

Capital Improvements Program

Fiscal Year 2026



1

Project Selection Process

- Primary Focus: **Preserve Building Assets**
- Long-term Focus:
 - Buildings must work with modern equipment
 - Buildings need good access to the roadways

2

2

Rehabilitation/Repair

FY 2026 - \$5,400,000

- Total KDOT buildings
 - 972 bldgs. 3,011,327 sq ft

- Inhabitable buildings – offices/labs
 - 200 bldgs. 1,262,649 sq ft
 - District, Areas, Subareas, Material Labs, Construction

- Support buildings
 - 772 bldgs. 1,748,778 sq ft
 - Chemical, equipment, materials storage
 - Vehicle wash buildings

- Safety Rest Areas
 - 34 bldgs.

- Motor Carrier Stations
 - 5 bldgs.

3

3

Rehabilitation/Repair

Buildings by Type

Average Age

AREA CREW SHOP	10	All	33	Yr
AREA OFFICE	22			
CONSTRUCTION OFFICE	8			
CHEMICAL STORAGE	339	Area Office	60	Yr
DISTRICT CREW SHOP	5	District Office	73	Yr
DISTRICT OFFICE	6	Materials Lab	46	Yr
DISTRICT SHOP	5	Subarea Office	46	Yr
EQUIPMENT STORAGE	238			
KHP FIRING RANGE	2	Salt Storage	30	Yr
HIGHWAY PATROL OFFICE	6	Equip. Storage	21	Yr
MATERIALS LAB	10	Wash Bldg.	26	Yr
METRO OFFICE	4	Utility Bldg.	42	Yr
OFFICE	6			
PLANNING SHOP	1			
RADIO SHOP	5	Primary	50	Yr
SUBAREA OFFICE	112	Support	29	Yr
UTILITY BUILDING	103			
WASH BUILDING	90			
	Primary			
	Support			
	Total			
	200			
	772			
	972			

4

Rehabilitation/Repair

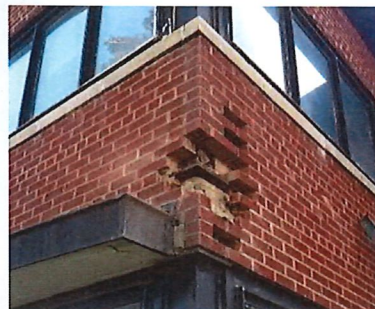
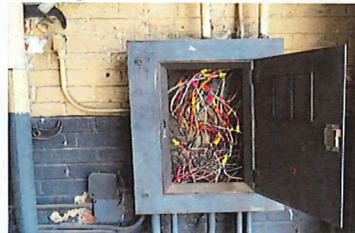
Typical Rehabilitation/Repair expenditures:

- Door and Window Repair/Replacement
- Heating, AC Repair/Replacement
- Lighting and Electrical Repair/Replacement
- ADA Requests
- Plumbing Repair/Replacement
- Roofing Repairs
- Overhead Door Repair/Replacement
- Salt/Sand Building Repair
- Fencing Repairs/Yard Security
- Parking Lot Repair/Resurfacing

5

5

Example of issues requiring Rehab/Repairs



6

6

Reroofs

FY 2026 - \$446,758

- Troy Cone
- Lindsborg Rest Area
- Norton Cone
- Pratt Cone
- Hutchinson Cone
- Ulysses Cone

7

7



8

Subarea Modernization



- 1950's Plow Truck
23,500 GVW
8 ft. wide plow
2 cubic yd. spreader
approx. 26 ft. long



- Modern Plow Truck
58,000 GVW
12 ft. wide plow
12 cubic yd. spreader
approx. 40 ft. long

Typical Plow Trucks: 1950's vs. Current

9

9

Subarea Modernization



Clay Center Before



Clay Center After

10

10

Subarea Modernization

FY 2026 - \$5,061,728



Osage City – 1953



Lyons – 1960

11

11

Salt Storage

FY 2026 - \$285,133



Gage – Under Construction

- FY26 Osage City
- FY27 Kinsley
- FY28 Anthony
- FY29 Sublette
- FY30 Ottawa

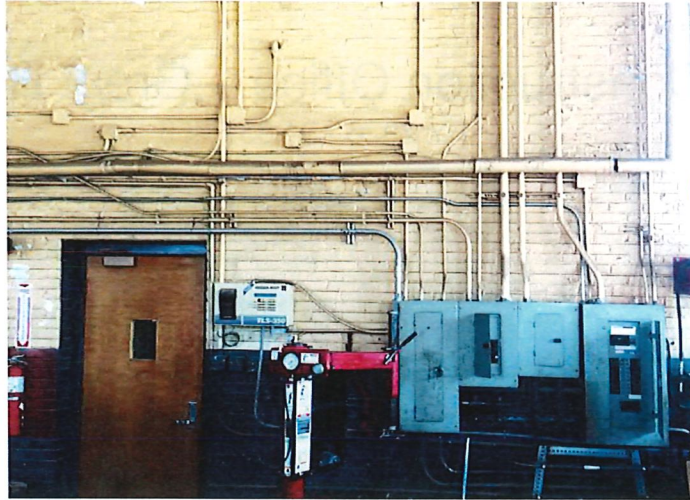


12

12

Area Shop Improvements

FY 2026 - \$1,930,654



13

13

Area Shop Improvements

FY 26 Horton - 1956

FY27 Atwood - 1953

FY 28 Marion – 1957

FY29 Phillipsburg – 1954

2030 TBD

14

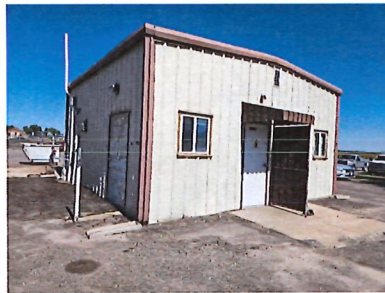
14

Surplus Property Warehouse

FY 2026 - \$2,755,836

Construction Office – Great Bend

FY 2026 - \$1,637,756



15

15

District 1 Relocation



16

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