

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Judicial Branch

Project Title	Estimated Project Cost	Prior Years	Current Year			FY 2028	FY 2029	FY 2030	Subsequent Years
			FY 2025	FY 2026	FY 2027				
Judicial Branch Learning Center	7,803,877	-	100,000	3,659,467	2,794,410		250,000		1,000,000
* FY 2025 includes anticipated use of \$50,000 in reappropriated funds for planning work that was started in FY 2024.									
Garden Level Reconfiguration	600,000		300,000	300,000					
Total	8,403,877	-	400,000	3,959,467	2,794,410	-	250,000	-	1,000,000

Project Request Explanation--DA 418B

1. Project Title: Judicial Branch Learning Center		2. Project Priority: 1				
Agency: Kansas Judicial Branch						
3. Project Description and Justification:						
<p>The Kansas Judicial Center has many visitors throughout the year who have questions about the Judicial Branch, some of which include the structure of the Judicial Branch, the cases heard by the courts, how a case flows through the appeals process, and how the Judicial Branch interacts with the other branches of government. Many of these visitors are school-aged children who are visiting the Judicial Branch as part of a civics lesson. Educating and inspiring the next generation of citizens, attorneys, judges, legislators, and community leaders is essential to the success of our state. The first floor learning center would utilize an interactive learning environment that would provide visitors information about all three branches of government and their function within state government. Several states have either developed or are in the process of developing a Judicial Branch Learning Center for their state, and we plan to collaborate with them on ideas and confer with them on development costs. This project will be implemented in two phases with ongoing future updates of exhibits planned. The Judicial Branch committee is comprised of members from all three branches of government and other stakeholders.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	6,138,190	1. Preliminary plans (including misc. costs)	100,000			
2. Architect or engineer fee	614,726	2. Final plans (including misc. and other costs)	1,321,278			
3. Moveable equipment	244,410	3. Construction (including misc. and other costs)	6,382,600			
4. Project contingency	733,229					
5. Miscellaneous costs	73,323					
Total	\$ 7,803,878	Total	\$ 7,803,878			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years	-					--
FY 2025	100,000					100,000
FY 2026	3,659,467					3,659,467
FY 2027	2,794,410					2,794,410
FY 2028	-					--
FY 2029	250,000					250,000
FY 2030	-					--
Subsequent Years	1,000,000					1,000,000
Total	7,803,877	\$ --	\$ --	\$ --	\$ --	7,803,877

* FY 2025 includes anticipated use of \$50,000 in reappropriated funds for planning work that was started in FY 2024.

Project Request Explanation--DA 418B

1. Project Title: Garden Level Reconfiguration		2. Project Priority: 2				
Agency: Kansas Judicial Branch						
3. Project Description and Justification:						
<p>The Judicial Branch has plans for some needed changes on the lower level (often called the garden level) of the Kansas Judicial Center. It also intends to assess the current and future needs for the garden level. The planned renovations result from a change of traffic flow and use after completing other building projects. The Judicial Branch completed two of these projects at the end of FY 2023. First, the Judicial Council relocated from the first floor to the garden level. The garden level was previously an employee work space with few public visitors but will now be frequented by Judicial Council committee members. Second, the Judicial Branch completed the initial installation of compact shelving in the library stacks on the garden level, which will permit more efficient use of that area. Completed projects—such as the Learning Center and the remodel of the Court of Appeals attorney offices—also impact the need to reconfigure some garden level spaces. The planned, first phase will include installation of additional compact shelving. Another portion of the first phase is the addition of two individual bathrooms and showers, which will serve the Judicial Center, the garden level common area, and the gym. Phase 2 includes updates to office spaces, common areas and signage to reflect changes.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	400,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	40,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency	80,000					
5. Miscellaneous costs	80,000					
Total	\$ 600,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						--
FY 2025	300,000					300,000
FY 2026	300,000					300,000
FY 2027						--
FY 2028						--
FY 2029						--
FY 2030						--
Subsequent Years						--
Total	600,000	\$ --	\$ --	\$ --	\$ --	600,000