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Capital Improvement Plans
Mike Beene, Assistant Secretary of Commerce, Kansas Department of Commerce
Joint Committee on State Building Construction
December 16, 3:00 p.m.
Room 112 N

Thank you for allowing us to provide details regarding the Department of Commerce's Capital Improvement Plan. Our planned building construction projects and costs are minimal. These projects are located at the KANSASWORKS Workforce Centers across the state.

For the current fiscal year, FY 2025, Commerce has budgeted \$200,000 to replace the storefront doors and all windows at the Topeka Workforce Center. The current exterior doors and window are original to the building.

The Department is projecting \$130,000 for FY 2026 for a few projects at the Garden City Workforce Center. These projects will include a new roof, façade and soffit replacement. Additionally, a small amount of asbestos will also be removed from the building's break room.

During FY 2027, Commerce would like to replace the roof at the Hays Workforce Center and caulk and waterproof the brick veneer on the Topeka Workforce Center building. We anticipate these projects costing \$100,000.

We would like to replace the HVAC controls at the Topeka Workforce Center during FY 2029. This is estimated to cost \$100,000.

Lastly in FY 2030, we would like to replace the carpet and repaint the facility in Hays, which will cost \$100,000.

Overall, these budget projections are for routine, needed maintenance and improvements for the KANSASWORKS Workforce Centers.