

Evidence Based Programs

Expenditures from the Evidence-Base Programs appropriation are for a continuum of community-based services which have been shown to successfully prevent youth from going deeper into the criminal justice system and reduce the number of youth who are removed from the home. Savings from the reduced use of youth residential centers and juvenile correctional facilities are transferred to this account for reinvestment into these programs. The JJOC makes recommendations to the Secretary regarding the disposition of these funds. Salary and wage expenditure in this table include audit staff budgeted in the Administration Program.

Per the direction of the Division of the Budget, all reappropriated funds in the Evidence-Based Programs budget unit have been budgeted in FY 2025. The budget plan recommended by the JJOC is based on a planned reappropriation of \$24,476,993, carrying over to FY 2026. The table below reflects the current plan as recommended by the JJOC.

Evidence-Based Programs, FY 2024 - FY 2027				
	FY 2024 Actuals	FY 2025 Est.	FY 2026 Est.	FY 2027 Est.
Salaries & Wages	\$ 254,066	\$ 405,798	\$ 410,851	\$ 410,851
CJI/Technical Assistance	\$ 22,398	\$ 260,000	\$ 260,000	\$ 260,000
Moral Reconciliation Therapy (MRT)	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
Parent Project	\$ -	\$ 50,000	\$ 50,000	\$ 50,000
Crossover Youth Practice Model - Georgetown	\$ -	\$ 246,000	\$ 246,000	\$ 246,000
Crossover Youth Practice Model (CYPM) - Judicial Branch	\$ 95,000	\$ 86,500	\$ 86,500	\$ 86,500
Crossover Youth Practice Model (CYPM) - DCF	\$ 81,204	\$ 86,500	\$ 86,500	\$ 86,500
MAYSI-2 Screening Tool	\$ 29,029	\$ 18,517	\$ 18,517	\$ 18,517
Family Engagement and Family Guide	\$ 320,644	\$ 222,000	\$ 222,000	\$ 222,000
Mental Health First Aid	\$ 5,600	\$ 46,536	\$ 46,536	\$ 46,536
Mental Health Services	\$ -	\$ 750,000	\$ 750,000	\$ 750,000
Substance Abuse Counseling for Families	\$ -	\$ 750,000	\$ 750,000	\$ 750,000
YLS/CMI Certification - University of Cincinnati	\$ -	\$ 16,000	\$ 16,000	\$ 16,000
Functional Family Therapy (FFT)	\$ 1,154,077	\$ 1,362,186	\$ 1,362,186	\$ 1,362,186
Youth Advocate Program	\$ 300,000	\$ 732,076	\$ 732,076	\$ 732,076
Community Based Sex Offender Risk Assessment & Treatment	\$ 356,000	\$ 325,000	\$ 325,000	\$ 325,000
OJA Data Collection & Training	\$ -	\$ 244,800	\$ 244,800	\$ 244,800
Juvenile Defense Improvements	\$ 375,000	\$ 500,000	\$ 500,000	\$ 500,000
Quality Assurance for Community Agencies	\$ -	\$ 400,000	\$ 400,000	\$ 400,000
Culturally Responsive Services	\$ -	\$ 60,000	\$ 60,000	\$ 60,000
Gender Responsivity	\$ -	\$ 75,000	\$ 75,000	\$ 75,000
Repath	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
Stepping Up	\$ -	\$ 300,000	\$ 300,000	\$ 300,000
Juvenile Crisis Intervention Center	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Staff Travel	\$ 112	\$ -	\$ -	\$ -
Subtotal - Contractual Services	\$ 2,739,064	\$ 8,586,115	\$ 8,586,115	\$ 8,586,115
Reinvestment County Grants	\$ 8,101,328	\$ -	\$ 4,000,000	\$ -
Innovations in Juvenile Justice	\$ -	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
JAG-K	\$ 1,978,769	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
Collaboration Grants	\$ 1,078,410	\$ 605,748	\$ 605,748	\$ 605,748
JCAB Requests	\$ 7,381,600	\$ -	\$ 5,000,000	\$ -
Subtotal - Aid to Local Units of Gov't	\$ 18,540,107	\$ 19,105,748	\$ 28,105,748	\$ 19,105,748
Total - Evidence-Based Programs	\$ 21,533,237	\$ 28,097,661	\$ 37,102,714	\$ 28,102,714