

## Project Request Explanation--DA 418B

1. Project Title: Exterior Waterproofing Project - TOPEKA WFC		2. Project Priority:				
Agency: 300 Commerce		FY28 A31-S16				
3. Project Description and Justification:						
<p>Re-caulk all brick expansion joints and waterproof all exterior brick surfaces.</p> <p>Facility weatherization project.</p> <p>Final project for the exterior improvement projects.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	95,000	1. Preliminary plans (including misc. costs)	500			
2. Architect's fee	2,000	2. Final plans (including misc. & other costs)	1,500			
3. Moveable equipment		3. Construction (including misc. & other costs)	98,000			
4. Project contingency	3,000					
5. Miscellaneous costs						
<b>Total</b>	<b>\$100,000</b>	<b>Total</b>	<b>\$100,000</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fee Fund 2275/2283	3.	4.	5.	Total
Prior Years						-
FY 2025						-
FY 2026						-
FY 2027						-
FY 2028		100,000				100,000
FY 2029						-
FY 2030						-
Subsequent Years						-
<b>Total</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>

## Project Request Explanation--DA 418B

1. Project Title: HVAC Improvement Project - TOPEKA WFC			2. Project Priority:			
Agency: 300 Commerce			FY29 A20-S6			
3. Project Description and Justification:						
Install new HVAC control system.						
Current controls are basic and offer no options for night or weekend setback.						
Energy conservation project.						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)		90,000	1. Preliminary plans (including misc. costs)		1,000	
2. Architect or engineer fee		5,000	2. Final plans (including misc. and other costs)		4,000	
3. Moveable equipment			3. Construction (including misc. and other costs)		95,000	
4. Project contingency		5,000				
5. Miscellaneous costs						
<b>Total</b>		<b>\$100,000</b>	<b>Total</b>		<b>\$100,000</b>	
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fee Fund 2275/2283	3.	4.	5.	Total
Prior Years						--
FY 2025						--
FY 2026						--
FY 2027						--
FY 2028						--
FY2029		100,000				100,000
FY 2030						--
Subsequent Years						--
<b>Total</b>	\$ --	100,000	\$ --	\$ --	\$ --	100,000

## Project Request Explanation--DA 418B

1. Project Title: Carpet Replacement & Paint Project - HAYS WFC		2. Project Priority:				
Agency: 300 Commerce		FY30 A33-S1				
3. Project Description and Justification:						
<p>Carpet and painting at the facility was last completed in 2003.</p> <p>Current carpet in the original structure was laid over the original floor tile.</p> <p>Investigate the presence of asbestos containing tile &amp; adhesives in the original 8x8 floor tiles and remove R&amp;R approximately 415 sq. yd of carpet with 2'x2' carpet tiles.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	90,000	1. Preliminary plans (including misc. costs)	1,000			
2. Architect or engineer fee	5,000	2. Final plans (including misc. and other costs)	4,000			
3. Moveable equipment		3. Construction (including misc. and other costs)	95,000			
4. Project contingency						
5. Miscellaneous costs	5,000					
<b>Total</b>		<b>Total</b>				
\$ 100,000		\$ 100,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fee Fund 2275/2283	3.	4.	5.	Total
Prior Years						--
FY 2025						--
FY 2026						--
FY 2027						--
FY 2028						--
FY 2029						--
FY 2030		100,000				100,000
Subsequent Years						--
<b>Total</b>	\$ --	100,000	\$ --	\$ --	\$ --	100,000