Restoration and rehabilitation of the Mother's House is the final step in a decades-long effort to fully utilize this state historic site. Multiple uses have been identified for the house including interpretation, receptions, and as housing for journalists-in-residence programs. All work will follow the Secretary of Interior's <i>Standards for the Treatment of Historic Properties</i> and NPS preservation brief #47 <i>Maintaining the Exteriors of Small and Medium Size Historic Buildings</i> and #18 <i>Rehabilitating Interiors in Historic Buildings</i>. Private and federal funds will be sought for this project.</b></p> <p><b>The capital improvements includes the following:</b></p> <ol style="list-style-type: none"> <li><b>1. Interior finishes stabilization to neutral primer</b></li> <li><b>2. Mechanical , Electrical and Plumbing system adjustments for reuse</b></li> <li><b>3. Exterior painting and prep for ADA access to lower level</b></li> <li><b>4. Coordinate site work with visitor center and main house</b></li> <li><b>5. All work aligns with historical period of WAW House</b></li> <li><b>6. Third party event exterior elements that are screened from adjoining properties.</b></li> </ol>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	777,000		1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	55,500		2. Final plans (including misc. & other costs)			
3. Moveable equipment	-		3. Construction (including misc. & other costs)	925,000		
4. Project contingency	92,500					
5. Miscellaneous costs	-					
<b>Total</b>	<b>925,000</b>		<b>Total</b>	<b>925,000</b>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	-	-	-	--
FY 2026	-	-	-	-	-	--
FY 2027	-	-	-	-	-	--
FY 2028	-	825,000	100,000	-	-	925,000
FY 2029	-	-	-	-	-	--
FY 2030	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	--	825,000	100,000	--	--	\$925,000

I. Project Title: **Red Rock's WAW Mother's House pre occupancy repairs**

Agency: **Kansas State Historical Society**

Additional Information



**Interior stabilization to primer level for future**



**Mechanical, electrical and plumbing systems stabilizations**

## Project Request Explanation--DA 418B

1. Project Title: <b>Kansas Museum of History: Ingress/Egress updates</b>	2. Project Priority: 10
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

The Kansas Museum of History opened in 1984 as the state history museum with its custom access and storage features. The Center for Historical Research portion of our facility opened in 1995 and was also designed with custom access and storage features to accommodate the State Archives. The specialized architectural access elements have been in service over 35 years are approaching end of life, requiring frequent expenditures for temporary repairs. Updating of security access elements for modern safety concerns and access control requirements is now required.

Due to the original 1984 and 1995 design of the facility, the replacement of these architectural access controls will also require specific software and hardware. End of life components with no vendor support can be seen in the existing hardware, locks, security control cards, door systems and life safety egress components. Exterior gates, fencing, safety railings, pedestrian accessways and mechanical equipment screens are included in this proposal.

The \$625,000 will be used to complete the following:

1. Changeout ingress/ egress security access door systems.
2. Life Safety hardware updates.
3. End of life door replacements that support new access requirements.

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">562,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">62,500</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>625,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	562,500	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	62,500	5. Miscellaneous costs	-	<b>Total</b>	<b>625,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right; border-top: 1px solid black;">625,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>625,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	625,000	<b>Total</b>	<b>625,000</b>
1. Construction (including fixed equipment and sitework)	562,500																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	62,500																				
5. Miscellaneous costs	-																				
<b>Total</b>	<b>625,000</b>																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	625,000																				
<b>Total</b>	<b>625,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	-	-	-	--
FY 2026	-	-	-	-	-	--
FY 2027	-	-	-	-	-	--
FY 2028	-	-	-	-	-	--
FY 2029	625,000	-	-	-	-	625,000
FY 2030	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>\$625,000</b>	--	--	--	--	<b>\$625,000</b>

## Project Request Explanation--DA 418B

1. Project Title: <b>John Brown Museum :Visitor Center and Pavilion renovation</b>				2. Project Priority: 11		
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p><b>The John Brown Museum is located in Osawatomie and houses the Adair Cabin that was a station on the Underground Railroad and used by John Brown as his headquarters.</b></p> <p><b>The 1928 museum stone building's existing use as visitor center, offices and museum for the Adair Cabin has exceeded visitor capacities. A new visitor center building with expanded parking that aligns with long range park plans will allow the original 1928 building to be returned to the sole function of protecting the Adair Cabin while creating a better visitor experience. The new visitor center requires Federal and State compliance reviews well in advance of the projected time line. The removal of former interior modifications to the 1928 building will be a part this review process. All work will follow the Secretary of Interior's <i>Standards for the Treatment of Historic Properties</i> and NPS preservation brief #18:<i>Rehabilitating Interiors in Historic Buildings—Identifying Character-Defining Elements</i>. . On going partnership agreements may introduce additional funds.</b></p> <p><b>The City of Osawatomie is pursuing Historic brick street renovations through federal fundings initiatives.</b></p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	5,377,084		1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	350,679		2. Final plans (including misc. & other costs)			
3. Moveable equipment			3. Construction (including misc. & other costs)	5,844,657		
4. Project contingency	116,893					
5. Miscellaneous costs						
<b>Total</b>	<b>5,844,657</b>		<b>Total</b>	<b>5,844,657</b>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	-	-	-	--
FY 2026	-	-	-	-	-	--
FY 2027	-	-	-	-	-	--
FY 2028	-	-	-	-	-	--
FY 2029	-	-	-	-	-	--
FY 2030	-	-	5,844,657	-	-	5,844,657
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	--	\$0	5,844,657	--	--	\$5,844,657.00

1. Project Title: **John Brown :Visitor Center and Pavilion renovation**

Agency: **Kansas State Historical Society**

Additional Information



Existing open offices and mechanical controls are over crowding available space for visitors



New visitor center concept adjacent to existing pavilion



New visitor center overlooks existing building and park areas

## Project Request Explanation--DA 418B

1. Project Title: <b>Kansas Museum of History: Boiler replacements</b>	2. Project Priority: 11
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

**The Kansas Museum of History (KMH) opened in 1984 as the state history museum with two new continuous operating boilers. The Center for Historical Research (CHR) portion of our facility opened in 1995 and in 1999 the boilers were updated to gas fired 4400 MBH units supporting the KMH and CHR. The next updates will be for higher efficiency condensing boilers that will align with other updates for the KSHS site. The pumps supporting these boilers have both been replaced and are not part of the requested funds.**

**Replace both 1999 4400 MBH output boilers that operate continuously year round with recommended high efficiency condensing boilers. New design may have expansion capability for other facility enhancements.**

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">504,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">60,500</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>605,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	504,500	2. Architect or engineer fee	40,000	3. Moveable equipment	-	4. Project contingency	60,500	5. Miscellaneous costs	-	<b>Total</b>	<b>605,000</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">5. Project Phasing:</td> </tr> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;"><b>\$605,000</b></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$605,000</b></td> </tr> </table>	5. Project Phasing:		1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	<b>\$605,000</b>	<b>Total</b>	<b>\$605,000</b>
1. Construction (including fixed equipment and sitework)	504,500																						
2. Architect or engineer fee	40,000																						
3. Moveable equipment	-																						
4. Project contingency	60,500																						
5. Miscellaneous costs	-																						
<b>Total</b>	<b>605,000</b>																						
5. Project Phasing:																							
1. Preliminary plans (including misc. costs)	-																						
2. Final plans (including misc. & other costs)	-																						
3. Construction (including misc. & other costs)	<b>\$605,000</b>																						
<b>Total</b>	<b>\$605,000</b>																						

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Gifts	3. Federal	Agency 4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	--
FY 2025	-	-	-	-	-	--
FY 2026	-	-	-	-	-	--
FY 2027	-	-	-	-	-	--
FY 2028	-	-	-	-	-	--
FY 2029	-	-	-	-	-	--
FY 2030	-	-	-	-	-	--
Subsequent Years	605,000	-	-	-	-	605,000
<b>Total</b>	<b>\$605,000</b>	--	--	--	--	<b>\$605,000</b>