



Kansas Office of Veteran Services

Five Year Capital Improvement Plan

FY 2026 - 2030

July 1, 2024

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: Kansas Office of Veterans Services

| Project Title | Estimated Project Cost | Prior Years | Current Year FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|------------------------|-------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| KVH #1 Emergency Repairs and Maintenance | \$ 1,104,890 | \$ - | \$ 172,055 | \$ 177,417 | \$ 183,282 | \$ 186,948 | \$ 190,687 | \$ 194,501 |
| KVH #2 Remodel Peden Wing in Bleckley Hall (Dementia Wing) | 637,251 | 32,714 | 604,537 | - | - | - | - | - |
| KVH #3 Electrical Infrastructure Upgrade for the Facility | 1,566,387 | - | 1,566,387 | - | - | - | - | - |
| KVH #4 Timmerman Building - Replace Main Entrance Exterior Door | 28,516 | - | - | 28,516 | - | - | - | - |
| KVH #5 Steam Line Repair - Timmerman to Holly Power Plant | 650,000 | - | - | 650,000 | - | - | - | - |
| KVH #6 Install New 100 ton Air Cooled Chillers | 198,477 | - | - | 198,477 | - | - | - | - |
| KVH #7 Donlon - Replace Exterior Doors | 194,611 | - | - | 194,611 | - | - | - | - |
| KVH #8 Donlon - Ehlers Wing Remodel | 446,500 | - | - | 446,500 | - | - | - | - |
| KVH #9 Facility - Boiler Water Softener System | 19,519 | - | - | 19,519 | - | - | - | - |
| KVH #10 Holly Power Plant Steam Repair | 98,609 | - | - | 98,609 | - | - | - | - |
| KVH #11 Bleckley Hall Dining Room and Kitchen Renovation | 4,133,643 | - | - | - | 4,133,643 | - | - | - |
| KVH #12 Replace sidewalk & add lighting from Timmerman Hall to Donlon Hall | 347,795 | - | - | - | 347,795 | - | - | - |
| KVH #13 Replace Flooring in Midway Memorial Walkway | 53,819 | - | - | - | 53,819 | - | - | - |
| KVH #14 Replace Flooring in the Timmerman Building | 257,918 | - | - | - | - | 257,918 | - | - |
| KVH #15 Replace Flooring in Bleckley Hall Nursing Neighborhoods | 516,252 | - | - | - | - | 516,252 | - | - |
| KVH #16 Donlon Hall - Assisted Living Dining Room Renovation | 1,097,423 | - | - | - | - | - | 1,097,423 | - |
| KVH #17 Storm Water Management System | 725,000 | - | - | - | - | - | - | 725,000 |
| Total | \$ 12,076,608 | \$ 32,714 | \$ 2,342,979 | \$ 1,813,648 | \$ 4,718,538 | \$ 961,118 | \$ 1,288,110 | \$ 919,501 |
| | | | | | | | | |
| KSH #1 Emergency Repair and Maintenance | \$ 1,325,866 | \$ - | \$ 206,467 | \$ 212,900 | \$ 219,938 | \$ 224,337 | \$ 228,824 | \$ 233,400 |
| KSH #2 Cottage Painting | 123,382 | 82,289 | 41,093 | - | - | - | - | - |
| KSH #3 Halsey Hall Generator | 213,000 | - | 213,000 | - | - | - | - | - |
| KSH #4 Halsey Hall Make-Up Air Unit | 188,000 | - | 188,000 | - | - | - | - | - |
| KSH #5 Halsey Hall Roof Replacement | 518,088 | 20,088 | 498,000 | - | - | - | - | - |
| KSH #6 Halsey Hall Shower Rooms | 352,000 | - | 352,000 | - | - | - | - | - |
| KSH #7 LTC Bariatric Room - Room Conversion | 203,700 | 23,700 | 180,000 | - | - | - | - | - |
| KSH #8 HVAC Upgrade in Lincoln Hall (PTAC Units) | 213,675 | - | 213,675 | - | - | - | - | - |
| KSH #9 Replace Fire Panels in Lincoln, Grant and Nimitz Halls | 238,700 | - | 238,700 | - | - | - | - | - |
| KSH #10 Pharmacy Expansion | 90,475 | - | - | 90,475 | - | - | - | - |
| KSH #11 IT Infrastructure Upgrade | 495,295 | - | - | 495,295 | - | - | - | - |
| KSH #12 Facility Wide Sidewalks | 436,520 | - | - | - | 436,520 | - | - | - |
| KSH #13 Maintenance Building/Bus Barn | 594,871 | - | - | - | - | 594,871 | - | - |
| KSH #14 Eisenhower Remodel | 231,000 | - | - | - | - | - | 231,000 | - |
| KSH #15 Roof Replacement on Lincoln Hall, Grant, Hall, and Barn | 346,500 | - | - | - | - | - | - | 346,500 |
| Total | \$ 5,571,072 | \$ 126,077 | \$ 2,130,935 | \$ 798,670 | \$ 656,458 | \$ 819,208 | \$ 459,824 | \$ 579,900 |
| | | | | | | | | |
| Total | \$ 17,647,680 | \$ 158,791 | \$ 4,473,914 | \$ 2,612,318 | \$ 5,374,996 | \$ 1,780,326 | \$ 1,747,934 | \$ 1,499,401 |

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: **Kansas Office of Veterans Services**

| Project Title | Estimated Project Cost | Prior Years | Current Year FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---|------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| #1 New NE Kansas Veterans' Home | \$ 17,200,000 | \$ 1,060,622 | \$ 16,139,378 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 17,200,000 | \$ 1,060,622 | \$ 16,139,378 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | |
| Project Title | Estimated Project Cost | Prior Years | Current Year FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| KVCP #1 Install Road in Garden B (Ft Dodge) | \$ 70,000 | \$ - | \$ 70,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| KVCP #2 Storage/Maintenance Building and Fence (Ft Dodge) | 241,696 | - | 241,696 | - | - | - | - | - |
| KVCP#3 Scattering Garden Wall (Ft Dodge) | 35,000 | - | 35,000 | - | - | - | - | - |
| KVCP #4 Doors on Committal Shelter (WaKeeney) | 45,000 | - | 45,000 | - | - | - | - | - |
| KCVP #5 Doors on Committal Shelter (Ft Dodge) | 45,000 | - | 45,000 | - | - | - | - | - |
| KCVP #6 Ft Dodge Columbarium Wall Expansion Project (Grant) | 642,322 | 598,293 | 44,029 | - | - | - | - | - |
| KCVP #7 Winfield Concrete Liners and Garden Expansion (Grant) | 1,331,218 | - | 1,331,218 | - | - | - | - | - |
| KVCP #8 Committal Shelter Restrooms (Ft Riley) | 262,911 | - | 262,911 | - | - | - | - | - |
| KVCP #9 Committal Shelter Restrooms (WaKeeney) | 312,864 | - | - | 312,864 | - | - | - | - |
| KCVP #10 Memorial Walks (All Cemeteries) | 96,000 | - | - | 96,000 | - | - | - | - |
| KVCP #11 Committal Shelter Restroom (Ft Dodge) | 387,951 | - | - | - | 387,951 | - | - | - |
| KCVP #12 Pre-placed graveliners (All Cemeteries) | 204,600 | - | - | - | - | 204,600 | - | - |
| KCVP #13 Emergency Repairs and Maintenance (All Cemeteries) | 173,880 | - | 28,980 | 28,980 | 28,980 | 28,980 | 28,980 | 28,980 |
| Total | \$ 3,848,442 | \$ 598,293 | \$ 2,103,834 | \$ 437,844 | \$ 416,931 | \$ 233,580 | \$ 28,980 | \$ 28,980 |
| | | | | | | | | |
| Total | \$ 21,048,442 | \$ 1,658,915 | \$ 18,243,212 | \$ 437,844 | \$ 416,931 | \$ 233,580 | \$ 28,980 | \$ 28,980 |
| Total from Page 1 | \$ 17,647,680 | \$ 158,791 | \$ 4,473,914 | \$ 2,612,318 | \$ 5,374,996 | \$ 1,780,326 | \$ 1,747,934 | \$1,499,401 |
| Grand Totals | \$ 38,696,123 | \$ 1,817,706 | \$ 22,717,126 | \$ 3,050,162 | \$ 5,791,927 | \$ 2,013,906 | \$ 1,776,914 | \$1,528,381 |

Kansas Veterans' Home

Winfield

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: KOVS - Kansas Veterans' Home - Winfield

| Project Title | Estimated Project Cost | Prior Years | Current Year FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|------------------------|------------------|----------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| KVH #1 Emergency Repairs and Maintenance | \$ 1,104,890 | \$ - | \$ 172,055 | \$ 177,417 | \$ 183,282 | \$ 186,948 | \$ 190,687 | \$ 194,501 |
| KVH #2 Remodel Peden Wing in Bleckley Hall (Dementia Wing) | 637,251 | 32,714 | 604,537 | - | - | - | - | - |
| KVH #3 Electrical Infrastructure Upgrade for the Facility | 1,566,387 | - | 1,566,387 | - | - | - | - | - |
| KVH #4 Timmerman Building - Replace Main Entrance Exterior Door | 28,516 | - | - | 28,516 | - | - | - | - |
| KVH #5 Steam Line Repair - Timmerman to Holly Power Plant | 650,000 | - | - | 650,000 | - | - | - | - |
| KVH #6 Install New 100 ton Air Cooled Chillers | 198,477 | - | - | 198,477 | - | - | - | - |
| KVH #7 Donlon - Replace Exterior Doors | 194,611 | - | - | 194,611 | - | - | - | - |
| KVH #8 Donlon - Ehlers Wing Remodel | 446,500 | - | - | 446,500 | - | - | - | - |
| KVH #9 Facility - Boiler Water Softener System | 19,519 | - | - | 19,519 | - | - | - | - |
| KVH #10 Holly Power Plant Steam Repair | 98,609 | - | - | 98,609 | - | - | - | - |
| KVH #11 Bleckley Hall Dining Room and Kitchen Renovation | 4,133,643 | - | - | - | 4,133,643 | - | - | - |
| KVH #12 Replace sidewalk & add lighting from Timmerman Hall to Donlon Hall | 347,795 | - | - | - | 347,795 | - | - | - |
| KVH #13 Replace Flooring in Midway Memorial Walkway | 53,819 | - | - | - | 53,819 | - | - | - |
| KVH #14 Replace Flooring in the Timmerman Building | 257,918 | - | - | - | - | 257,918 | - | - |
| KVH #15 Replace Flooring in Bleckley Hall Nursing Neighborhoods | 516,252 | - | - | - | - | 516,252 | - | - |
| KVH #16 Donlon Hall - Assisted Living Dining Room Renovation | 1,097,423 | - | - | - | - | - | 1,097,423 | - |
| KVH #17 Storm Water Management System | 725,000 | - | - | - | - | - | - | 725,000 |
| Total | \$ 12,076,608 | \$ 32,714 | \$ 2,342,979 | \$ 1,813,648 | \$ 4,718,538 | \$ 961,118 | \$ 1,288,110 | \$ 919,501 |

Project Request Explanation--DA 418B

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|----------------|------------------------------|----------------|---------------------------|------|------------------------|---------------|------------------------|----------------|---------------------------------|---------------------|---|--|------|--|----------------------------------|---|--------------|-------------------------------|---------------------|--------------|------------------|------|-------------|
| <p>1. Project Title: Emergency Repairs and Maintenance-Veterans' Home</p> <p>Agency: Kansas Office of Veterans Services</p> | <p>2. Project Priority KVH #1</p> | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>3. Project Description and Justification:</p> <p>This project covers the annual SIBF requirements, by year, for the KVH from SFY 2025 through SFY 2030. This is for emergency repairs and maintenance.</p> <p>The Kansas Veterans Home (KVH) has five main buildings across 154.5 acres. The structures were built between 1970 and 1983, except for the storm shelters adjacent to Timmerman and the maintenance building, which were built in 2004 and 2020. The residence halls were renovated between 1998 and 2000 through a grant from the VA and contain a total interior space of 173,864 square feet with various furnishings, flooring, and wall materials.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Donlon Hall</td> <td style="width: 20%;">1970</td> <td style="width: 40%;">59,822 sq. ft.</td> </tr> <tr> <td>Persian Gulf War Memorial</td> <td>1970</td> <td>1200 ft.</td> </tr> <tr> <td>Bleckley Hall</td> <td>1968</td> <td>65,400 sq. ft.</td> </tr> <tr> <td>Battle of Midway Memorial Walkw</td> <td>1983</td> <td>150 ft.</td> </tr> <tr> <td>Timmerman Hall</td> <td>1983</td> <td>42,564 sq. ft.</td> </tr> <tr> <td>Ploesti Room and Tornado Shelter</td> <td>2004</td> <td>2,000 sq ft.</td> </tr> <tr> <td>Holly Power Plant and Kitchen</td> <td>1966</td> <td>4,040 sq ft.</td> </tr> <tr> <td>Maintenance Shop</td> <td>2020</td> <td>3200 Sq ft.</td> </tr> </table> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> | | Donlon Hall | 1970 | 59,822 sq. ft. | Persian Gulf War Memorial | 1970 | 1200 ft. | Bleckley Hall | 1968 | 65,400 sq. ft. | Battle of Midway Memorial Walkw | 1983 | 150 ft. | Timmerman Hall | 1983 | 42,564 sq. ft. | Ploesti Room and Tornado Shelter | 2004 | 2,000 sq ft. | Holly Power Plant and Kitchen | 1966 | 4,040 sq ft. | Maintenance Shop | 2020 | 3200 Sq ft. |
| Donlon Hall | 1970 | 59,822 sq. ft. | | | | | | | | | | | | | | | | | | | | | | | |
| Persian Gulf War Memorial | 1970 | 1200 ft. | | | | | | | | | | | | | | | | | | | | | | | |
| Bleckley Hall | 1968 | 65,400 sq. ft. | | | | | | | | | | | | | | | | | | | | | | | |
| Battle of Midway Memorial Walkw | 1983 | 150 ft. | | | | | | | | | | | | | | | | | | | | | | | |
| Timmerman Hall | 1983 | 42,564 sq. ft. | | | | | | | | | | | | | | | | | | | | | | | |
| Ploesti Room and Tornado Shelter | 2004 | 2,000 sq ft. | | | | | | | | | | | | | | | | | | | | | | | |
| Holly Power Plant and Kitchen | 1966 | 4,040 sq ft. | | | | | | | | | | | | | | | | | | | | | | | |
| Maintenance Shop | 2020 | 3200 Sq ft. | | | | | | | | | | | | | | | | | | | | | | | |
| <p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="width: 20%; text-align: right;">1,104,890</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,104,890</td> </tr> </table> | 1. Construction (including fixed equipment and site work) | 1,104,890 | 2. Architect or engineer fee | | 3. Moveable equipment | | 4. Project contingency | | 5. Miscellaneous costs | | Total | \$ 1,104,890 | <p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">1,104,890</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,104,890</td> </tr> </table> | 1. Preliminary plans (including misc. costs) | | 2. Final plans (including misc. and other costs) | | 3. Construction (including misc. and other costs) | 1,104,890 | Total | \$ 1,104,890 | | | | |
| 1. Construction (including fixed equipment and site work) | 1,104,890 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Architect or engineer fee | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Moveable equipment | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Project contingency | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Miscellaneous costs | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 1,104,890 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Preliminary plans (including misc. costs) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Final plans (including misc. and other costs) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Construction (including misc. and other costs) | 1,104,890 | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 1,104,890 | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>continued on next page</p> | | | | | | | | | | | | | | | | | | | | | | | | | |

Project Request Explanation--DA 418B

| 1. Project Title: Emergency Repairs and Maintenance-Veterans' Home (cont.) | | 2. Project Priority KVH #1 | | | | |
|---|----------------|----------------------------|----------------|----------------|----------------|----------------|
| Agency: Kansas Office of Veterans Services | | | | | | |
| Justification (cont.): | | | | | | |
| KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. | | | | | | |
| KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. | | | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 172,055 | | | | 172,055 |
| FY 2026 | | 177,417 | | | | 177,417 |
| FY 2027 | | 183,282 | | | | 183,282 |
| FY 2028 | | 186,948 | | | | 186,948 |
| FY 2029 | | 190,687 | | | | 190,687 |
| FY 2030 | | 194,501 | | | | 194,501 |
| Subsequent Years | | - | | | | - |
| Total | \$ - | \$ 1,104,890 | \$ - | \$ - | \$ - | \$ 1,104,890 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|------------|---|------------|------|------|------------|
| 1. Project Title: Remodel Peden Wing in Bleckley Hall (Dementia Wing) | | 2. Project Priority KVH #2 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project will remodel the Peden (Dementia) Wing in Bleckley Hall to better serve the residents. It will include a new floor design, cabinets, countertops, sink, flooring, ceiling and soffits, LED lighting, paint, acronym wall protections on all walls throughout the wing, and remodeling the bathhouse.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and other mechanical systems.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 594,323 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 42,928 | 2. Final plans (including misc. and other costs) | 42,928 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 594,323 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 637,251 | Total | \$ 637,251 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | 32,714 | | | | 32,714 |
| FY 2025 | | 604,537 | | | | 604,537 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 637,251 | \$ - | \$ - | \$ - | \$ 637,251 |

Project Request Explanation--DA 418B

| | | | | | | | | | | | | | | | | | | | | | |
|--|---|----------------------------|------------------------------|---------|-----------------------|--------------|------------------------|--|------------------------|--|--------------|---------------------|--|--|--|--|---------|---|-----------|--------------|---------------------|
| 1. Project Title: Electrical Infrastructure Upgrade for the Facility | | 2. Project Priority KVH #3 | | | | | | | | | | | | | | | | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | | | | | | | | | | | | | | | | |
| 3. Project Description and Justification: | | | | | | | | | | | | | | | | | | | | | |
| <p>This project will replace outdated electrical infrastructure throughout the facility and around the exterior of the facility. Currently, the facility is running 4160 transformers, which need to be upgraded to 12470 V transformers, including replacing the switch gear and installing automatic transfer switches, transformers, and primary cables throughout and around the facility's exterior. All new primary lines will be installed underground to their desired locations, all connections will be transferred to the latest equipment, and all old equipment will be removed. The project will also include replacing the primary cable from the Holly Power Plant going to Donlon Hall and rerouting down the exterior part of the hallway going to Donlon Hall.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> | | | | | | | | | | | | | | | | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | | | | | | | | | | | | | | | | |
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="width: 20%; text-align: right;">1,459,137</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">107,250</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,566,387</td> </tr> </table> | 1. Construction (including fixed equipment and site work) | 1,459,137 | 2. Architect or engineer fee | 107,250 | 3. Moveable equipment | | 4. Project contingency | | 5. Miscellaneous costs | | Total | \$ 1,566,387 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">107,250</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">1,459,137</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,566,387</td> </tr> </table> | 1. Preliminary plans (including misc. costs) | | 2. Final plans (including misc. and other costs) | 107,250 | 3. Construction (including misc. and other costs) | 1,459,137 | Total | \$ 1,566,387 |
| 1. Construction (including fixed equipment and site work) | 1,459,137 | | | | | | | | | | | | | | | | | | | | |
| 2. Architect or engineer fee | 107,250 | | | | | | | | | | | | | | | | | | | | |
| 3. Moveable equipment | | | | | | | | | | | | | | | | | | | | | |
| 4. Project contingency | | | | | | | | | | | | | | | | | | | | | |
| 5. Miscellaneous costs | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 1,566,387 | | | | | | | | | | | | | | | | | | | | |
| 1. Preliminary plans (including misc. costs) | | | | | | | | | | | | | | | | | | | | | |
| 2. Final plans (including misc. and other costs) | 107,250 | | | | | | | | | | | | | | | | | | | | |
| 3. Construction (including misc. and other costs) | 1,459,137 | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 1,566,387 | | | | | | | | | | | | | | | | | | | | |
| 6. Amount by Source of Financing: | | | | | | | | | | | | | | | | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total | | | | | | | | | | | | | | | |
| Prior Years | | | | | | - | | | | | | | | | | | | | | | |
| FY 2025 | | 1,566,387 | | | | 1,566,387 | | | | | | | | | | | | | | | |
| FY 2026 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2027 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2028 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2029 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2030 | | | | | | - | | | | | | | | | | | | | | | |
| Subsequent Years | | | | | | - | | | | | | | | | | | | | | | |
| Total | \$ - | \$ 1,566,387 | \$ - | \$ - | \$ - | \$ 1,566,387 | | | | | | | | | | | | | | | |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------|--|-------------|-------------|-------------|------------------|
| 1. Project Title: Timmerman Buidling - Replace Main Entrance Exterior Door | | 2. Project Priority KVH #4 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The project will replace the main entrance and exterior door of the Timmerman Building. The door, fame, hardware, and electronics are 20-plus years old and will be tied into the facility's security door system.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) 28,516 | | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | | 2. Final plans (including misc. and other costs) | | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) 28,516 | | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total \$ 28,516 | | Total \$ 28,516 | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | 28,516 | | | | 28,516 |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 28,516 | \$ - | \$ - | \$ - | \$ 28,516 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|--------|---|------|------|------|------------|
| 1. Project Title: Steamline Repair from Timmerman to Holly Power Plant | | 2. Project Priority KVH #5 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The steam condensate line running from the Timmerman building to the Holly Power Plant was discovered to be cracked and leaking in May 2024. In the immediate future, the contractor will repair the crack line until it can be replaced in SFY 2026. The supply and return steamlines are 40-plus years old and need to be replaced. The project will replace the steam supply and return lines with insulated underground steel piping and remove the old piping.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) 614,000 | | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee 36,000 | | 2. Final plans (including misc. and other costs) 36,000 | | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) 614,000 | | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total \$ 650,000 | | Total \$ 650,000 | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | 650,000 | | | | 650,000 |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 650,000 | \$ - | \$ - | \$ - | \$ 650,000 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|------------|---|------------|------|------|------------|
| 1. Project Title: Install New 100 Ton Air Cooled Chiller | | 2. Project Priority KVH #6 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The project will replace one 20-year-old 100-ton chiller with cooling Timmerman Hall, Bleckley Hall, Donlon Hall, and the kitchen.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 187,347 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 11,100 | 2. Final plans (including misc. and other costs) | 11,100 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 187,347 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 198,447 | Total | \$ 198,447 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | 198,447 | | | | 198,447 |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 198,447 | \$ - | \$ - | \$ - | \$ 198,447 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|-------------|----------------------------|---|---------------------|-------------------|-------------------|
| 1. Project Title: Donlon Hall Replace Exterior Doors | | 2. Project Priority KVH #7 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The project will replace all exterior doors (38 doors) in Donlon Hall (assisted living) except for the main entrance and south doors between Adams and Ehlers. The doors are 40-plus years old and starting to rust. Although the doors and frames have been repaired many times, they are beyond repair and must be replaced. The project would include doors, frames, and hardware.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> | | | | | | |
| 4. Estimated Project Cost: | | | | 5. Project Phasing: | | |
| 1. Construction (including fixed equipment and site work) | | 175,796 | 1. Preliminary plans (including misc. costs) | | | |
| 2. Architect or engineer fee | | 18,815 | 2. Final plans (including misc. and other costs) | | 18,815 | |
| 3. Moveable equipment | | | 3. Construction (including misc. and other costs) | | 175,796 | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 194,611 | Total | | \$ 194,611 | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | 194,611 | | | | 194,611 |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 194,611 | \$ - | \$ - | \$ - | \$ 194,611 |

Project Request Explanation--DA 418B

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|----------------------------|------------------------------|-------------|-----------------------|-------------------|------------------------|--|------------------------|--|--------------|-------------------|---|--|--|--|---------|---|--------|--------------|-------------------|
| 1. Project Title: Donlon - Ehlers Wing Remodel | | 2. Project Priority KVH #8 | | | | | | | | | | | | | | | | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | | | | | | | | | | | | | | | | |
| 3. Project Description and Justification: | | | | | | | | | | | | | | | | | | | | | |
| <p>The project will remodel Ehlers Wing in Donlon Hall (assisted living) into a Dementia unit for higher-functioning residents. It will include a new floor design, LED lighting, paint, and electronic locking door systems tied into the facility's security door system.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and other mechanical systems.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p> | | | | | | | | | | | | | | | | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | | | | | | | | | | | | | | | | |
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="width: 20%; text-align: right;">416,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 446,500</td> </tr> </table> | 1. Construction (including fixed equipment and site work) | 416,500 | 2. Architect or engineer fee | 30,000 | 3. Moveable equipment | | 4. Project contingency | | 5. Miscellaneous costs | | Total | \$ 446,500 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">416,500</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 446,500</td> </tr> </table> | 1. Preliminary plans (including misc. costs) | | 2. Final plans (including misc. and other costs) | 416,500 | 3. Construction (including misc. and other costs) | 30,000 | Total | \$ 446,500 |
| 1. Construction (including fixed equipment and site work) | 416,500 | | | | | | | | | | | | | | | | | | | | |
| 2. Architect or engineer fee | 30,000 | | | | | | | | | | | | | | | | | | | | |
| 3. Moveable equipment | | | | | | | | | | | | | | | | | | | | | |
| 4. Project contingency | | | | | | | | | | | | | | | | | | | | | |
| 5. Miscellaneous costs | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 446,500 | | | | | | | | | | | | | | | | | | | | |
| 1. Preliminary plans (including misc. costs) | | | | | | | | | | | | | | | | | | | | | |
| 2. Final plans (including misc. and other costs) | 416,500 | | | | | | | | | | | | | | | | | | | | |
| 3. Construction (including misc. and other costs) | 30,000 | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 446,500 | | | | | | | | | | | | | | | | | | | | |
| 6. Amount by Source of Financing: | | | | | | | | | | | | | | | | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total | | | | | | | | | | | | | | | |
| Prior Years | | | | | | - | | | | | | | | | | | | | | | |
| FY 2025 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2026 | | 446,500 | | | | 446,500 | | | | | | | | | | | | | | | |
| FY 2027 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2028 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2029 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2030 | | | | | | - | | | | | | | | | | | | | | | |
| Subsequent Years | | | | | | - | | | | | | | | | | | | | | | |
| Total | \$ - | \$ 446,500 | \$ - | \$ - | \$ - | \$ 446,500 | | | | | | | | | | | | | | | |

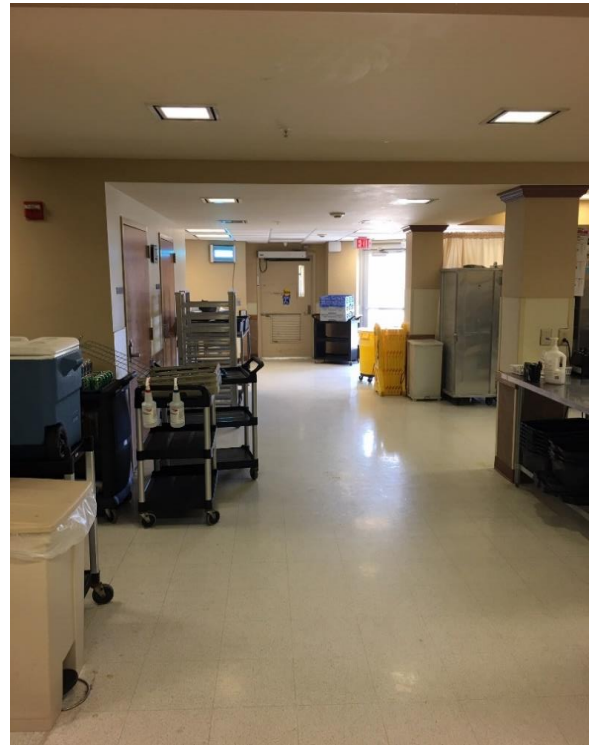
Project Request Explanation--DA 418B

| 1. Project Title: Facility - Boiler Water Softener System Agency: Kansas Office of Veterans Services | 2. Project Priority KVH #9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--------------|------------------------------|--------------|-----------------------|-----------|------------------------|-------|------------------------|--|--------------|------------------|--|--|---|--|--|---|--------|--------------|------------------|---|---------|--|--------|--|--|--|--------|---------|--|--|--|--|--|---|---------|--|--|--|--|--|---|---------|--|--|--|--|--|---|---------|--|--|--|--|--|---|------------------|--|--|--|--|--|---|--------------|------|-----------|------|------|------|-----------|
| 3. Project Description and Justification: <p>The project will install a new water softener system to soften water to the boiler feed water tanks/boilers. This will prolong the life of our new boilers and keep our existing water pipes from pitting over time.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right;">19,519</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 19,519</td> </tr> </table> | 1. Construction (including fixed equipment and site work) | 19,519 | 2. Architect or engineer fee | | 3. Moveable equipment | | 4. Project contingency | | 5. Miscellaneous costs | | Total | \$ 19,519 | 5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">19,519</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 19,519</td> </tr> </table> | 1. Preliminary plans (including misc. costs) | | 2. Final plans (including misc. and other costs) | | 3. Construction (including misc. and other costs) | 19,519 | Total | \$ 19,519 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Construction (including fixed equipment and site work) | 19,519 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Architect or engineer fee | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Moveable equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Project contingency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Miscellaneous costs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 19,519 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Preliminary plans (including misc. costs) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Final plans (including misc. and other costs) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Construction (including misc. and other costs) | 19,519 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 19,519 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. SIBF Fund</th> <th style="width: 10%;">3.</th> <th style="width: 10%;">4.</th> <th style="width: 10%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> <tr> <td>FY 2025</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> <tr> <td>FY 2026</td> <td></td> <td>19,519</td> <td></td> <td></td> <td></td> <td>19,519</td> </tr> <tr> <td>FY 2027</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> <tr> <td>FY 2028</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> <tr> <td>FY 2029</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> <tr> <td>FY 2030</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> </tr> <tr> <td>Total</td> <td>\$ -</td> <td>\$ 19,519</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 19,519</td> </tr> </tbody> </table> | | Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total | Prior Years | | | | | | - | FY 2025 | | | | | | - | FY 2026 | | 19,519 | | | | 19,519 | FY 2027 | | | | | | - | FY 2028 | | | | | | - | FY 2029 | | | | | | - | FY 2030 | | | | | | - | Subsequent Years | | | | | | - | Total | \$ - | \$ 19,519 | \$ - | \$ - | \$ - | \$ 19,519 |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2025 | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2026 | | 19,519 | | | | 19,519 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2027 | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2028 | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2029 | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2030 | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subsequent Years | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ - | \$ 19,519 | \$ - | \$ - | \$ - | \$ 19,519 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

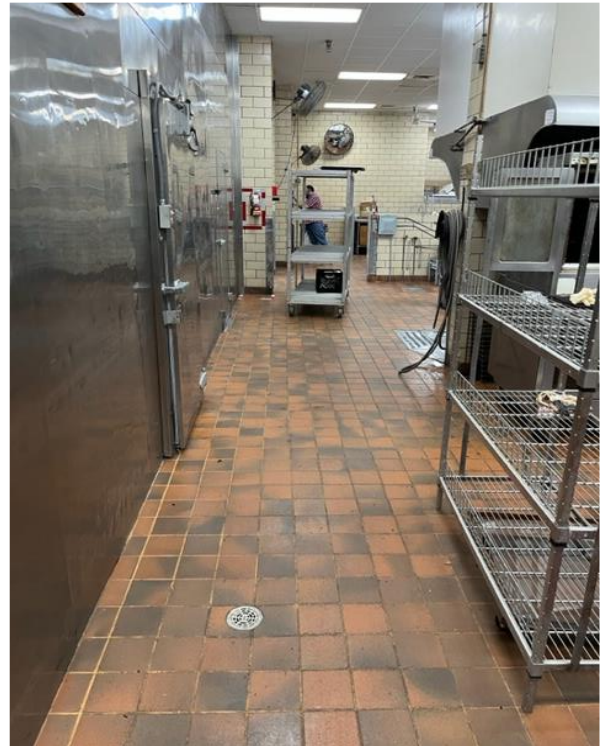
Project Request Explanation--DA 418B

| | | | | | | |
|--|-----------|---|-----------|------|------|-----------|
| 1. Project Title: Holly Power Plant Steam Repair | | 2. Project Priority KVH #10 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The existing steam traps in the Holly Power Plant are outdated, and radiator-style parts are not readily available. They need to be replaced with a newer-style F&T trap. In addition, the existing condensate tank is in poor condition and does not have a steam connection to maintain adequate condensate/boiler-fed water temperature.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 77,434 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 21,175 | 2. Final plans (including misc. and other costs) | 21,175 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 77,434 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 98,609 | Total | \$ 98,609 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | 98,609 | | | | 98,609 |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 98,609 | \$ - | \$ - | \$ - | \$ 98,609 |

KVH #11 Bleckley Hall Dining Room



KVH #11 Kitchen



Kitchen



Project Request Explanation--DA 418B

| | | | | | | |
|--|------------|---|------------|------|------|------------|
| 1. Project Title: Replace Sidewalk & Add Lighting from Timmerman Hall to Donlon Hall | | 2. Project Priority KVH #12 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The project will remove and replace 550 linear feet of concrete sidewalk between Timmerman Hall and Donlon Hall, replace steel handrails, and add a traffic barrier along the road to protect pedestrians with pathway lighting.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 329,702 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 18,093 | 2. Final plans (including misc. and other costs) | 18,093 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 329,702 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 347,795 | Total | \$ 347,795 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | | 347,795 | | | | 347,795 |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 347,795 | \$ - | \$ - | \$ - | \$ 347,795 |

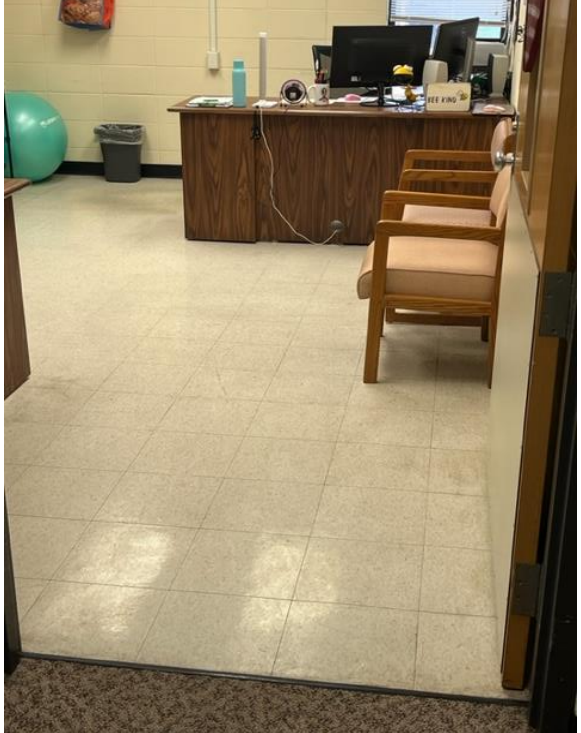
Project Request Explanation--DA 418B

| | | | | | | |
|---|--|-----------------------------|------|------|------|-----------|
| 1. Project Title: Replace Flooring in Midway Memorial Walkway | | 2. Project Priority KVH #13 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The project will replace old flooring in the Midway Memorial Walkway between Timmerman Hall and Bleckley Hall and patch concrete where needed.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) 50,069 2. Architect or engineer fee 3,750 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs | 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3,750 3. Construction (including misc. and other costs) 50,069 | | | | | |
| Total \$ 53,819 | Total \$ 53,819 | | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | | 53,819 | | | | 53,819 |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 53,819 | \$ - | \$ - | \$ - | \$ 53,819 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|--|------------------------------------|-------------|-------------|-------------|-------------------|
| 1. Project Title: Replace Flooring in the Timmerman Building Agency: Kansas Office of Veterans Services | | 2. Project Priority KVH #14 | | | | |
| 3. Project Description and Justification: The project will replace the 23-year-old carpet and flooring in Timmerman Hall, the Administration building, including hallways, common areas, and offices. KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public. KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings. | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and sitework) 245,218 2. Architect or engineer fee 12,700 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs | 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 12,700 3. Construction (including misc. and other costs) 245,218 | | | | | |
| Total \$ 257,918 | Total \$ 257,918 | | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | 257,918 | | | | 257,918 |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 257,918 | \$ - | \$ - | \$ - | \$ 257,918 |

KVH #14 Timmerman Hall Replace Flooring



KVH #15 Bleckley Hall Replace Flooring



Project Request Explanation--DA 418B

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|-----------------------------|------------------------------|-------------|-----------------------|---------------------|------------------------|--|------------------------|--|--------------|---------------------|---|--|--|--|--------|---|-----------|--------------|---------------------|
| 1. Project Title: Donlon Hall - Assited Living Dining Room Renovation | | 2. Project Priority KVH #16 | | | | | | | | | | | | | | | | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | | | | | | | | | | | | | | | | |
| 3. Project Description and Justification: | | | | | | | | | | | | | | | | | | | | | |
| <p>The project will renovate the Donlon Hall dining room and food serving line. The current setup was configured 23 years ago, is outdated, and can no longer efficiently meet the home's needs. The Donlon Hall dining room will be redesigned for resident-centered care, enabling the KVH staff to better serve residents.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p> | | | | | | | | | | | | | | | | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | | | | | | | | | | | | | | | | |
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right;">1,023,421</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">74,002</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,097,423</td> </tr> </table> | 1. Construction (including fixed equipment and site work) | 1,023,421 | 2. Architect or engineer fee | 74,002 | 3. Moveable equipment | | 4. Project contingency | | 5. Miscellaneous costs | | Total | \$ 1,097,423 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">74,002</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">1,023,421</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,097,423</td> </tr> </table> | 1. Preliminary plans (including misc. costs) | | 2. Final plans (including misc. and other costs) | 74,002 | 3. Construction (including misc. and other costs) | 1,023,421 | Total | \$ 1,097,423 |
| 1. Construction (including fixed equipment and site work) | 1,023,421 | | | | | | | | | | | | | | | | | | | | |
| 2. Architect or engineer fee | 74,002 | | | | | | | | | | | | | | | | | | | | |
| 3. Moveable equipment | | | | | | | | | | | | | | | | | | | | | |
| 4. Project contingency | | | | | | | | | | | | | | | | | | | | | |
| 5. Miscellaneous costs | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 1,097,423 | | | | | | | | | | | | | | | | | | | | |
| 1. Preliminary plans (including misc. costs) | | | | | | | | | | | | | | | | | | | | | |
| 2. Final plans (including misc. and other costs) | 74,002 | | | | | | | | | | | | | | | | | | | | |
| 3. Construction (including misc. and other costs) | 1,023,421 | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 1,097,423 | | | | | | | | | | | | | | | | | | | | |
| 6. Amount by Source of Financing: | | | | | | | | | | | | | | | | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total | | | | | | | | | | | | | | | |
| Prior Years | | | | | | - | | | | | | | | | | | | | | | |
| FY 2025 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2026 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2027 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2028 | | | | | | - | | | | | | | | | | | | | | | |
| FY 2029 | | 1,097,423 | | | | 1,097,423 | | | | | | | | | | | | | | | |
| FY 2030 | | | | | | - | | | | | | | | | | | | | | | |
| Subsequent Years | | | | | | - | | | | | | | | | | | | | | | |
| Total | \$ - | \$ 1,097,423 | \$ - | \$ - | \$ - | \$ 1,097,423 | | | | | | | | | | | | | | | |

KVH #16 Donlon Hall Dining Room



Project Request Explanation--DA 418B

| | | | | | | |
|---|--|-----------------------------|------|------|------|------------|
| 1. Project Title: Storm Water Management System | | 2. Project Priority KVH #17 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The project will replace all down spouts and repair or replace ground piping around Timmerman , Bleckley, and Donlon buildings. The storm water management systems is 40 years old and in disrepair.</p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) 695,000 2. Architect or engineer fee 30,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs | 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 30,000 3. Construction (including misc. and other costs) 695,000 | | | | | |
| Total \$ 725,000 | | Total \$ 725,000 | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | 725,000 | | | | 725,000 |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 725,000 | \$ - | \$ - | \$ - | \$ 725,000 |

Kansas Soldiers' Home

Fort Dodge

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: KOVS - Kansas Soldiers' Home - Fort Dodge

| Project Title | Estimated Project Cost | Prior Years | Current Year FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---|------------------------|-------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| KSH #1 Emergency Repair and Maintenance | \$ 1,325,866 | \$ - | \$ 206,467 | \$ 212,900 | \$ 219,938 | \$ 224,337 | \$ 228,824 | \$ 233,400 |
| KSH #2 Cottage Painting | 123,382 | 82,289 | 41,093 | - | - | - | - | - |
| KSH #3 Halsey Hall Generator | 213,000 | - | 213,000 | - | - | - | - | - |
| KSH #4 Halsey Hall Make-Up Air Unit | 188,000 | - | 188,000 | - | - | - | - | - |
| KSH #5 Halsey Hall Roof Replacement | 518,088 | 20,088 | 498,000 | - | - | - | - | - |
| KSH #6 Halsey Hall Shower Rooms | 352,000 | - | 352,000 | - | - | - | - | - |
| KSH #7 LTC Bariatric Room - Room Conversion | 203,700 | 23,700 | 180,000 | - | - | - | - | - |
| KSH #8 HVAC Upgrade in Lincoln Hall (PTAC Units) | 213,675 | - | 213,675 | - | - | - | - | - |
| KSH #9 Replace Fire Panels in Lincoln, Grant and Nimitz Halls | 238,700 | - | 238,700 | - | - | - | - | - |
| KSH #10 Pharmacy Expansion | 90,475 | - | - | 90,475 | - | - | - | - |
| KSH #11 IT Infrastructure Upgrade | 495,295 | - | - | 495,295 | - | - | - | - |
| KSH #12 Facility Wide Sidewalks | 436,520 | - | - | - | 436,520 | - | - | - |
| KSH #13 Maintenance Building/Bus Barn | 594,871 | - | - | - | - | 594,871 | - | - |
| KSH #14 Eisenhower Remodel | 231,000 | - | - | - | - | - | 231,000 | - |
| KSH #15 Roof Replacement on Lincoln Hall, Grant, Hall, and Ba | 346,500 | - | - | - | - | - | - | 346,500 |
| Total | \$ 5,571,072 | \$ 126,077 | \$ 2,130,935 | \$ 798,670 | \$ 656,458 | \$ 819,208 | \$ 459,824 | \$ 579,900 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|--------|-----------------------------------|---|------|------|--------------|
| 1. Project Title: Emergency Repairs and Maintenance-Soldiers Home Agency: Kansas Office of Veterans Services | | 2. Project Priority KSH #1 | | | | |
| 3. Project Description and Justification: <p>This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home as needed for residents. The repairs include maintenance to three Domiciliary buildings, a Long-Term Care facility, 60 cottages and numerous ancillary buildings. There are only 15 of these buildings that were constructed in the last 20 years. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901.</p> <p>The Kansas Soldiers' Home has a requirement for continual maintenance for its system of heating, water, sewer and gas. There are two heat exchange pump stations and steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations, and two wastewater-stabilizing ponds that are located about ½ mile west of the Fort which requires maintenance. The water system consists of four wells, a 100,000-gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.</p> <p>Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens, replacing floor coverings in buildings, insulation of steam pipes, maintaining interior, exterior paint, weatherproofing, and cottage renovations as the current residents vacate.</p> <p>This funding is used for general maintenance and repair of items across the campus. For instance, as cottages become vacant, the maintenance staff goes in and performs maintenance as needed before the next resident arrives. This maintenance includes items such as repairing the walls and ceilings, replacing worn carpet and/or vinyl floor coverings and replacing and/or repairing plumbing, heating or electrical issues.</p> <p>(continued on next page)</p> | | | | | | |
| 4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 1,325,866 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 1,325,866</div> | | | 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 1,325,866 <div style="text-align: right;">Total \$ 1,325,866</div> | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 206,467 | | | | 206,467 |
| FY 2026 | | 212,900 | | | | 212,900 |
| FY 2027 | | 219,938 | | | | 219,938 |
| FY 2028 | | 224,337 | | | | 224,337 |
| FY 2029 | | 228,824 | | | | 228,824 |
| FY 2030 | | 233,400 | | | | 233,400 |
| Subsequent Years | | - | | | | - |
| Total | \$ - | \$ 1,325,866 | \$ - | \$ - | \$ - | \$ 1,325,866 |

Project Request Explanation--DA 418B

| | |
|---|----------------------------|
| 1. Project Title: Emergency Repairs and Maintenance-Soldiers Home (cont.) Agency: Kansas Office of Veterans Services | 2. Project Priority KSH #1 |
| 3. Project Description and Justification (cont.): If repair and rehabilitation is not conducted on a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future. Increased funding is requested for this project based on increased cost projections for construction and materials. KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition. | |

Project Request Explanation--DA 418B

| | | | | | | |
|--|--------|-----------------------------|---|------|------|------------|
| 1. Project Title: Cottage Painting | | 2. Project Priority: KSH #2 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The Kansas Soldiers' Home includes nearly 60 individually standing cottages. Many of these cottages have not been painted in several years due to the shortage of staff to complete those tasks. By contracting the painting of these cottages, the physical condition will be improved, as will the overall appearance of the campus. Improving the condition of the cottages reduces the actual maintenance of those buildings. This will be a multi-year project with five buildings being painted the first year (Chapel, Museum, 317 Pershing, 320 Pershing and 415 Pershing), and six buildings being painted the second year (418 Pershing, 419 Pershing, 238 Miles Walk, 329 Custer, 331 Custer, and 435 Custer). Additional buildings and cottages will be painted in FY 2025 to bring the project closer to completion.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> <p>KAR 28-39-162c., Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> | | | | | | |
| 4. Estimated Project Cost: | | | 5. Project Phasing: | | | |
| 1. Construction (including fixed equipment and site work) 123,382 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs | | | 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 123,382 | | | |
| Total \$ 123,382 | | | Total \$ 123,382 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | 82,289 | | | | 82,289 |
| FY 2025 | | 41,093 | | | | 41,093 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 123,382 | \$ - | \$ - | \$ - | \$ 123,382 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------|-------------------|-------------|---|-------------|-------------------|
| 1. Project Title: Halsey Hall Generator Replacement | | | | 2. Project Priority KSH #3 | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>Halsey Hall is a critical facility that houses veterans in a Skilled Nursing setting. It relies on a backup generator to ensure uninterrupted power supply during outages or emergencies. However, the current generator is outdated, posing significant risks due to its age, unavailability of replacement parts, and the lack of qualified technicians capable of repairing the specific engine type. To address these challenges, it is essential to procure and install a new backup generator at Halsey Hall.</p> <p>The current backup generator has surpassed its expected lifespan and is prone to frequent breakdowns. This increases the risk of prolonged power outages, jeopardizing critical operations and services provided by Halsey Hall. A new generator will provide a reliable power source, reducing the chances of disruptions and minimizing the impact on essential activities. As the existing generator ages, it becomes increasingly challenging to find replacement parts. This scarcity limits the ability to conduct timely repairs and increases the duration of downtime during breakdowns. By procuring a new generator, we ensure access to readily available spare parts, reducing downtime and maintenance costs in the long run.</p> <p>The new generator will be equipped with advanced features such as smart load management and energy monitoring systems, optimizing power consumption and minimizing fuel usage. Over time, these efficiency gains will translate into cost savings for the Kansas Soldiers' Home.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p> | | | | | | |
| 4. Estimated Project Cost: | | | | 5. Project Phasing: | | |
| 1. Construction (including fixed equipment and site work) | | 187,440 | | 1. Preliminary plans (including misc. costs) | | |
| 2. Architect or engineer fee | | 25,560 | | 2. Final plans (including misc. and other costs) | | 25,560 |
| 3. Moveable equipment | | | | 3. Construction (including misc. and other costs) | | 187,440 |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 213,000 | | Total | | \$ 213,000 |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 213,000 | | | | 213,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 213,000 | \$ - | \$ - | \$ - | \$ 213,000 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------------|---|-------------------|-------------|-------------|-------------------|
| 1. Project Title: Halsey Hall Make-Up Air Unit | | 2. Project Priority KSH #4 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The purpose of this project is to purchase and install a new make-up air unit for Halsey Hall. The existing unit is outdated, requiring frequent and expensive repairs, and necessitating constant replacement of critical parts. The new make-up air unit will ensure efficient and reliable ventilation in Halsey Hall, improving indoor air quality and creating a more comfortable environment for occupants.</p> <p>The current make-up air unit in Halsey Hall is out of date, lacking modern technology and energy-saving features. Its outdated design and components make it prone to frequent breakdowns, leading to disruptions in the ventilation system. Upgrading to a new unit will provide improved reliability and performance.</p> <p>The existing make-up air unit requires regular, expensive repairs. These costs add up over time and strain the facility's maintenance budget. By replacing the unit, the need for frequent repairs will be eliminated, reducing ongoing maintenance expenses and freeing up resources for other critical needs.</p> <p>A new make-up air unit will enhance the indoor air quality in Halsey Hall. It will have advanced filtration systems to remove airborne contaminants and pollutants, ensuring a healthier environment for veterans. Improved ventilation will also help control humidity levels and prevent the accumulation of stale air, odors, and moisture-related issues.</p> <p>Requested funding for this project has been increased by 19% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 165,440 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 22,560 | 2. Final plans (including misc. and other costs) | 22,560 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 165,440 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 188,000 | Total | \$ 188,000 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 188,000 | | | | 188,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 188,000 | \$ - | \$ - | \$ - | \$ 188,000 |

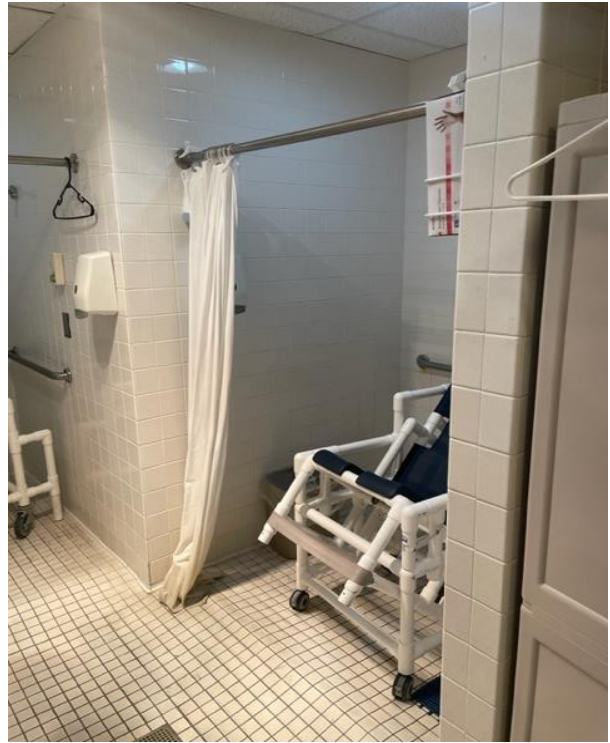
Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------------|---|-------------------|------|------|------------|
| 1. Project Title: Halsey Hall Roof Replacement | | 2. Project Priority KSH #5 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project involves replacing the current roof of the KSH long term care building. The roof frequently has leaks allowing water to penetrate the building, which subsequently causes damage to the building interior, including walls, ceiling tiles, flooring, and electronic equipment. It also leads to the development of mold which is a life safety concern. The roof is frequently repaired when leaks are identified, but those costs are continuing to increase due to the frequency those repairs are required. Replacing the roof will eliminate these frequent repairs and will also provide an extended warranty for any future damage that may occur.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 518,088 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | | 2. Final plans (including misc. and other costs) | | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 518,088 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 518,088 | Total | \$ 518,088 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | 20,088 | | | | 20,088 |
| FY 2025 | | 498,000 | | | | 498,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| | \$ - | \$ 518,088 | \$ - | \$ - | \$ - | \$ 518,088 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|-------------------|---|-------------------|------|------|------------|
| 1. Project Title: Halsey Hall Shower Rooms | | 2. Project Priority: KSH #6 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The project aims to remodel the shower rooms in Halsey Hall. The existing shower rooms are outdated and do not meet the specific needs and preferences of the residents. The project will involve a comprehensive redesign and renovation of the shower rooms to create a more functional, accessible, and comfortable environment for the veterans.</p> <p>The remodel will include various aspects such as replacing old fixtures and equipment, installing grab bars and handrails for improved safety and mobility, upgrading the flooring and walls for better hygiene and aesthetics, improved lighting for visibility and aesthetics, and enhancing the overall accessibility of the shower rooms. Additionally, the project will incorporate modern technology and features to enhance the veterans' bathing experience, such as adjustable showerheads, temperature controls, and user-friendly interfaces.</p> <p>The remodel will focus on enhancing accessibility for veterans with disabilities. This includes designing the layout and installation of materials which incorporate wheelchair-accessible showers and changing benches to accommodate individuals with mobility challenges. Overall, the remodeling project for the shower rooms in Halsey Hall is essential for addressing safety concerns, improving accessibility, enhancing comfort, promoting hygiene, supporting psychological well-being, and demonstrating gratitude towards the veterans.</p> <p>Requested funding for this project has been increased by 15% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 309,760 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 42,240 | 2. Final plans (including misc. and other costs) | 42,240 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 309,760 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 352,000 | Total | \$ 352,000 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 352,000 | | | | 352,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 352,000 | \$ - | \$ - | \$ - | \$ 352,000 |

KSH #6 Halsey Hall Shower Rooms



Project Request Explanation--DA 418B

| | | | | | | |
|---|-------------------|---|-------------------|------|------|------------|
| 1. Project Title: LTC Bariatric Room - Room Conversion | | 2. Project Priority: KSH #7 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project will convert and equip a semi-private room in Halsey Hall (long term care) for bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install a ceiling lift that assist in handling residents in and out of beds, to and from restrooms and in and out of bathtubs. The room will be modified in Halsey Hall. An additional ceiling lift will be installed in one of the bathing rooms that will be equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.</p> <p>Requested funding for this project has been increased by 6% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 180,000 | 1. Preliminary plans (including misc. costs) | 23,700 | | | |
| 2. Architect or engineer fee | 23,700 | 2. Final plans (including misc. and other costs) | - | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 180,000 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 203,700 | Total | \$ 203,700 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | 23,700 | | | | 23,700 |
| FY 2025 | | 180,000 | | | | 180,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 203,700 | \$ - | \$ - | \$ - | \$ 203,700 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|--|----------------------------|------|------|------|------------|
| 1. Project Title: KSH Renovation HVAC in Domiciliary (Lincoln Hall) | | 2. Project Priority KSH #8 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project involves replacing the current HVAC in Lincoln Hall with individual PTAC units for resident rooms. The current HVAC consists of whole building chillers and condensers for cooling, and a modular boiler for heat. Replacing the existing HVAC with an upgraded system such as PTAC units will allow residents to individually control their environment to their preferred temperatures. Requested funding for this project increased by 11% based on construction cost increases.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) 196,175 2. Architect or engineer fee 17,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs | 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 17,500 3. Construction (including misc. and other costs) 196,175 | | | | | |
| Total \$ 213,675 | Total \$ 213,675 | | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 213,675 | | | | 213,675 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 213,675 | \$ - | \$ - | \$ - | \$ 213,675 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|-------------------|---|-------------------|-------------|-------------|-------------------|
| 1. Project Title: Replace Fire Alarm System in Lincoln, Grant & Nimitz Halls | | 2. Project Priority KSH #9 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project involves replacing the outdated fire alarm systems in the buildings licensed as Domiciliary. The current systems are outdated and when system failures occur or parts fail, it is becoming increasingly difficult to find replacement parts. The parts required are no longer manufactured. The Fire Alarm System in the LTC building was upgraded in 2021.</p> <p>Requested funding for this project has been increased by 24% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 214,830 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 23,870 | 2. Final plans (including misc. and other costs) | 23,870 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 214,830 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 238,700 | Total | \$ 238,700 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 238,700 | | | | 238,700 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 238,700 | \$ - | \$ - | \$ - | \$ 238,700 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|--------|---|---------------------|--------|------|-----------|
| 1. Project Title: KSH Pharmacy Expansion | | 2. Project Priority KSH #10 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project will expand the existing facility pharmacy to provide necessary space for office duties as well as receiving bulk medications and packaging them for administration to residents. The existing pharmacy has not been remodeled or expanded since the original building construction in approximately 1972. The pharmacy is the office for two staff members that handle all pharmaceutical operations for the entire facility and all residents.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p> | | | | | | |
| 4. Estimated Project Cost: | | | 5. Project Phasing: | | | |
| 1. Construction (including fixed equipment and site work) | 82,250 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 8,225 | 2. Final plans (including misc. and other costs) | | 8,225 | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | | 82,250 | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total \$ 90,475 | | Total \$ 90,475 | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | 90,475 | | | | 90,475 |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | |
| Total | | | | | | |
| | \$ - | \$ 90,475 | \$ - | \$ - | \$ - | \$ 90,475 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------------|---|-------------------|-------------|-------------|-------------------|
| 1. Project Title: KSH IT Infrastructure Upgrade | | 2. Project Priority KSH #11 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project will replace outdated IT infrastructure facility wide. IT infrastructure is a critical component to the facility and its operations to include phone system, electronic health records, e-mail system, surveillance camera system, and facility network equipment. Upgrades and replacements include fiberoptic and network cable replacement, IDF switch replacement, WanderGuard (elopement prevention system) update, and installation of a paging/intercom system.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 402,605 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 92,690 | 2. Final plans (including misc. and other costs) | 92,690 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 402,605 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 495,295 | Total | \$ 495,295 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | 495,295 | | | | 495,295 |
| FY 2027 | | | | | | - |
| FY 2028 | | - | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | - | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 495,295 | \$ - | \$ - | \$ - | \$ 495,295 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------------|---|-------------------|-------------|-------------|-------------------|
| 1. Project Title: Facility Wide Sidewalks | | 2. Project Priority KSH #12 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The Kansas Soldiers' Home includes nearly 60 individually standing cottages on several paved streets, very much like a residential neighborhood. These individual cottages allow for a unique independent and assisted living option for Veterans and their eligible dependents. While some of the facility has sidewalks, not all cottages or streets that facilitate access. This project would include providing ADA sidewalks and curb cuts facility wide. Sidewalks are an integral component to any community and will provide a safer environment for KSH residents, visitors and staff.</p> <p>Requested funding for this project has been increased by 19% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 392,869 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 43,651 | 2. Final plans (including misc. and other costs) | 43,651 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 392,869 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 436,520 | Total | \$ 436,520 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | | 436,520 | | | | 436,520 |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 436,520 | \$ - | \$ - | \$ - | \$ 436,520 |

KSH #12 Campus Grounds



Project Request Explanation--DA 418B

| | | | | | | |
|---|-------------------|---|-------------------|-------------|-------------|-------------------|
| 1. Project Title: Maintenance Building/Bus Barn | | 2. Project Priority KSH #13 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The Kansas Soldiers' Home currently has its maintenance staff spread throughout the grounds with equipment and employees occupying a multitude of old buildings, most of which are dilapidated. This project involves the construction of a centralized maintenance facility which will enhance the continuity of maintenance operations and will allow for the storage of equipment and vehicles in a protected environment, which will increase the lifespan of those vehicles and equipment.</p> <p>Requested funding for this project has been increased by 11% based on projected construction costs increases. The organization has also added estimated costs for architectural, engineering or project management fees.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) | 546,151 | 1. Preliminary plans (including misc. costs) | | | | |
| 2. Architect or engineer fee | 48,720 | 2. Final plans (including misc. and other costs) | 48,720 | | | |
| 3. Moveable equipment | | 3. Construction (including misc. and other costs) | 546,151 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | \$ 594,871 | Total | \$ 594,871 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | 594,871 | | | | 594,871 |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 594,871 | \$ - | \$ - | \$ - | \$ 594,871 |

KSH #13 Maintenance Building



Bus Barn



Project Request Explanation--DA 418B

| | | | | | | |
|---|-----------|-----------------------------|---------------------|---|----------|-------------------|
| 1. Project Title: Eisenhower Hall Remodel | | 2. Project Priority KSH #14 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project will modernize this vital gathering space for our residents and guests. The renovation will focus on enhanced lighting, a new ceiling, repainting, remodeling the two bathrooms and kitchen, adding kitchen equipment/supplies, improving acoustics for better sound quality and installing enhanced audio/video equipment to facilitate engaging multimedia presentations. The project will be ADA compliant to accommodate all attendees, enhancing the overall experience for both the veterans and our guest who support them.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p> | | | | | | |
| 4. Estimated Project Cost: | | | 5. Project Phasing: | | | |
| 1. Construction (including fixed equipment and site work) | 210,000 | | | 1. Preliminary plans (including misc. costs) | | |
| 2. Architect or engineer fee | 21,000 | | | 2. Final plans (including misc. and other costs) | 21,000 | |
| 3. Moveable equipment | | | | 3. Construction (including misc. and other costs) | 210,000 | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ | 231,000 | Total | | \$ 231,000 |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | 231,000 | | | | 231,000 |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ | - | \$ 231,000 | \$ | - | \$ 231,000 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|-------------|-------------------|-------------|---|-------------|-------------------|
| 1. Project Title: Lincoln Hall, Grant Hall, and Barn Roof Replacement | | | | 2. Project Priority: KSH #15 | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project involves replacing the current roof of Lincoln Hall, Grant Hall, and the Barn. The roofs frequently have leaks allowing water to penetrate the buildings, which subsequently causes damage to the building interior, including walls, ceiling tiles, flooring, and electronic equipment. It also leads to the development of mold which is a life safety concern. The roof is frequently repaired when leaks are identified, but those costs are continuing to increase due to the frequency those repairs are required. Replacing the roof will eliminate these frequent repairs and will also provide an extended warranty for any future damage that may occur.</p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public</p> | | | | | | |
| 4. Estimated Project Cost: | | | | 5. Project Phasing: | | |
| 1. Construction (including fixed equipment and site work) | | 315,000 | | 1. Preliminary plans (including misc. costs) | | 31,500 |
| 2. Architect or engineer fee | | 31,500 | | 2. Final plans (including misc. and other costs) | | |
| 3. Moveable equipment | | | | 3. Construction (including misc. and other costs) | | 315,000 |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 346,500 | | Total | | \$ 346,500 |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF Fund | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | 346,500 | | | | 346,500 |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 346,500 | \$ - | \$ - | \$ - | \$ 346,500 |

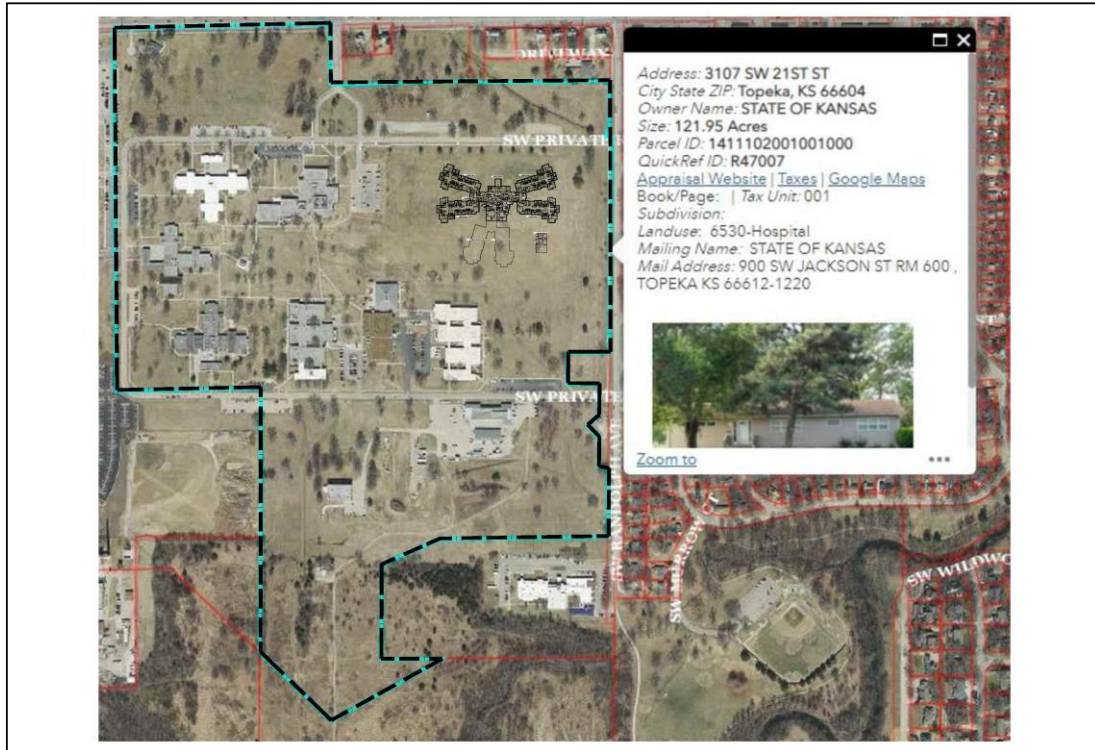
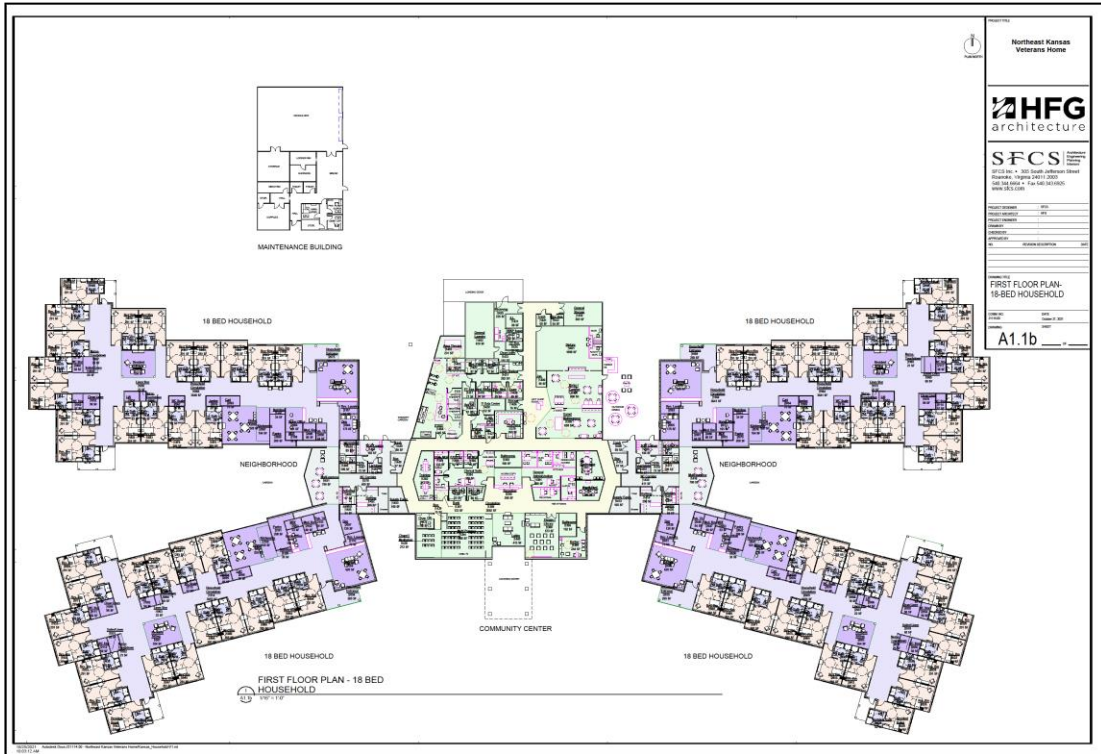
NE Kansas Veterans' Home

Topeka

Five-Year Capital Budget Plan--DA 418ADivision of the Budget
State of KansasAgency Name: KOVS - Northeast Kansas Veterans' Home

| Project Title | Estimated Project Cost | Prior Years | Current Year FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---------------------------------|------------------------|--------------|----------------------|---------|---------|---------|---------|---------|
| #1 New NE Kansas Veterans' Home | \$17,200,000 | \$ 1,060,622 | \$16,139,378 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$17,200,000 | \$ 1,060,622 | \$16,139,378 | \$ - | \$ - | \$ - | \$ - | \$ - |

#1 NE Kansas Veterans Home



Kansas Veterans' Cemeteries

Fort Dodge

Fort Riley

WaKeeney

Winfield

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name: KOVS - Kansas Veterans' Cemetery Program

| Project Title | Estimated Project Cost | Prior Years | Current Year FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|---|------------------------|-------------|----------------------|------------|------------|------------|-----------|-----------|
| KVCP #1 Install Road in Garden B (Ft Dodge)* | \$ 70,000 | \$ - | \$ 70,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| KVCP #2 Storage/Maintenance Building and Fence (Ft Dodge) | 241,696 | - | 241,696 | - | - | - | - | - |
| KVCP#3 Scattering Garden Wall (Ft Dodge) | 35,000 | - | 35,000 | - | - | - | - | - |
| KVCP #4 Doors on Committal Shelter (WaKeeney) | 45,000 | - | 45,000 | - | - | - | - | - |
| KVCP #5 Doors on Committal Shelter (Ft Dodge) | 45,000 | - | 45,000 | - | - | - | - | - |
| KVCP #6 Ft Dodge Columbarium Wall Expansion Project (Grant) | 642,322 | 598,293 | 44,029 | - | - | - | - | - |
| KVCP #7 Winfield Concrete Liners and Garden Expansion (Grant) | 1,331,218 | - | 1,331,218 | - | - | - | - | - |
| KVCP #8 Committal Shelter Restrooms (Ft Riley) | 262,911 | - | 262,911 | - | - | - | - | - |
| KVCP #9 Committal Shelter Restrooms (WaKeeney) | 312,864 | - | - | 312,864 | - | - | - | - |
| KVCP #10 Memorial Walks (All Cemeteries) | 96,000 | - | - | 96,000 | - | - | - | - |
| KVCP #11 Committal Shelter Restroom (Ft Dodge) | 387,951 | - | - | - | 387,951 | - | - | - |
| KVCP #12 Pre-placed graveliners (All Cemeteries) | 204,600 | - | - | - | - | 204,600 | - | - |
| KVCP #13 Emergency Repairs and Maintenance (All Cemeteries) | 173,880 | - | 28,980 | 28,980 | 28,980 | 28,980 | 28,980 | 28,980 |
| Total | \$ 3,848,442 | \$ 598,293 | \$ 2,103,834 | \$ 437,844 | \$ 416,931 | \$ 233,580 | \$ 28,980 | \$ 28,980 |

Project Request Explanation--DA 418B

| | |
|---|------------------------------|
| 1. Project Title: Install Road in Garden B (Ft Dodge) Agency: Kansas Office of Veterans Services | 2. Project Priority: KVCP #1 |
|---|------------------------------|

3. Project Description and Justification:

This project is to construct a 12 ft road in burial garden B at the Veterans' Cemetery at Ft Dodge. To meet State guidelines, the concrete will be reinforced with 6 inch thick concrete so vehicles will be able to drive on it, including our Staff with heavy equipment when there are muddy conditions. This would offer a convenient and direct route of travel for pedestrians and vehicles between burial locations. The line of headstones is 408 feet long, so elderly and those with disabilities have a difficult time accessing their loved one's grave sites. Originally, this was planned to be a sidewalk only, but with further consideration, it has been determined that a 12-foot-wide concrete road will better serve the needs of those with disabilities and those we serve in general. This Garden is on a hill and the terrain makes it difficult for visitors in that garden. Frequently, visitors are driving on the turf to get to their loved one's grave, which can make the Cemetery out of NCA compliance because of rutting. It will also serve as another much-needed parking option for Memorial Day Services and Wreaths Across America.

38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.

| | |
|--|--|
| 4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 70,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$ 70,000</div> | 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 70,000 <div style="text-align: right;">Total \$ 70,000</div> |
|--|--|

| 6. Amount by Source of Financing: | | | | | | |
|-----------------------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| Fiscal Years | 1. SGF | 2. | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | 70,000 | | | | | 70,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ 70,000 | \$ - | \$ - | \$ - | \$ - | \$ 70,000 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|--|------------------------------|----------------|-------------|-------------|-------------------|
| 1. Project Title: Storage/Maintenance Building and Fence (Ft Dodge) | | 2. Project Priority: KVCP #2 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project is to build another storage and maintenance building fence at the Kansas Veterans' Cemetery at Ft Dodge. The existing fence will enlarge to create a bigger compound, comparable to the other Veteran cemeteries. Ft Dodge was the first state cemetery to be built and the cemetery operations quickly outgrew the current capacity of the existing facilities. Many pieces of equipment are stored outside making them susceptible to harsh weather conditions. Request for funding for this project has increased by 11% based on project construction cost increase provided by OFPM. Because of increased cost analysis for this project, the funds for the "roof over concrete bins and enclosure for storage at Ft Dodge" has been combined and added to this project. The square footage of the planned building will be adequate to fulfill the needs of the Cemetery.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) 241,696 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs | 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 241,696 | | | | | |
| Total \$ | 241,696 | Total \$ | 241,696 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 241,696 | | | | 241,696 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 241,696 | \$ - | \$ - | \$ - | \$ 241,696 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|------------------|------------------------------|---|-------------|------------------|------------------|
| 1. Project Title: Scattering Garden Wall (Ft Dodge) | | 2. Project Priority: KVCP #3 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project is to build a scattering garden wall at the Fort Dodge Cemetery. Ft Dodge was the first Cemetery built and the grant funds did not include building a scattering garden wall. The other three State Cemeteries were built with scattering garden memorial walls. These walls are for bronze plaques that memorialize those that have their ashes scattered at the cemetery or are MIA and presumed deceased. Families may request a memorial plaque. To date, Ft Dodge currently has had three veteran scatterings, but there is not a wall to place their bronze plaques on and this project will rectify that issue.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | | 5. Project Phasing: | | | |
| 1. Construction (including fixed equipment and site work) | | 35,000 | 1. Preliminary plans (including misc. costs) | | | |
| 2. Architect or engineer fee | | | 2. Final plans (including misc. and other costs) | | | |
| 3. Moveable equipment | | | 3. Construction (including misc. and other costs) | | 35,000 | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 35,000 | Total | | \$ 35,000 | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | 35,000 | | | | | 35,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ 35,000 | \$ - | \$ - | \$ - | \$ - | \$ 35,000 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------|------------------------------|---|-------------|------------------|------------------|
| 1. Project Title: Doors on Committal Shelter (WaKeeney) | | 2. Project Priority: KVCP #4 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project is to place doors on two sides of the existing Committal Shelter. In Northwest Kansas, there are often extreme winds and weather that make it difficult to conduct services at the shelter. It is open to the elements. Fort Riley and Winfield already have doors and it has helped greatly to make Veterans and their families more comfortable during interment services. The doors can be opened for larger events, as needed.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | | 5. Project Phasing: | | | |
| 1. Construction (including fixed equipment and site work) | | 45,000 | 1. Preliminary plans (including misc. costs) | | | |
| 2. Architect or engineer fee | | | 2. Final plans (including misc. and other costs) | | | |
| 3. Moveable equipment | | | 3. Construction (including misc. and other costs) | | 45,000 | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 45,000 | Total | | \$ 45,000 | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 45,000 | | | | 45,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 45,000 | \$ - | \$ - | \$ - | \$ 45,000 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------|------------------|-------------|---|-------------|------------------|
| 1. Project Title: Doors on Committal Shelter (Ft Dodge) | | | | 2. Project Priority: KVCP #5 | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This project is to place doors on two sides of the existing Committal Shelter. In Southwest Kansas, there are often extreme winds and weather that make it difficult to conduct services at the shelter. It is open to the elements. Fort Riley and Winfield already have doors and it has helped greatly to make Veterans and their families more comfortable during interment services. The doors can be opened for larger events, as needed.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | | | 5. Project Phasing: | | |
| 1. Construction (including fixed equipment and site work) | | 45,000 | | 1. Preliminary plans (including misc. costs) | | |
| 2. Architect or engineer fee | | | | 2. Final plans (including misc. and other costs) | | |
| 3. Moveable equipment | | | | 3. Construction (including misc. and other costs) | | 45,000 |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 45,000 | | Total | | \$ 45,000 |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. SIBF | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 45,000 | | | | 45,000 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 45,000 | \$ - | \$ - | \$ - | \$ 45,000 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|---|------------------------------|------------------|------|------|--------------|
| 1. Project Title: Winfield Concrete Liners and Garden Expansion | | 2. Project Priority: KVCP #7 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The Kansas Veterans' Cemetery at Winfield is the busiest cemetery in the Kansas Veterans' Cemetery Program. They are three within three years out from running out of double concrete graveliners in their casket garden, as well as plot spaces in their inground cremation garden. Winfield meets the qualification to apply for a NCA State Grants Program for reimbursement for the cost of surveying the two new gardens, with alignment pins to mark plots/markers. It would also include the placement of 540 double concrete liners in garden 9 and 10 oversized double concrete liners along the edge of the garden. If there is funding available, there will also be a request for a Gettysburg address sign to be placed at the cemetery, similar to the Ft Dodge sign. The sign will be placed along the path near the new columbarium wall plaza and the path to the scattering garden. There is also a request to purchase the Space Force medallion and placement on the Committal Shelter wall with the other service medallions. The priority list will be announced by October 1, 2024. If in the priority list, and all guidelines followed and deadlines are met, grants will be made available on October 1, 2025. Projected completion of the project would be in 2026. If not in the priority list in October 2024, the Kansas Veterans Cemetery Program will reapply the following year.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) 1,217,718 2. Architect or engineer fee 113,500 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs | 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 113,500 3. Construction (including misc. and other costs) 1,217,718 | | | | | |
| Total \$ | 1,331,218 | Total \$ | 1,331,218 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. Federal Grant | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | 1,331,218 | | | | 1,331,218 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ - | \$ 1,331,218 | \$ - | \$ - | \$ - | \$ 1,331,218 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|-------------------|------------------------------|---|-------------|-------------------|-------------------|
| 1. Project Title: Committal Shelter Restrooms (Ft Riley) | | 2. Project Priority: KVCP #8 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The Kansas Veterans' Cemetery at Fort Riley has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building. Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it. This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services. Requested funding for this project has been increased because it was underestimated originally. Building has gone up significantly, as well.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | | 5. Project Phasing: | | | |
| 1. Construction (including fixed equipment and site work) | | 262,911 | 1. Preliminary plans (including misc. costs) | | | |
| 2. Architect or engineer fee | | | 2. Final plans (including misc. and other costs) | | | |
| 3. Moveable equipment | | | 3. Construction (including misc. and other costs) | | 262,911 | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 262,911 | Total | | \$ 262,911 | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | 262,911 | | | | | 262,911 |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ 262,911 | \$ - | \$ - | \$ - | \$ - | \$ 262,911 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------------|------------------------------|-------------|---|-------------|-------------------|
| 1. Project Title: Committal Shelter Restrooms (WaKeeney) | | 2. Project Priority: KVCP #9 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The Kansas Veterans' Cemetery at WaKeeney has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building. Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it. This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services. Requested funding for this project has been increased by 19% based on projected construction costs increases.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | | | 5. Project Phasing: | | |
| 1. Construction (including fixed equipment and site work) | | 312,864 | | 1. Preliminary plans (including misc. costs) | | |
| 2. Architect or engineer fee | | | | 2. Final plans (including misc. and other costs) | | |
| 3. Moveable equipment | | | | 3. Construction (including misc. and other costs) | | 312,864 |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| | | Total \$ | | Total \$ | | 312,864 |
| | | 312,864 | | | | 312,864 |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | 312,864 | | | | | 312,864 |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ 312,864 | \$ - | \$ - | \$ - | \$ - | \$ 312,864 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|------------------|-------------------------------|--|-------------|-------------|------------------|
| 1. Project Title: Memorial Walks (All Cemeteries) | | 2. Project Priority: KVCP #10 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>Following NCA standards and guidelines, a memorial walkway functions to provide visitors access to a beautiful memorial section at each Cemetery, where veteran groups and other groups may place memorial plaques mounted on stones or monuments to commemorate certain groups, units, campaigns, or other military events on walls designated for that purpose. Donated monuments are placed along the path. According to NCA regulations, the area must be beautiful and appear complete, without the placement of monuments. It is for this reason, each Cemetery will place a 200 foot long, 4-foot-wide path in a designated area of each cemetery, fully landscaped. Included in this project are four benches placed along the path to provide rest and a place for contemplation. Once the path is in place, veteran groups and other groups that support the mission to honor military service will be invited to place a monument. There will be provided written guidelines. Guidelines for size and presentations will be determined according to NCA standards. The program director will make approval of the monument prior to creation and placements. The memorial walkways will be a place of honor for those who have served and those who paid the ultimate price in the service of our Country.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | | 5. Project Phasing: | | | |
| 1. Construction (including fixed equipment and site work) 96,000 | | | 1. Preliminary plans (including misc. costs) | | | |
| 2. Architect or engineer fee | | | 2. Final plans (including misc. and other costs) | | | |
| 3. Moveable equipment | | | 3. Construction (including misc. and other costs) 96,000 | | | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total \$ 96,000 | | | Total \$ 96,000 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | 96,000 | | | | | 96,000 |
| FY 2027 | | | | | | - |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ 96,000 | \$ - | \$ - | \$ - | \$ - | \$ 96,000 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------------|-------------------------------|---|-------------|-------------------|-------------------|
| 1. Project Title: Committal Shelter Restrooms (Ft Dodge) | | 2. Project Priority: KVCP #11 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>The Kansas Veterans' Cemetery at Ft Dodge has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building. Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it. This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services. Requested funding for this project has been increased by 24% based on projected construction costs increases.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | | 5. Project Phasing: | | | |
| 1. Construction (including fixed equipment and site work) | | 387,951 | 1. Preliminary plans (including misc. costs) | | | |
| 2. Architect or engineer fee | | | 2. Final plans (including misc. and other costs) | | | |
| 3. Moveable equipment | | | 3. Construction (including misc. and other costs) | | 387,951 | |
| 4. Project contingency | | | | | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 387,951 | Total | | \$ 387,951 | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | 387,951 | | | | | 387,951 |
| FY 2028 | | | | | | - |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ 387,951 | \$ - | \$ - | \$ - | \$ - | \$ 387,951 |

Project Request Explanation--DA 418B

| | | | | | | |
|---|---|-------------------------------|-------------|-------------|-------------|-------------------|
| 1. Project Title: Pre-placed Graveliners (All Cemeteries) | | 2. Project Priority: KVCP #12 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>All four cemeteries have 125 pre-placed double concrete grave-liners for burials for a total of 500 over-sized preplaced concrete grave liners. This is one of the benefits Veterans' and their dependents receive. There is a need to place over-sized pre-placed graveliners. Over-sized gardens are used when there is a prepared plan, or a casket size is greater than a standard sized casket. They will not fit in the existing preplaced grave liners.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | 5. Project Phasing: | | | | |
| 1. Construction (including fixed equipment and site work) 204,600 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs | 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 204,600 | | | | | |
| Total \$ 204,600 | | Total \$ 204,600 | | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | | | | | | - |
| FY 2026 | | | | | | - |
| FY 2027 | | | | | | - |
| FY 2028 | 204,600 | | | | | 204,600 |
| FY 2029 | | | | | | - |
| FY 2030 | | | | | | - |
| Subsequent Years | | | | | | - |
| Total | \$ 204,600 | \$ - | \$ - | \$ - | \$ - | \$ 204,600 |

Project Request Explanation--DA 418B

| | | | | | | |
|--|-------------------|---------------------------------|-------------------|---|-------------|-------------------|
| 1. Project Title: Emergency Repairs and Maintenance (All Cemeteries) | | 2. Project Priority: KVCP #13 | | | | |
| Agency: Kansas Office of Veterans Services | | | | | | |
| 3. Project Description and Justification: | | | | | | |
| <p>This funding is for unexpected expenses and emergencies at the 4 State Veteran Cemeteries. The building ages at the 4 facilities are between 10 and 20 years now. Unexpected expenses will begin to occur as they age. Examples may be bathroom plumbing, air conditioner, heater, hot water heater replacements. Damage is regularly experienced with the cemetery landscaping because of droughts, winds, or storms. Repairs on buildings. NCA regulations state that we must maintain the National Shrine Standard to appropriately honor the Veterans who have their final resting place there. Being able to fix these items, assures that services for Veterans and their families are not interrupted.</p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p> | | | | | | |
| 4. Estimated Project Cost: | | | | 5. Project Phasing: | | |
| 1. Construction (including fixed equipment and site work) | | 173,880 | | 1. Preliminary plans (including misc. costs) | | |
| 2. Architect or engineer fee | | | | 2. Final plans (including misc. and other costs) | | |
| 3. Moveable equipment | | | | 3. Construction (including misc. and other costs) | | |
| 4. Project contingency | | | | 173,880 | | |
| 5. Miscellaneous costs | | | | | | |
| Total | | \$ 173,880 | | Total | | |
| | | | \$ 173,880 | | | |
| 6. Amount by Source of Financing: | | | | | | |
| Fiscal Years | 1. SGF | 2. | 3. | 4. | 5. | Total |
| Prior Years | | | | | | - |
| FY 2025 | 28,980 | | | | | 28,980 |
| FY 2026 | 28,980 | | | | | 28,980 |
| FY 2027 | 28,980 | | | | | 28,980 |
| FY 2028 | 28,980 | | | | | 28,980 |
| FY 2029 | 28,980 | | | | | 28,980 |
| FY 2030 | 28,980 | | | | | 28,980 |
| Subsequent Years | | | | | | - |
| Total | \$ 173,880 | \$ - | \$ - | \$ - | \$ - | \$ 173,880 |