

Legislative Branch 3-Year IT Plan Update 2024



Submitted by Tom Day

Legislative Branch Interim CITO

November 1, 2024

Kansas Legislative Office of Information Services (KLOIS)

Agency/Organization Leadership:

Thomas Day
Executive Director

Thomas Day
Interim Chief Information Officer (CIO)

Eric Theel
Application Services Director

Joh Langer
Director of Technical Services

Agency Information:

Budget: N/A

Agency Number: 428

Agency Funding Mechanism: State Funding

Agency IT Information:

Mission: The mission of the Kansas Legislative Office of Information Services is to provide nonpartisan support for the information technology needs of the Kansas legislature.

Budget: \$8,511,024

Number of Employees: 33



Kansas Legislative Office of Information Services

| IT Strategic Action | Objective | Risk and Dependencies | KPI and Metrics | 3-Year Strategic Roadmap | | |
|---|------------------------------|---|---|--------------------------|------|------|
| | | | | 2024 | 2025 | 2026 |
| Evaluate and compare data center hardware updates with various cloud provider services. | Infrastructure Modernization | Minimize equipment vulnerabilities, update software infrastructure, improve system performance. | N/A | | | |
| KLISS Modernization Project - Phase 1 | Application Modernization | Project timelines, Integration with existing IT systems, Change management | User Satisfaction, System reliability and accuracy. | | | |
| KLISS Modernization Project - Phase 2 | Application Modernization | Project timelines, Project scope, Integration with existing IT systems, Change management | User satisfaction, System accuracy and speed | | | |
| Legislature Computer Refresh | Infrastructure Modernization | Minimize equipment vulnerabilities, update software infrastructure, improve system performance. | User Satisfaction | | | |